

Assessment Basis: Patient Discharges

Assessment Rate Inputs	SFY 2014	SFY 2015
Urban Acute Provider	122.00	414.00
Non-CAH Rural Acute Provider	122.00	414.00
Freestanding Children's Provider	0.00	0.00
CAH	122.00	414.00
LTAC Provider	30.50	103.50
Small Psychiatric Providers and AZ State Hospital	0.00	0.00
Large Psychiatric Provider	30.50	103.50
Freestanding Rehabilitation Provider	0.00	0.00
Pediatric-Intensive General Acute Hospitals	97.50	331.25
Psychiatric Sub-Provider	30.50	103.50
Short Term Specialty Hospital	0.00	0.00
Specialty Med-Hopitals Less than 20 Beds	0.00	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00	0.00

Assessment Unit Threshold	29,000	29,000
Assessment Unit Rate Above Threshold	12.25	41.50

State Assessment Summary	SFY 2014	SFY 2015
Total Assessments	75,352,955	255,725,300
State Share of Coverage Payments	75,339,400	255,676,500
Assessments Net of State Share	13,555	48,800

Hospital Net Gain/Loss Summary	SFY 2014	SFY 2015
Total Projected Coverage Payments ⁽¹⁾	183,736,472	678,765,731
Estimated Net Gain/Loss	108,383,517	423,040,431
Number of In-State Hospitals with Estimated Gain	87	89
Number of In-State Hospitals with Estimated Loss	5	3
Number of In-State Hospitals with \$0 Gain or Loss	6	6
Number of In-State Hospital Systems with Estimated Loss	0	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS
CMS Assessment Tests

DRAFT For Discussion Purposes Only - Not Final

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<i>P Test Calculation</i>	SFY 2014	SFY 2015
P1 Value	0.2739011079	0.2739011079
P2 Value	0.2811532779	0.2811544105
P1/P2 Value	0.9742056359	0.9742017113

<i>B Test Calculation</i>	SFY 2014	SFY 2015
B1 Value	0.0000037432	0.0000037432
B2 Value	0.0000037417	0.0000037421
B1/B2 Value	1.0003908017	1.0002931582

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
Total Assessment Amount	75,352,955	255,725,300
Inpatient Net Patient Revenues	6,668,244,493	6,848,287,094
Ratio	1.13%	3.73%

<i>Outpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
Total Assessment Amount	N/A	N/A
Outpatient Net Patient Revenues	N/A	N/A
Ratio	N/A	N/A

AHCCCS
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2014				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
Urban Acute Provider	57,287,441	121,349,962	64,062,521	27	5
Non-CAH Rural Acute Provider	11,009,524	30,876,757	19,867,233	16	0
Freestanding Children's Provider	-	387,479	387,479	2	0
CAH	892,430	3,616,349	2,723,919	10	0
LTAC Provider	99,064	1,660,753	1,561,689	8	0
Small Psychiatric Providers and AZ State Hospital	-	697,789	697,789	6	0
Large Psychiatric Provider	496,784	4,028,657	3,531,873	4	0
Freestanding Rehabilitation Provider	-	773,347	773,347	7	0
Pediatric-Intensive General Acute Hospitals	5,567,713	14,270,462	8,702,749	2	0
Short Term Specialty Hospital	-	877,953	877,953	4	0
Specialty Med-Hopitals Less than 20 Beds	-	-	-	0	0
High Medicare/Out-of State Patient Utilization Hospital	-	749,090	749,090	1	0
Border Providers	-	4,190,254	4,190,254	243	0
Out of State Providers	-	377,621	377,621	530	0
New Hospital Adjustment		(120,000)	(120,000)		
Total	75,352,955	183,736,472	108,383,517	860	5

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Specialty Med-Hospitals Less Than 20 Beds defined based on ADHS Type= Med-Hospital
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
Urban Acute Provider	194,400,396	448,284,264	253,883,869	29	3
Non-CAH Rural Acute Provider	37,360,188	114,030,810	76,670,622	16	0
Freestanding Children's Provider	-	1,281,262	1,281,262	2	0
CAH	3,028,410	13,255,201	10,226,791	10	0
LTAC Provider	336,168	6,160,592	5,824,424	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,609,771	2,609,771	6	0
Large Psychiatric Provider	1,685,808	15,031,941	13,346,133	4	0
Freestanding Rehabilitation Provider	-	2,891,632	2,891,632	7	0
Pediatric-Intensive General Acute Hospitals	18,914,331	52,658,919	33,744,588	2	0
Short Term Specialty Hospital	-	3,226,789	3,226,789	4	0
Specialty Med-Hopitals Less than 20 Beds	-	-	-	0	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,758,048	2,758,048	1	0
Border Providers	-	15,585,649	15,585,649	243	0
Out of State Providers	-	1,415,931	1,415,931	530	0
New Hospital Adjustment		(425,078)	(425,078)		
Total	255,725,300	678,765,731	423,040,431	862	3

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Specialty Med-Hospitals Less Than 20 Beds defined based on ADHS Type= Med-Hospital
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,540,128	2,151,350	611,222
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	2,752,320	1,925,646	(826,674)
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	2,330,932	2,070,389	(260,543)
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	2,293,112	4,266,434	1,973,322
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	1,665,788	2,109,052	443,264
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	3,663,807	11,836,752	8,172,944
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	295,972	601,615	305,643
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	2,336,727	3,746,085	1,409,358
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	1,709,678	4,784,230	3,074,552
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	2,162,938	3,718,042	1,555,104
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	82,350	120,000	37,650
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	233,264	716,123	482,859
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	1,492,670	3,567,607	2,074,937
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	1,988,356	5,344,922	3,356,566
30022	MARICOPA MEDICAL CENTER	Urban Acute Provider	MIHS	2,310,528	12,620,854	10,310,326
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	711,138	2,230,236	1,519,098
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	1,786,690	2,844,369	1,057,679
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	1,239,032	3,762,875	2,523,843
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	2,266,516	2,887,671	621,155
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	617,320	613,687	(3,633)
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	875,350	1,867,185	991,835
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,386,652	4,621,104	3,234,452
30087	SCOTTSDALE HEALTHCARE - SHEA	Urban Acute Provider	Scottsdale Healthcare	2,608,970	1,920,104	(688,866)
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	1,997,750	4,214,191	2,216,441
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	464,210	605,901	141,691
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	3,618,360	12,258,155	8,639,795
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	1,103,673	4,527,859	3,424,186
30006	TUCSON MEDICAL CENTER	Urban Acute Provider	TMC Healthcare	3,605,761	5,242,308	1,636,548
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	688,843	3,529,937	2,841,095
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	1,298,812	2,891,268	1,592,456
30089	BANNER THUNDERBIRD MEDICA	Urban Acute Provider	Banner Health	3,608,653	5,235,249	1,626,595
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	2,551,142	2,518,764	(32,378)
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Arizona Regional Medical Center - Apache	172,874	1,205,137	1,032,263
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	1,095,377	2,516,898	1,421,521
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	1,601,738	4,838,568	3,236,830
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	727,730	1,938,733	1,211,003
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	981,612	3,038,360	2,056,748
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	102,846	311,181	208,335
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	255,590	856,985	601,395

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,226,336	7,934,621	2,708,285
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	9,339,840	7,117,447	(2,222,393)
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	7,909,884	7,580,838	(329,046)
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	7,781,544	15,526,379	7,744,835
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	5,652,756	7,662,051	2,009,295
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	12,432,341	43,762,601	31,330,260
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	1,004,364	2,158,019	1,153,655
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	7,929,549	13,923,129	5,993,580
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	5,801,693	17,803,856	12,002,164
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	7,339,806	13,671,433	6,331,627
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	279,450	425,078	145,628
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	791,568	2,582,321	1,790,753
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	5,065,290	13,199,465	8,134,175
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	6,747,372	19,839,091	13,091,719
30022	MARICOPA MEDICAL CENTER	Urban Acute Provider	MIHS	7,840,643	46,898,689	39,058,046
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	2,413,206	8,262,582	5,849,376
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	6,063,030	10,483,065	4,420,035
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	4,204,584	13,945,595	9,741,011
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	7,691,292	10,611,587	2,920,295
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	2,094,840	2,240,402	145,562
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	2,970,450	6,871,093	3,900,643
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	4,705,524	17,162,643	12,457,119
30087	SCOTTSDALE HEALTHCARE - SHEA	Urban Acute Provider	Scottsdale Healthcare	8,853,390	7,125,397	(1,727,993)
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	6,779,250	15,586,868	8,807,618
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	1,575,270	2,242,441	667,171
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	12,278,240	45,298,482	33,020,242
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	3,745,251	16,839,348	13,094,097
30006	TUCSON MEDICAL CENTER	Urban Acute Provider	TMC Healthcare	12,235,897	19,368,289	7,132,393
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	2,337,548	13,127,744	10,790,197
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	4,407,444	10,605,996	6,198,552
30089	BANNER THUNDERBIRD MEDICA	Urban Acute Provider	Banner Health	12,245,592	19,179,750	6,934,158
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	8,657,154	9,247,964	590,810
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Arizona Regional Medical Center - Apache	586,638	4,511,956	3,925,318
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	3,717,099	9,289,209	5,572,110
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	5,435,406	17,963,493	12,528,087
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	2,469,510	7,138,943	4,669,433
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	3,331,044	11,271,643	7,940,599
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	349,002	1,165,127	816,125
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	867,330	3,165,832	2,298,502

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Comments
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	New hospital with assessment based on 2012 UAR data. Projected coverage payments based on 2012 data.
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	
30022	MARICOPA MEDICAL CENTER	Urban Acute Provider	MIHS	
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	
30087	SCOTTSDALE HEALTHCARE - SHEA	Urban Acute Provider	Scottsdale Healthcare	
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	Scottsdale Greenbaum discharges removed from assessment based on 2011 UAR data (excluded Short Term Specialty Hospital).
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	
30006	TUCSON MEDICAL CENTER	Urban Acute Provider	TMC Healthcare	
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	
30089	BANNER THUNDERBIRD MEDICA	Urban Acute Provider	Banner Health	
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	Arizona Regional Medical Center - Mesa discharges removed from assessment based on 2011 UAR data (provider closed).
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Arizona Regional Medical Center - Apache	
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	297,924	1,136,927	839,003
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	690,032	1,018,346	328,314
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	452,864	1,560,075	1,107,211
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	347,090	1,102,864	755,774
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	538,081	1,689,774	1,151,693
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	781,288	3,363,432	2,582,144
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	853,756	1,506,406	652,650
30118	YRMC EAST	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	527,040	1,026,487	499,447
30013	YUMA REGIONAL MED CENTER	Non-CAH Rural Acute Provider	Yuma Regional Medical Center	1,583,682	3,766,584	2,182,902
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	2,848	2,848
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	384,632	384,632
31301	BENSON HOSPITAL	CAH	Benson Hospital	38,308	175,118	136,810
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	208,986	678,994	470,008
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	50,020	401,584	351,564
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	171,898	592,800	420,902
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	165,066	608,181	443,115
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	60,512	210,626	150,114
31304	PAGE HOSPITAL	CAH	Banner Health	64,050	376,951	312,901
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	36,600	291,484	254,884
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	44,652	168,938	124,286
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	52,338	111,672	59,334
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	7,229	48,432	41,203
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	21,625	269,247	247,622
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	12,231	102,515	90,284
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	6,466	241,130	234,664
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	14,030	581,522	567,492
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	17,233	257,237	240,004
32007	RESTORA MESA	LTAC Provider	Restora	13,146	145,900	132,755
32008	SUN CITY	LTAC Provider	Restora	7,107	14,770	7,663
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	-	118,795	118,795
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	1,471	1,471
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	130,499	130,499
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	277,346	277,346
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	149,424	149,424
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	20,254	20,254
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	124,532	777,251	652,719
34024	AURORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	118,157	996,444	878,287
34022	SONORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORIAL HEALTH	80,795	517,700	436,906
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	lasis Healthcare Corporation	173,301	1,737,262	1,563,961

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	1,010,988	4,189,079	3,178,091
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	2,341,584	3,753,113	1,411,529
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	1,536,768	5,767,403	4,230,635
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	1,177,830	4,062,938	2,885,108
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	1,825,947	6,163,113	4,337,166
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	2,651,256	12,530,096	9,878,840
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	2,897,172	5,589,059	2,691,887
30118	YRMC EAST	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	1,788,480	3,763,048	1,974,568
30013	YUMA REGIONAL MED CENTER	Non-CAH Rural Acute Provider	Yuma Regional Medical Center	5,374,134	13,706,759	8,332,625
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	6,385	6,385
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	1,274,877	1,274,877
31301	BENSON HOSPITAL	CAH	Benson Hospital	129,996	647,307	517,311
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	709,182	2,525,856	1,816,674
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	169,740	1,468,184	1,298,444
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	583,326	2,120,112	1,536,786
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	560,142	2,257,593	1,697,451
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	205,344	777,006	571,662
31304	PAGE HOSPITAL	CAH	Banner Health	217,350	1,354,410	1,137,060
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	124,200	1,061,078	936,878
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	151,524	628,217	476,693
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	177,606	415,437	237,831
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	24,530	183,661	159,132
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	73,382	983,827	910,445
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	41,504	381,508	340,004
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	21,942	885,390	863,448
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	47,610	2,158,203	2,110,593
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	58,478	970,989	912,511
32007	RESTORA MESA	LTAC Provider	Restora	44,609	539,754	495,146
32008	SUN CITY	LTAC Provider	Restora	24,116	57,260	33,145
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	-	448,672	448,672
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	5,531	5,531
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	489,239	489,239
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	1,029,773	1,029,773
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	563,625	563,625
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	72,931	72,931
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	422,591	2,896,250	2,473,660
34024	AURORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	400,959	3,718,426	3,317,467
34022	SONORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORIAL HEALTH	274,172	1,917,438	1,643,266
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	588,087	6,499,827	5,911,740

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Comments
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	
30118	YRMC EAST	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	
30013	YUMA REGIONAL MED CENTER	Non-CAH Rural Acute Provider	Yuma Regional Medical Center	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	
31301	BENSON HOSPITAL	CAH	Benson Hospital	
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	
31304	PAGE HOSPITAL	CAH	Banner Health	
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	Kindred Hospital AZ - Northwest - Scottsdale discharges removed from assessment based on 2011 UAR data (provider closed).
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	
32007	RESTORA MESA	LTAC Provider	Restora	
32008	SUN CITY	LTAC Provider	Restora	
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	
34024	AURORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	
34022	SONORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORIAL HEALTH	
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	68,443	68,443
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	97,078	97,078
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	158,039	158,039
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	173,835	173,835
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	86,601	86,601
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	151,378	151,378
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	37,973	37,973
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	2,579,922	9,031,681	6,451,760
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	2,987,791	5,238,781	2,250,989
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	569,325	569,325
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	264,694	264,694
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	-	0	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	39,095	39,095
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	4,838	4,838
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-
N/A	Sierra Tucson, Inc.	Specialty Med-Hopitals Less than 20 Beds	Sierra Tucson, Inc.	-	0	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	Mayo	-	749,090	749,090
Total Border Providers				-	4,190,254	4,190,254
Total Out of State Providers				-	377,621	377,621
New Hospital Adjustment					(120,000)	(120,000)
Total				75,352,955	183,736,472	108,383,517
State Share of Coverage Payments						75,339,400
Assessment Net of State Share:						13,555

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	257,204	257,204
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	367,292	367,292
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	588,953	588,953
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	654,359	654,359
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	320,009	320,009
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	564,617	564,617
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	139,197	139,197
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	8,765,053	33,386,723	24,621,670
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	10,149,278	19,272,196	9,122,918
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	2,088,581	2,088,581
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	976,969	976,969
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	-	0	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	145,119	145,119
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	16,121	16,121
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-
N/A	Sierra Tucson, Inc.	Specialty Med-Hopitals Less than 20 Beds	Sierra Tucson, Inc.	-	0	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	Mayo	-	2,758,048	2,758,048
Total Border Providers				-	15,585,649	15,585,649
Total Out of State Providers				-	1,415,931	1,415,931
New Hospital Adjustment					(425,078.00)	(425,078.00)
Total				255,725,300	678,765,731	423,040,431
State Share of Coverage Payments						255,676,500
Assessment Net of State Share:						48,800

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Comments
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	
N/A	Sierra Tucson, Inc.	Specialty Med-Hospitals Less than 20 Beds	Sierra Tucson, Inc.	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	Mayo	

Total Border Providers

Total Out of State Providers

New Hospital Adjustment

Total

State Share of Coverage Payments

Assessment Net of State Share:

Assessment Basis: Patient Discharges

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	5,812,080	13,761,142	7,949,062	19,722,960	50,836,935	31,113,975
Arizona Regional Medical Center - Apache Junction	172,874	1,205,137	1,032,263	586,638	4,511,956	3,925,318
Arizona Spine and Joint Hospital	-	4,838	4,838	-	16,121	16,121
Aurora Behavioral Health System	118,157	996,444	878,287	400,959	3,718,426	3,317,467
Banner Health	22,338,099	37,526,208	15,188,108	75,812,693	137,846,484	62,033,792
Benson Hospital	38,308	175,118	136,810	129,996	647,307	517,311
Cancer Treatment Centers of America - Western Regional Medical	-	-	-	-	-	-
Carondelet Health Network	4,218,303	9,123,115	4,904,813	14,314,568	33,847,098	19,532,530
CHS	3,963,048	8,001,718	4,038,670	13,448,376	29,571,164	16,122,788
Cobre Valley Regional Medical Center	208,986	678,994	470,008	709,182	2,525,856	1,816,674
Community Counseling Centers, Inc at PineView Hospital	-	118,795	118,795	-	448,672	448,672
Copper Queen Community Hospital	50,020	401,584	351,564	169,740	1,468,184	1,298,444
Cornerstone Healthcare Group	7,229	48,432	41,203	24,530	183,661	159,132
Dignity	7,567,988	18,820,566	11,252,578	25,681,076	69,452,980	43,771,904
Ernest Health, Inc.	-	151,378	151,378	-	564,617	564,617
FLORENCE HOSPITAL AT ANTHEM	82,350	120,000	37,650	279,450	425,078	145,628
FREEDOM PAIN HOSPITAL	-	-	-	-	-	-
Gilbert Hospital	233,264	716,123	482,859	791,568	2,582,321	1,790,753
Hacienda Healthcare	-	2,848	2,848	-	6,385	6,385
HAVEN SENIOR HORIZONS	-	1,471	1,471	-	5,531	5,531
Healthsouth Rehab. Corp.	-	621,969	621,969	-	2,327,015	2,327,015
Iasis Healthcare Corporation	2,516,006	10,027,995	7,511,989	8,537,922	37,284,769	28,746,847
John C. Lincoln Health Network	3,481,026	8,912,530	5,431,504	11,812,662	33,038,557	21,225,895
Kindred Healthcare, Inc.	33,855	371,761	337,906	114,885	1,365,334	1,250,449
Kingman Regional Medical Center	981,612	3,038,360	2,056,748	3,331,044	11,271,643	7,940,599
La Paz Regional Hospital	102,846	311,181	208,335	349,002	1,165,127	816,125
LifePoint Hospitals, Inc.	1,074,820	3,041,597	1,966,777	3,647,340	11,201,881	7,554,541

Assessment Basis: Patient Discharges

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Mayo	-	749,090	749,090	-	2,758,048	2,758,048
MIHS	2,310,528	12,620,854	10,310,326	7,840,643	46,898,689	39,058,046
Mt. Graham Regional Medical Center	255,590	856,985	601,395	867,330	3,165,832	2,298,502
N. AZ	2,304,885	7,136,523	4,831,638	7,821,495	26,384,199	18,562,704
Northern Cochise Community Hospital	60,512	210,626	150,114	205,344	777,006	571,662
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners	-	-	-	-	-	-
Orthopedic & Surgical Specialty Company	-	264,694	264,694	-	976,969	976,969
Phoenix Children's Hospital	-	384,632	384,632	-	1,274,877	1,274,877
Promise Healthcare	6,466	241,130	234,664	21,942	885,390	863,448
Regional Care Services Corporation	1,095,377	2,516,898	1,421,521	3,717,099	9,289,209	5,572,110
Remuda Ranch Center for Anorexia and bulimia	-	-	-	-	-	-
Restora	20,252	160,670	140,418	68,724	597,014	528,290
Scottsdale Healthcare	5,070,930	6,740,196	1,669,266	17,207,910	24,954,706	7,746,796
Select Specialty Hospital, Arizona, Inc.	31,263	838,759	807,497	106,088	3,129,192	3,023,104
Sierra Tucson, Inc.	-	-	-	-	-	-
Sierra Vista Regional Health Center	690,032	1,018,346	328,314	2,341,584	3,753,113	1,411,529
SONORA BEHAVIORAL HEALTH	80,795	517,700	436,906	274,172	1,917,438	1,643,266
Southeast Arizona Medical Center	36,600	291,484	254,884	124,200	1,061,078	936,878
State of Arizona	-	149,424	149,424	-	563,625	563,625
Summit Healthcare	452,864	1,560,075	1,107,211	1,536,768	5,767,403	4,230,635
Surgical Specialty Hospital of Arizona	-	39,095	39,095	-	145,119	145,119
The Guidance Center, Inc.	-	130,499	130,499	-	489,239	489,239
TMC Healthcare	3,605,761	5,242,308	1,636,548	12,235,897	19,368,289	7,132,393
UA Healthcare	3,268,764	12,561,619	9,292,855	11,102,601	46,514,467	35,411,867
VALLEY HOSPITAL	-	20,254	20,254	-	72,931	72,931
White Mountain Regional Medical Center	44,652	168,938	124,286	151,524	628,217	476,693
Wickenburg Community Hospital	52,338	111,672	59,334	177,606	415,437	237,831

Assessment Basis: Patient Discharges

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
WINDHAVEN PSYCHIATRIC HOS	-	277,346	277,346	-	1,029,773	1,029,773
Yavapai Regional Medical Center West Campus	1,380,796	2,532,892	1,152,096	4,685,652	9,352,107	4,666,455
Yuma Regional Medical Center	1,583,682	3,766,584	2,182,902	5,374,134	13,706,759	8,332,625
Total Border Providers	-	4,190,254	4,190,254	-	15,585,649	15,585,649
Total Out of State Providers	-	377,621	377,621	-	1,415,931	1,415,931
New Hospital Adjustment		(120,000)	(120,000)			
Total	75,352,955	183,736,472	108,383,517	255,725,300	679,190,809	423,465,509
State Share of Coverage Payments			75,339,400			255,676,500
Assessment Net of State Share:			13,555			48,800