

MILLIMAN REPORT

Arizona Health Care Cost Containment System

Proposed Federal Fiscal Year 2023 Hospital Assessment Model

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Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman, Inc. (Milliman) develop a federal fiscal year (FFY) 2023 hospital assessment model for its “Hospital Enhanced Access Leading to Health Improvements Initiative” (HEALTHII) and Medicaid expansion programs. This report describes the proposed FFY 2023 hospital assessment model used to calculate FFY 2023 hospital assessments (to be effective October 1, 2022 through September 30, 2023) and to estimate FFY 2023 Medicaid payments partially funded by the hospital assessments. Milliman has performed this work as a subcontractor under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS).

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the parameters specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission’s (MACPAC’s) 2020 “Health Care-Related Taxes in Medicaid” Issue Brief, in state fiscal year (SFY) 2019 the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43, including Arizona, had a hospital assessment. Assessments collected by states are used to fund the non-federal share of Medicaid payments to providers, either to provide Medicaid coverage for select populations, or to enhance payment rates or to make supplemental payments. More background on health care-related assessments can be found in MACPAC’s 2020 Issue Brief.¹

According to a Families USA study cited in MACPAC’s 2020 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).² Arizona’s hospital assessment program (in effect since 2014) under Arizona Final Rule R9-22-730³, AHCCCS assesses each hospital based on all payer inpatient discharges and outpatient net patient revenues. These hospital assessments are directed to the “**Hospital Assessment Fund**” (HAF), which finances the non-federal share of Medicaid coverage (“**coverage payments**” for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“**Impacted Populations**”).

In response to legislation in 2020 (HB 2668, “Hospitals; unreimbursed costs; assessment; fund”⁴), AHCCCS established a new “**Health Care Investment Fund**” (HCIF) that expanded the existing inpatient and outpatient hospital assessment under Arizona Final Rule R9-22-731⁵. As required under HB 2668, since October 1, 2020 HCIF has funded the non-federal share of a §438.6(c) state directed payment arrangement for hospitals under Medicaid managed care, payment increases for physician and dental services, and state program administration. State directed payment arrangements are a commonly used approach for states to direct specified payments to providers in Medicaid managed care programs, made permissible under 42 CFR §438.6(c).⁶ For federal fiscal year (FFY) 2021, AHCCCS has developed a \$1.276 billion hospital directed payment arrangement, called the “**HEALTHII**” payment program, which was approved by CMS for the program’s first year and requires annual CMS approval thereafter.

Additional background regarding Arizona’s current FFY 2021 hospital assessment and HEALTHII payment programs can be found on the AHCCCS website⁷.

The purpose of the proposed FFY 2023 Hospital Assessment Model is to calculate hospital assessments, estimate coverage and HEALTHII payment increases / (decreases), estimate hospital net revenue gain / (loss), and to summarize results for evaluation by AHCCCS. The FFY 2023 Hospital Assessment Model also includes assessment-related demonstrations required by CMS. The FFY 2023 Hospital Assessment model builds upon the FFY 2022 hospital assessment model and includes the following key changes:

¹ MACPAC, “Issue Brief - Health Care-Related Taxes in Medicaid”, January 2020. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>

² Ibid.

³ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>

⁴ <https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf>

⁵ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 731. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>

⁶ For more background on state directed payment arrangements, see MACPAC’s September 2019 presentation: <https://www.macpac.gov/publication/use-and-oversight-of-directed-payments-in-medicaid-managed-care/>

⁷ <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>

- **FFY 2023 modeled hospital assessments:**
 - Aggregate target FFY 2023 HAF assessments increased to \$588 million (compared to \$534 million for FFY 2022) based on AHCCCS projections. Aggregate target FFY 2023 HCIF assessments decreased to \$450 million (compared to \$438 million FFY 2022) per AHCCCS’ direction. This proposed projection is subject to change in future model versions.
 - A new hospital assessment group was established, which is exempted from assessments (“Public Acute Hospital”) at AHCCCS’ direction.
 - Prior period surplus HCIF funds of \$59.9 million applied to fund the non-federal share of HEALTHII payments.
- **FFY 2023 modeled hospital payments:**
 - “Medicaid coverage payments”, which consist of Medicaid payments to hospitals for inpatient and outpatient services provided to Impacted Populations, were updated by AHCCCS for FFY 2023 projections.
 - “HEALTHII payments”, which consists of directed payments for hospitals for inpatient and outpatient, updated to reflect new payment increase percentages, new hospitals, and FFY 2023 HEALTHII payment projections using federal fiscal year (FFY) 2021 Medicaid managed care claim paid amounts, completed and trended to FFY 2023. Modeled HEALTHII payment increase percentages reflect a **25.3%** multiplicative increase over FFY 2022. While AHCCCS proposes a fixed aggregate payment pool for each hospital reimbursement class, **modeled hospital specific HEALTHII payments are estimates subject to change based on actual contracted MCO utilization during the 2023 contract year.**

This report describes the proposed FFY 2023 hospital assessment model. Key model changes based on AHCCCS direction from the prior model version shared with stakeholders in the Milliman report “Preliminary Federal Fiscal Year 2023 Hospital Assessment Model” dated April 19, 2022 include the following:

- The HCIF assessment target increased from \$393.8 million to \$449.8 million to provide additional funding for HEALTHII payments, which increased from \$1,587.4 million to \$1,884.5 million.
- The assumed blended federal match rate increased to 76.90% (up from 76.00% in the prior model version). This federal match rate assumes one quarter of the 6.2 percentage point increase in Federal Medical Assistance Percentage (FMAP) authorized through the Families First Coronavirus Response Act (FFCRA)⁸. This had a downward impact on modeled HCIF rates.

The FFY 2023 HEALTHII Assessment Model described this report reflects AHCCCS’ proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the state and CMS approval process.

⁸ <https://www.congress.gov/bill/116th-congress/house-bill/6201/text>

Results

In this section we describe the proposed FFY 2023 hospital assessment model results. See **Appendix A** for detailed model exhibits of modeled assessments, HEALTHII payments, coverage payments, and estimated net revenue gain/(loss), at the hospital class/peer group, hospital system, and hospital levels. **Appendix A** also includes the assessment units relied upon based on hospital reported data.

MODELED ASSESSMENTS

At AHCCCS' request, we modeled FFY 2023 aggregate hospital assessments of **\$1,037.7 million** (**\$553.5 million** for inpatient and **\$484.3 million** for outpatient), consisting of the following:

- **Baseline HAF assessment:** We calculated **\$587.9 million** in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% to inpatient (resulting in **\$440.9 million** in assessments) and 25% to outpatient (resulting in **\$147.0 million** in assessments). AHCCCS' FFY 2023 baseline HAF assessment target increased by \$54.4 million compared to FFY 2022.

HCIF assessment: We calculated **\$449.8 million** in HCIF assessments based on AHCCCS' direction. Modeled HCIF assessments were allocated between inpatient (resulting in **\$112.5 million** in assessments) and outpatient (resulting in **\$337.3 million** in assessments). When combined with the baseline HAF assessments, neither inpatient nor outpatient total assessments exceed 5.5% of net patient revenues for hospitals (per 42 CFR § 433.68(f), CMS' limit is 6.0%). HCIF assessments include the following components, per AHCCCS' direction:

- **\$388.8 million** to fund the non-federal share of the HEALTHII directed payment increases to hospitals.
- **\$61.0 million** to fund the non-federal share of payment increases for physician and dental services (consistent with the maximum limit under legislative requirements), based on AHCCCS projections.
- Approximately **\$4.5 million** of the HCIF will be used for HEALTHII program administration (consistent with the maximum limit of 1% of total HCIF under legislative requirements).
- **\$59.9 million** in surplus funds from prior periods are used to increase the HEALTHII payment pool.
- The **\$1.885 billion** HEALTHII payment program (total computable, including both the federal share and non-federal share) is a fixed payment pool for FFY 2023. Separate fixed payment pools were established for six hospital classes, with each class' pool based on payment increase percentages applied to FFY 2021 Medicaid managed care claim paid amounts, completed and trended to FFY 2023. This analysis did not include adjustments related to COVID-19 impacts, such as enrollment or utilization changes. However, since HEALTHII payment pools for each class are fixed for FFY 2023, the total payments for each class will not expand or contract based on changes in enrollment, utilization, or federal match rates.

ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS)

The modeled FFY 2023 hospital net revenue gain / (loss) from the HEALTHII program is summarized by hospital class below in Figure 1. Per AHCCCS' direction, modeled HEALTHII payment increase percentages for each class are based on the FFY 2022 HEALTHII payment percentages, adjusted by a **25.3%** multiplicative increase over FFY 2022 due to the availability of HCIF surplus funds from prior periods. The estimated net revenue gain / (loss) for each hospital class is based on estimated HEALTHII payments less the modeled HCIF assessment portion. Note this does not include costs incurred by the hospitals for performing Medicaid services.

FIGURE 1: MODELED FFY 2023 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM HEALTHII (IN MILLIONS)

HEALTHII Reimbursement Class	Modeled FFY 2023 Payment Increase Percentage	Modeled FFY 2023 HEALTHII Payments	Modeled FFY 2023 HCIF Assessments	Estimated Hospital Net Revenue Gain / (Loss) From HEALTHII
A	B	C	D	E = C - D
Freestanding Children's Provider	21.29%	\$ 61.1	\$ 5.9	\$ 55.2
Private Urban Acute Hospital	86.39%	\$ 1,384.2	\$ 360.2	\$ 1,024.0
Public Acute Hospital	20.75%	\$ 31.8	\$ 0.0	\$ 31.8
Rural Hospital	90.46%	\$ 264.8	\$ 61.9	\$ 202.8
Rural Reservation-Adjacent Hospitals	120.81%	\$ 93.6	\$ 18.8	\$ 74.8
Specialty Hospital	18.67%	\$ 49.0	\$ 2.9	\$ 46.1
Statewide Total	70.44%	\$ 1,884.5	\$ 449.8	\$ 1,434.8

While the HEALTHII payment pools are fixed for each hospital class, the HEALTHII payments to individual hospitals will be based on actual FFY 2023 contracted Medicaid managed care utilization and may differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

The modeled FFY 2023 hospital net revenue gain / (loss) for coverage payments and HEALTHII payments combined is summarized by hospital assessment peer group in Figure 2. The estimated hospital net revenue gain / (loss) for each hospital type is based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. Note this does not include costs incurred by the hospitals for performing Medicaid services.

FIGURE 2: MODELED FFY 2023 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM COVERAGE PAYMENTS AND HEALTHII PAYMENTS COMBINED (IN MILLIONS)

Hospital Assessment Peer Group	Total Modeled FFY 2023 HAF Assessments	Total Modeled FFY 2023 HCIF Assessments	Total Modeled FFY 2023 Coverage Payments	Total Modeled FFY 2023 HEALTHII Payments	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F = D + E - B - C
CAH	\$ 9.6	\$ 6.7	\$ 39.1	\$ 58.0	\$ 80.8
Freestanding Children's Hospitals	\$ 4.6	\$ 5.9	\$ 5.9	\$ 61.1	\$ 56.5
Freestanding Rehabilitation Hospitals	\$ 0.0	\$ 0.0	\$ 16.9	\$ 4.3	\$ 21.2
High Medicare Utilization Hospital	\$ 0.0	\$ 0.0	\$ 1.1	\$ 1.5	\$ 2.6
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.0	\$ 0.0	\$ 10.6	\$ 1.4	\$ 12.0
Large Psychiatric Hospitals	\$ 9.9	\$ 2.8	\$ 125.4	\$ 32.6	\$ 145.3
LTAC Hospitals	\$ 0.4	\$ 0.1	\$ 7.2	\$ 1.8	\$ 8.5
Medium Pediatric Intensive General Acute Hospitals	\$ 101.2	\$ 76.1	\$ 243.0	\$ 422.1	\$ 487.7
Non-CAH Rural Acute Hospitals	\$ 78.1	\$ 58.1	\$ 159.1	\$ 219.9	\$ 242.8
Pediatric-Intensive General Acute Hospitals	\$ 21.4	\$ 14.8	\$ 72.0	\$ 125.6	\$ 161.5
Public Acute Hospital	\$ 0.0	\$ 0.0	\$ 121.6	\$ 31.8	\$ 153.4
Short Term Specialty Hospitals	\$ 0.0	\$ 0.0	\$ 9.1	\$ 2.3	\$ 11.4
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.0	\$ 0.0	\$ 25.9	\$ 8.1	\$ 34.0
Urban Acute Hospitals	\$ 362.7	\$ 285.2	\$ 706.6	\$ 914.1	\$ 972.8
Total Border Hospitals	\$ 0.0	\$ 0.0	\$ 29.8	\$ 0.0	\$ 29.8
Total Out of State Hospitals	\$ 0.0	\$ 0.0	\$ 2.3	\$ 0.0	\$ 2.3
Total	\$ 587.9	\$ 449.8	\$ 1,575.8	\$ 1,884.5	\$ 2,422.6

MODELED ASSESSMENT RATES

Modeled FFY 2023 inpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 3.

FIGURE 3: FFY 2023 MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2023 Inpatient Combined HAF and HCIF Assessment: \$553.5 Million Total	
	Percent of \$1,041.00 Base Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Critical Access Hospitals	100%	\$ 1,041.00
Freestanding Children's Hospitals	20%	\$ 208.50
Freestanding Rehabilitation Hospitals	0%	\$ 0.00
High Medicare Utilization Hospital	0%	\$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00
Large Psychiatric Hospitals	25%	\$ 260.50
LTAC Hospitals	25%	\$ 260.50
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 937.00
Non-CAH Rural Acute Hospitals	100%	\$ 1,041.00
Pediatric-Intensive General Acute Hospitals	80%	\$ 832.75
Public Acute Hospital	0%	\$ 0.00
Short Term Specialty Hospitals	0%	\$ 0.00
Small Psychiatric Providers and AZ State Hospital	0%	\$ 0.00
Urban Acute Hospitals	100%	\$ 1,041.00
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 260.50
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 104.25

The modeled FFY 2023 inpatient assessment discharge threshold is 24,000. This is a minor increase over the 23,000 threshold for FFY 2022, due to the more flexibility in the CMS B1/B2 test results. Non-exempted hospital discharges above this threshold are assessed at a lower rate and are not reflected in Figure 3.

Modeled FFY 2023 outpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 4.

FIGURE 4: FFY 2023 MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2023 Outpatient Combined HAF and HCIF Assessment: \$484.3 Million Total	
	Percent of 8.4104% Base Rate	Modeled Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	2.1026%
Freestanding Children's Hospitals	20%	1.6821%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare Utilization Hospital	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	2.1026%
LTAC Hospitals	25%	2.1026%
Medium Pediatric Intensive General Acute Hospitals	75%	6.3078%
Non-CAH Rural Acute Hospitals	60%	5.0463%
Pediatric-Intensive General Acute Hospitals	65%	5.4668%
Public Acute Hospital	0%	0.0000%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Hospitals and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	8.4104%

CMS DEMONSTRATIONS

For the modeled inpatient and outpatient assessments, we evaluated CMS prescribed analyses to demonstrate that the modeled assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the “B1/B2 test” under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 to pass the test. CMS demonstrations also include the 42 CFR § 433.68(f) “hold harmless” test described previously, where the aggregate inpatient assessments must be less than 6% of inpatient net patient revenues for hospitals, and outpatient assessments must be less than 6% of outpatient net patient revenues for hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments are summarized in Figure 5.

FIGURE 5: MODELED FFY 2023 CMS DEMONSTRATION RESULTS

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessment
Modeled HAF B1/B2 Test (ratio must be greater than 1.0)	1.0289	1.1127
Modeled HCIF B1/B2 Test (ratio must be greater than 1.0)	1.0286	1.1128
Modeled Combined HAF and HCIF Hold Harmless Test (must be less than 6.0%)	5.48%	5.46%

As shown in Figure 5, modeled FFY 2023 total assessments meet the CMS current requirements for these two demonstrations for both inpatient and outpatient. Note CMS' evaluation of the assessment may include other factors such as hospital net revenue gains/(losses), assessment rate differentials, and other considerations.

See **Appendix B** for detail related to the B1/B2 and hold harmless tests.

Data Sources and Assumptions

The proposed FFY 2023 hospital assessment model was developed using data from the sources described below.

LICENSED HOSPITAL LIST

The FFY 2023 hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals, Veteran's Administration/Armed Forces hospitals, and other providers identified by AHCCCS as non-hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

HOSPITAL DISCHARGES DATA

The Arizona hospital FYE 2019 all-payer discharges used to model the FFY 2023 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2019 data was for hospital reporting periods ending in calendar year 2019, with most hospitals having either a December 31st or June 30th fiscal year end dates.

1. *FYE 2019 Medicare Cost Reports*: We extracted FYE 2019 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2019 Uniform Accounting Reports (UAR)*: We extracted FYE 2019 hospital discharge data from the FYE 2019 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data*: We analyzed the most recently available discharge data directly from providers for new hospitals/units where FYE 2019 Medicare cost report or UAR data was not available.

The CY 2019 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described later in this report), is based on CY 2019 Medicaid hospital discharges extracted by AHCCCS' from its Medicaid Management Information System (MMIS) and provided via email on February 23, 2021.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2019 reporting period.

HOSPITAL REVENUES DATA

The FYE 2019 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

1. *FYE 2019 Uniform Accounting Reports (UAR)*: We extracted FYE 2019 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements.
2. *FYE 2019 Audited Financial Statements (AFS)*: We extracted FYE 2019 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
3. *FYE 2019 Medicare Cost Reports*: We extracted FYE 2019 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
 - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28
 - Net patient revenues: Worksheet G-3 column 1, line 3
4. *Provider Self-Reported Data*: We analyzed the most recently available revenue data directly from providers for new hospitals/units where FYE 2019 UAR, AFS, or Medicare cost report data was not available.

The CY 2019 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described later in this report), are equal to the CY 2019 Medicaid hospital claim paid amounts extracted by AHCCCS' from its MMIS and provided via email on December 10, 2020.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2019 reporting period.

HOSPITAL ASSESSMENT TARGETS

At AHCCCS' direction, we modeled FFY 2023 hospital assessments of **\$1,037.7 million** (inpatient and outpatient combined), split between **\$587.9 million** in baseline HAF assessments and **\$449.8 million** in HCIF assessments. Per direction from AHCCCS, the HAF and HCIF assessments target in the FFY 2023 assessment model has increased compared to the FFY 2022 model. The target includes the amounts needed to fund the payment increases for physician and dental services, and program administration (consistent with legislative requirements). The target also funds the majority of the non-federal share of the proposed HEALTHII payments.

See the prior "Results" section for more detail on the target assessment amounts.

MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2023 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS on January 26, 2022.

MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2023 HEALTHII payments (as described in the next section), we relied upon FFY 2021 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on January 14, 2022. We also relied upon FFY 2023 completion and per member per month (PMPM) cost trend factors developed by AHCCCS and transmitted on January 14, 2022. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital for FFY 2021.

EFFECTIVE FEDERAL MATCH RATE

At AHCCCS' direction, estimated HEALTHII payments reflect a **76.90%** effective federal match rate based on AHCCCS' FFY 2023 projected effective federal match rate. The projected federal match rate includes one quarter of enhanced FMAP due to the expected extension of the Public Health Emergency (PHE).

Methodology

Our approach for the modeling of proposed FFY 2023 inpatient and outpatient assessments and CMS demonstrations required for federal program approval is described as follows.

MODELED HOSPITAL ASSESSMENT PEER GROUP

We assigned each licensed hospital to a hospital type as listed in Figure 6 below. These hospital types were based on criteria established by AHCCCS for the FFY 2023 hospital assessment program.

FIGURE 6: MODELED HOSPITAL ASSESSMENT PEER GROUPS

Hospital Assessment Peer Groups	Hospital Peer Group Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare Utilization Hospital	General acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days.
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Public Acute Hospital	Publicly owned hospitals not included in another class
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Medium Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type
Border Hospitals	Out-of-state border hospitals based on AHCCCS designation
Out of State Hospitals	Out-of-state non-border hospitals based on AHCCCS designation

MODELED INPATIENT ASSESSMENTS

We modeled FFY 2023 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2019 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with FFY 2022 inpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2023 percentage of the base rate for each hospital type is the same as the FFY 2022 inpatient hospital assessment program parameters, with the exception of the new "Public Acute Hospital" assessment class. Providers in this class are exempt from the assessment.

Modeled FFY 2023 inpatient assessments for general acute hospitals include the following adjustments, which are generally consistent with adjustments applied to FFY 2022 inpatient assessments (except where noted):

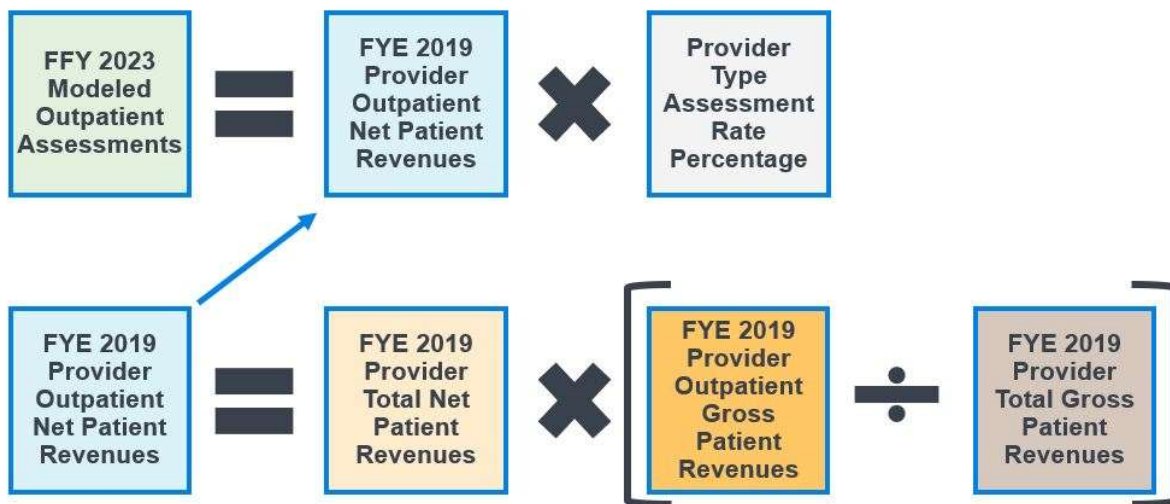
- Discharges above the modeled assessment unit threshold for non-exempted hospitals were assessed at lower rates, primarily for the purpose of demonstrating redistributions in the CMS B1/B2 test. The threshold was adjusted to 24,000 (up from 23,000 in the FFY 2022 assessment model).
- Discharges for psychiatric sub-providers were assessed at lower rates.
- Discharges for rehabilitation sub-providers were not assessed.

As previously mentioned, we were requested by AHCCCS to model FFY 2023 baseline HAF inpatient assessment rates to result in **\$440.9 million** in assessments, and to model FFY 2023 HCIF inpatient assessment rates to result in **\$112.5 million** in assessments.

MODELED OUTPATIENT ASSESSMENTS

We modeled FFY 2023 outpatient baseline HAF and HCIF assessments by multiplying the hospital type’s modeled assessment rate by the hospital all-payer FYE 2019 outpatient net patient revenues. Figure 7 provides the formula for calculating each hospital’s FYE 2019 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

FIGURE 7: OUTPATIENT ASSESSMENT CALCULATION FORMULA



Consistent with current FFY 2022 outpatient hospital assessments, certain hospital types had “full” assessment rates (100% of the base rate), “discounted” assessment rates (between 0%-100% of the base rate), and “exempted” assessment rates (0% of the base rate). The modeled FFY 2023 percentages of outpatient base rates for each hospital type are the same as the FFY 2022 outpatient assessments, with the exception of the new “Public Acute Hospital” assessment class. Providers in this class are exempt from the assessment. Consistent with FFY 2022 outpatient assessments, modeled FFY 2023 outpatient assessments do not include a unit threshold.

As previously mentioned, AHCCCS requested we model FFY 2023 baseline HAF outpatient assessment rates to result in \$147.0 million in assessments, and to model FFY 2023 HCIF outpatient assessment rates to result in \$337.3 million in assessments.

ESTIMATED HEALTHII PAYMENTS

We estimated FFY 2023 HEALTHII directed payments using the steps described below.

Step 1: Estimate Medicaid Managed Care Baseline Payments for each Hospital: The starting point for modeling HEALTHII payments was to summarize by hospital FFY 2021 Medicaid managed care encounter reported paid amounts, completed and trended to FFY 2023, with DAP increases removed. DAP increases are related to the Differential Adjusted Payment (DAP) program, which is a directed payment arrangement that is funded outside of the HCIF. Medicaid supplemental payments were not included in hospital payments.

For new hospitals without a full year of FFY 2021 encounter data, the reported encounter data was annualized to estimate Medicaid payments for a full year. For new hospitals without FFY 2021 reported managed care encounter data, Medicaid payments were estimated based on the most recent available hospital self-reported Medicaid net patient revenues. Medicaid net patient revenues were annualized in cases where 12 months of data for new hospitals was not available.

At AHCCCS' direction, estimated FFY 2023 Medicaid Managed Care payments and estimated costs included adjustments to reflect AHCCCS' assumed utilization changes for select hospitals from the historical encounter data period to FFY 2023. Based on AHCCCS assumptions, the 'Rural Reservation Adjacent' HEALTHII class included a 3% utilization increase adjustment (to reflect future increases in managed care utilization in response to HEALTHII) and the 'High Medicare utilization/out of state utilization' hospital assessment type included a 90% utilization reduction adjustment (to remove non-contracted experience from the historical encounter data).

Step 2: Estimate HEALTHII Payments for each Hospital: Estimated FFY 2023 HEALTHII payments for each hospital were modeled by applying each class' FFY 2023 HEALTHII payment increases percentages to FFY 2021 inpatient and outpatient Medicaid payments, trended and completed to FFY 2023 (per step 1 above). The basis for the payment increase percentages are the FFY 2022 payment increase percentages for each class, adjusted by a **25.3%** multiplicative increase over FFY 2022. The rate increase percentages were then scaled further since surplus funding from prior periods was available to be used to increase the HEALTHII payment pool. Modeled payment increase percentages and hospital class criteria are shown in Figure 8.

FIGURE 8: MODELED HEALTHII REIMBURSEMENT CLASSES

Hospital Reimbursement Class	Hospital Class Criteria	Modeled FFY 2023 Payment Increase Percentage
Freestanding Children's Hospitals	Based on provider Medicare designation	21.29%
Private Urban Acute Hospitals	Privately owned hospitals not included in another class	86.39%
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class	20.75%
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000	90.46%
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation in a county with less than 200,000 residents and in a hospital system with five hospitals or less.	120.81%
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals	18.67%

Step 3: Determine Hospital Reimbursement HEALTHII Fixed Payment Pool Amounts: Modeled FFY 2023 HEALTHII payment pools for each hospital class were modeled by summing the estimated HEALTHII payments for the hospitals within each class (per step 2 above). **Note HEALTHII payment pools for each hospital class will be fixed amounts. These amounts represent the proposed FFY 2023 amounts. Actual HEALTHII payment distributions for each hospital will be based on actual contracted Medicaid managed care utilization during the contract year.**

MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS

We estimated the hospital net revenue gain / (loss) from the HEALTHII program based on estimated HEALTHII payments less the modeled HCIF assessment portion. We also estimated the hospital net revenue gain / (loss) from the combined coverage payments and HEALTHII payments based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. As mentioned above, these estimates do not incorporate the estimated costs incurred by hospitals for performing Medicaid services. As shown in **Appendix A**, we summarized the hospital net revenue gain / (loss) at the hospital, hospital system, and hospital class/type levels. We also summarized the number of hospitals and hospital systems with a projected net revenue gain, net loss, and \$0 net change.

Actual FFY 2023 hospital revenue gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due to final AHCCCS policy decisions and the CMS approval process. In addition, future HEALTHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2023 total assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

- *B1/B2 test (waiver of uniformity)*: The “B1/B2” test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona’s hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2023 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the modeled assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which all providers are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid CY 2019 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid CY 2019 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

- *Hold Harmless Test*: AHCCCS must also provide to CMS a demonstration of the “hold harmless” test to show that inpatient and outpatient hospital assessments **are each less than 6%** of inpatient and outpatient net patient revenues, respectively, for hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements.

See **Appendix B** for detail related to the B1/B2 and hold harmless tests.

Caveats and Limitations

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated December 21, 2020.

The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, and the provider community. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has developed certain models to estimate the values included in this report. The intent of the models was to project FFY 2023 hospital assessments and to estimate FFY 2023 Medicaid payments. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).

The models rely on data and information as input to the models. We have relied upon certain data and information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete. The results presented do not reflect recent All Patients Refined (APR) Diagnosis Related Groups (DRG) grouper changes.

Milliman's data and information reliance includes the items outlined in the Data Sources and Assumptions section of this report. The models, including all input, calculations, and output may not be appropriate for any other purpose.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, impacts from the APR DRG rebasing, and other factors.

The FFY 2023 HEALTHII Assessment Model described in this report reflects AHCCCS' proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the state and CMS approval process. Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Jason Clarkson is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.

APPENDIX A – PROPOSED FFY 2023 HOSPITAL ASSESSMENT MODEL EXHIBITS

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Model Reconciliation	
Description	Model Totals (Millions)
<i>Hospital Assessment Fund (HAF):</i>	
Modeled baseline assessment	\$ 587.9
<i>Health Care Investment Fund (HCIF):</i>	
Modeled HCIF assessments for hospital directed payments (includes administration)	\$ 388.8
Modeled HCIF Assessments for physician/dental payments	\$ 61.0
Total modeled FFY 2023 HCIF assessments	<u>\$ 449.8</u>
Applied HCIF surplus balance from prior periods	\$ 59.9
Total HCIF costs including surplus from prior periods	<u>\$ 509.7</u>
Total Modeled FFY 2023 Assessments	<u>\$ 1,037.7</u>
<i>Percent of Inpatient and Outpatient Net Patient Revenues</i>	5.5%
<i>Estimated Net HEALTHII Payment Gain:</i>	
Total modeled HEALTHII directed payments (net of premium tax)	\$ 1,884.5
Less: Total modeled HCIF assessments	<u>(\$ 449.8)</u>
Total Estimated FFY 2023 HEALTHII Net Revenue Gain	<u>\$ 1,434.8</u>
Effective HEALTHII Net Revenue Gain Increase Percentage ⁽¹⁾	53.6%
<i>Estimated Net Coverage Payment Gain:</i>	
Total modeled Coverage Payments	\$ 1,575.8
Less: Total modeled HAF assessments	<u>(\$ 587.9)</u>
Total Estimated FFY 2023 Coverage Payment Net Revenue Gain	<u>\$ 987.8</u>
Total Estimated FFY 2023 Hospital Net Revenue Gain	<u>\$ 2,422.6</u>

Note: (1) Based on total estimated FFY 2023 HEALTHII net revenue gain divided by total trended FFY 2023 Medicaid managed care encounter payments.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2023 Hospital Assessment Model
Combined Inpatient and Outpatient - Assessments by Hospital Type**

Assessment Unit Basis		FYE 2019 All Payer Discharges									FYE 2019 Outpatient Net Patient Revenues						Combined IP & OP	
FFY 2023 Combined Hospital Inpatient Assessments: Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF)		FFY 2023 Combined Hospital Outpatient Assessments: Baseline HAF and HCIF															Total Combined	
Hospital Type	Units Below Threshold (24,000)		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total			Units Below Threshold		Units above Threshold		Total			Total Modeled Generated Assessments	
	Modeled FFY 2023 Assessment Rate	Assessable Units	Modeled FFY 2023 Assessment Rate	Assessable Units	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2023 Assessment Rate	Assessable Units	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments		
	A	B	C	D	E	F	G = B + D + F	H = I / G	I	J	K	L	M	N = K + M	O = P / N	P		Q = I + P
Urban Acute Hospitals	\$ 1,041.00	319,758	\$ 260.50	5,955	\$ 104.25	21,162	346,875	\$ 970.45	\$ 336,625,699	8.4104%	\$ 3,701,104,016	0.8410%	\$ 0	\$ 3,701,104,016	8.4104%	\$ 311,277,652	\$ 647,903,351	
Non-CAH Rural Acute Hospitals	\$ 1,041.00	71,199	\$ 260.50	1,387	\$ 104.25	-	72,586	\$ 1,026.09	\$ 74,479,473	5.0463%	\$ 1,222,392,143	0.8410%	\$ 0	\$ 1,222,392,143	5.0463%	\$ 61,685,575	\$ 136,165,047	
Freestanding Children's Hospitals	\$ 208.50	13,855	\$ 260.50	-	\$ 0.00	-	13,855	\$ 208.50	\$ 2,888,768	1.6821%	\$ 456,045,475	0.0000%	\$ 0	\$ 456,045,475	1.6821%	\$ 7,671,141	\$ 10,559,908	
CAH	\$ 1,041.00	9,069	\$ 260.50	-	\$ 104.25	-	9,069	\$ 1,041.00	\$ 9,440,829	2.1026%	\$ 327,621,649	0.8410%	\$ 0	\$ 327,621,649	2.1026%	\$ 6,888,573	\$ 16,329,402	
LTAC Hospitals	\$ 260.50	2,069	\$ 260.50	-	\$ 104.25	-	2,069	\$ 260.50	\$ 538,975	2.1026%	\$ 0	0.8410%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 538,975	
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 260.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	
Large Psychiatric Hospitals	\$ 260.50	46,871	\$ 260.50	-	\$ 104.25	-	46,871	\$ 260.50	\$ 12,209,896	2.1026%	\$ 24,277,120	0.8410%	\$ 0	\$ 24,277,120	2.1026%	\$ 510,451	\$ 12,720,346	
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 260.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	
Public Acute Hospital	\$ 0.00	-	\$ 260.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	
Pediatric-Intensive General Acute Hospitals	\$ 832.75	24,000	\$ 260.50	-	\$ 104.25	11,250	35,250	\$ 600.25	\$ 21,158,813	5.4668%	\$ 275,146,257	0.8410%	\$ 0	\$ 275,146,257	5.4668%	\$ 15,041,696	\$ 36,200,508	
Medium Pediatric Intensive General Acute Hospitals	\$ 937.00	100,633	\$ 260.50	2,745	\$ 104.25	10,568	113,946	\$ 843.47	\$ 96,109,908	6.3078%	\$ 1,287,285,915	0.8410%	\$ 0	\$ 1,287,285,915	6.3078%	\$ 81,199,421	\$ 177,309,328	
Short Term Specialty Hospitals	\$ 0.00	-	\$ 260.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.00	-	\$ 260.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	
High Medicare Utilization Hospital	\$ 0.00	-	\$ 260.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	
Total - Baseline HAF & HCIF		587,454		10,087		42,980	640,521	\$ 864.07	\$ 553,452,358		N/A	\$ 7,293,872,574		-	\$ 7,293,872,574	6.6395%	\$ 484,274,508	\$ 1,037,726,865

Net Impact - Inpatient		Net Impact - Outpatient		Combined IP & OP
A		B		C = A + B
Preliminary FFY22 Assessment (Baseline HAF & HCIF)	\$ 553,452,358		\$ 484,274,508	\$ 1,037,726,865
Total Projected Coverage Payments & HEALTHII	\$ 2,128,707,753		\$ 1,331,628,922	\$ 3,460,336,676
Estimated Aggregate Hospital Net Revenue Gain/Loss	\$ 1,575,255,396		\$ 847,354,415	\$ 2,422,609,810
In-State Hospitals with a Projected Gain	99		81	105
In-State Hospitals with a Projected Loss	9		8	4
In-State Hospitals with a \$0 net impact	3		22	2
New hospitals without projected coverage payments	-		-	-
B1/B2 Ratio - Should be Greater Than 1.0	1.0288		1.1127	N/A
Hold Harmless Ratio - Should be Less than 6.0%	5.48%		5.46%	N/A

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type																		
Assessment Unit Basis: FYE 2019 All Payer Discharges											Assessment Unit Basis: FYE 2019 Outpatient Net Patient Revenues							
FFY 2023 Baseline HAF Hospital Inpatient Assessment Model											FFY 2023 Baseline HAF Hospital Outpatient Assessment Model							Combined IP & OP
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total Modeled Generated Assessments	Units Below Threshold			Units above Threshold			Total Modeled Generated Assessments	Total Modeled Generated Assessments
	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units		Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units		
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 829.50	319,758	25%	\$ 207.50	5,955	10%	\$ 83.00	21,162	\$ 268,231,533	100%	2.552%	\$ 3,701,104,016	10%	0.2552%	\$ 0	\$ 94,463,278	\$ 362,694,810
Non-CAH Rural Acute Hospitals	100%	\$ 829.50	71,199	25%	\$ 207.50	1,387	10%	\$ 83.00	-	\$ 59,347,373	60%	1.531%	\$ 1,222,392,143	10%	0.2552%	\$ 0	\$ 18,719,713	\$ 78,067,086
Freestanding Children's Hospitals	20%	\$ 166.00	13,855	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 2,299,930	20%	0.511%	\$ 456,045,475	0%	0.0000%	\$ 0	\$ 2,328,112	\$ 4,628,042
CAH	100%	\$ 829.50	9,069	25%	\$ 207.50	-	10%	\$ 83.00	-	\$ 7,522,736	25%	0.638%	\$ 327,621,649	10%	0.2552%	\$ 0	\$ 2,090,554	\$ 9,613,289
LTAC Hospitals	25%	\$ 207.50	2,069	25%	\$ 207.50	-	10%	\$ 83.00	-	\$ 429,318	25%	0.638%	\$ 0	10%	0.2552%	\$ 0	\$ 0	\$ 429,318
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 207.50	46,871	25%	\$ 207.50	-	10%	\$ 83.00	-	\$ 9,725,733	25%	0.638%	\$ 24,277,120	10%	0.2552%	\$ 0	\$ 154,912	\$ 9,880,645
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 663.50	24,000	25%	\$ 207.50	-	10%	\$ 83.00	11,250	\$ 16,857,750	65%	1.659%	\$ 275,146,257	10%	0.2552%	\$ 0	\$ 4,564,676	\$ 21,422,426
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 746.50	100,633	25%	\$ 207.50	2,745	10%	\$ 83.00	10,568	\$ 76,569,266	75%	1.914%	\$ 1,287,285,915	10%	0.2552%	\$ 0	\$ 24,641,227	\$ 101,210,493
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - Baseline HAF			587,454			10,087			42,980	\$ 440,983,637			\$ 7,293,872,574			\$ 0	\$ 146,962,473	\$ 587,946,110

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type																		
Assessment Unit Basis: FYE 2019 All Payer Discharges										Assessment Unit Basis: FYE 2019 Outpatient Net Patient Revenues								
FFY 2023 HCIF Hospital Inpatient Assessment Model										FFY 2023 HCIF Hospital Outpatient Assessment Model							Combined IP & OP	
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	Total
	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units		Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units		
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 211.50	319,758	25%	\$ 53.00	5,955	10%	\$ 21.25	21,162	\$ 68,394,166	100%	5.858%	\$ 3,701,104,016	10%	0.5858%	\$ 0	\$ 216,814,374	\$ 285,208,540
Non-CAH Rural Acute Hospitals	100%	\$ 211.50	71,199	25%	\$ 53.00	1,387	10%	\$ 21.25	-	\$ 15,132,100	60%	3.515%	\$ 1,222,392,143	10%	0.5858%	\$ 0	\$ 42,965,861	\$ 58,097,961
Freestanding Children's Hospitals	20%	\$ 42.50	13,855	25%	\$ 53.00	-	0%	\$ 0.00	-	\$ 588,838	20%	1.172%	\$ 456,045,475	0%	0.0000%	\$ 0	\$ 5,343,029	\$ 5,931,866
CAH	100%	\$ 211.50	9,069	25%	\$ 53.00	-	10%	\$ 21.25	-	\$ 1,918,094	25%	1.465%	\$ 327,621,649	10%	0.5858%	\$ 0	\$ 4,798,019	\$ 6,716,113
LTAC Hospitals	25%	\$ 53.00	2,069	25%	\$ 53.00	-	10%	\$ 21.25	-	\$ 109,657	25%	1.465%	\$ 0	10%	0.5858%	\$ 0	\$ 0	\$ 109,657
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 53.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 53.00	46,871	25%	\$ 53.00	-	10%	\$ 21.25	-	\$ 2,484,163	25%	1.465%	\$ 24,277,120	10%	0.5858%	\$ 0	\$ 355,538	\$ 2,839,701
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 53.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 53.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 169.25	24,000	25%	\$ 53.00	-	10%	\$ 21.25	11,250	\$ 4,301,063	65%	3.808%	\$ 275,146,257	10%	0.5858%	\$ 0	\$ 10,477,019	\$ 14,778,082
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 190.50	100,633	25%	\$ 53.00	2,745	10%	\$ 21.25	10,568	\$ 19,540,642	75%	4.394%	\$ 1,287,285,915	10%	0.5858%	\$ 0	\$ 56,558,194	\$ 76,098,835
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 53.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 53.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 53.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - HCIF			587,454			10,087			42,980	\$ 112,468,721			\$ 7,293,872,574			\$ 0	\$ 337,312,035	\$ 449,780,756

Note: (1) The inpatient assessment unit threshold is 24,000. There is no modeled assessment threshold for outpatient or for inpatient discharges at psychiatric or rehabilitation sub-providers.
 (2) The Modeled FFY 2023 Outpatient Assessment Rate is rounded to four decimal places.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - by Hospital Class								
Hospital Reimbursement Class	Number of Hospitals	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Class Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
						Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F = E / C	G	H = E - G	J = H / C
Hospital Inpatient - Total	111	\$ 1,673,191,633	100.0%	\$ 1,116,821,399	66.75%	\$ 112,468,721	\$ 1,004,352,679	60.0%
Freestanding Children's Provider	1	\$ 158,880,084	3.0%	\$ 33,819,215	21.29%	\$ 588,838	\$ 33,230,377	20.9%
Private Urban Acute Hospital	36	\$ 1,013,654,831	78.4%	\$ 875,716,682	86.39%	\$ 89,280,834	\$ 786,435,848	77.6%
Public Acute Hospital	1	\$ 106,361,073	2.0%	\$ 22,066,732	20.75%	\$ 0	\$ 22,066,732	20.7%
Rural Hospital	18	\$ 109,445,043	8.9%	\$ 99,003,986	90.46%	\$ 15,124,267	\$ 83,879,720	76.6%
Rural Reservation-Adjacent Hospitals	7	\$ 32,345,706	3.5%	\$ 39,077,171	120.81%	\$ 4,880,963	\$ 34,196,209	105.7%
Specialty Hospital	48	\$ 252,504,895	4.2%	\$ 47,137,614	18.67%	\$ 2,593,820	\$ 44,543,794	17.6%
Hospital Outpatient - Total	111	\$ 1,002,368,220	100.0%	\$ 767,726,509	76.59%	\$ 337,312,035	\$ 430,414,474	42.9%
Freestanding Children's Provider	1	\$ 128,209,222	3.6%	\$ 27,290,615	21.29%	\$ 5,343,029	\$ 21,947,586	17.1%
Private Urban Acute Hospital	36	\$ 588,576,724	66.2%	\$ 508,483,204	86.39%	\$ 270,908,014	\$ 237,575,189	40.4%
Public Acute Hospital	1	\$ 46,999,298	1.3%	\$ 9,750,944	20.75%	\$ 0	\$ 9,750,944	20.7%
Rural Hospital	18	\$ 183,234,663	21.6%	\$ 165,754,076	90.46%	\$ 46,801,919	\$ 118,952,157	64.9%
Rural Reservation-Adjacent Hospitals	7	\$ 45,147,731	7.1%	\$ 54,543,425	120.81%	\$ 13,903,534	\$ 40,639,891	90.0%
Specialty Hospital	48	\$ 10,200,581	0.2%	\$ 1,904,245	18.67%	\$ 355,538	\$ 1,548,706	15.2%
Inpatient and Outpatient Combined	111	\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
Freestanding Children's Provider	1	\$ 287,089,306	3.2%	\$ 61,109,830	21.29%	\$ 5,931,866	\$ 55,177,963	19.2%
Private Urban Acute Hospital	36	\$ 1,602,231,555	73.4%	\$ 1,384,199,885	86.39%	\$ 360,188,849	\$ 1,024,011,037	63.9%
Public Acute Hospital	1	\$ 153,360,371	1.7%	\$ 31,817,676	20.75%	\$ 0	\$ 31,817,676	20.7%
Rural Hospital	18	\$ 292,679,706	14.0%	\$ 264,758,062	90.46%	\$ 61,926,186	\$ 202,831,877	69.3%
Rural Reservation-Adjacent Hospitals	7	\$ 77,493,437	5.0%	\$ 93,620,596	120.81%	\$ 18,784,497	\$ 74,836,099	96.6%
Specialty Hospital	48	\$ 262,705,476	2.6%	\$ 49,041,858	18.67%	\$ 2,949,358	\$ 46,092,500	17.5%

Notes:

1. Based on FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.
2. Per AHCCCS direction, modeled FFY 2023 HEALTHII payment pools are based on the FFY 2022 HEALTHII directed payment increase percentages, applied to baseline FFY 2023 Medicaid managed care payments. Class payment pools will be fixed for FFY 2023 and distribution will be based on contract year utilization.
3. Rate increase percentages are based on the percentages per the FFY 2022 assessment model.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2023 Hospital Assessment Model
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System**

Hospital System	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
					Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E = D / B	F	G = F - D	H = G / B
Total	\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
Abrazo Health Care	\$ 198,620,530	9.1%	\$ 172,013,780	86.60%	\$ 46,773,043	\$ 125,240,737	63.1%
Arizona Spine and Joint Hospital	\$ 157,062	0.0%	\$ 29,320	18.67%	\$ 0	\$ 29,320	18.7%
Aurora Behavioral Health System	\$ 39,977,039	0.4%	\$ 7,462,914	18.67%	\$ 514,880	\$ 6,948,033	17.4%
Avenir	\$ 2,281,092	0.0%	\$ 425,834	18.67%	\$ 0	\$ 425,834	18.7%
Banner Health	\$ 895,228,093	40.4%	\$ 760,877,410	84.99%	\$ 154,155,487	\$ 606,721,923	67.8%
Benson Hospital	\$ 2,372,827	0.1%	\$ 2,146,459	90.46%	\$ 250,403	\$ 1,896,057	79.9%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 1,141	0.0%	\$ 213	18.67%	\$ 0	\$ 213	18.7%
ChangePoint Psychiatric Hospital	\$ 678,269	0.0%	\$ 126,619	18.67%	\$ 0	\$ 126,619	18.7%
CHS	\$ 53,072,761	2.5%	\$ 46,390,535	87.41%	\$ 21,205,685	\$ 25,184,850	47.5%
Cobalt Rehabilitation	\$ 1,353,786	0.0%	\$ 252,725	18.67%	\$ 0	\$ 252,725	18.7%
Cobre Valley Regional Medical Center	\$ 8,990,493	0.6%	\$ 10,861,504	120.81%	\$ 943,418	\$ 9,918,086	110.3%
Copper Queen Community Hospital	\$ 5,493,149	0.3%	\$ 4,969,102	90.46%	\$ 684,177	\$ 4,284,926	78.0%
Copper Springs Hospital	\$ 20,860,206	0.2%	\$ 3,894,183	18.67%	\$ 411,695	\$ 3,482,489	16.7%
Cornerstone Healthcare Group	\$ 10,042,662	0.1%	\$ 1,874,764	18.67%	\$ 20,564	\$ 1,854,200	18.5%
Curahealth	\$ 476,321	0.0%	\$ 88,920	18.67%	\$ 8,056	\$ 80,864	17.0%
Destiny Spring Healthcare	\$ 14,958,640	0.1%	\$ 2,792,479	18.67%	\$ 0	\$ 2,792,479	18.7%
Dignity	\$ 276,997,191	12.7%	\$ 238,977,696	86.27%	\$ 76,063,522	\$ 162,914,174	58.8%
Encompass Health	\$ 12,374,340	0.1%	\$ 2,310,042	18.67%	\$ 0	\$ 2,310,042	18.7%
Ernest Health, Inc.	\$ 1,122,163	0.0%	\$ 209,485	18.67%	\$ 0	\$ 209,485	18.7%
Haven Behavioral Health	\$ 9,079,430	0.1%	\$ 1,694,948	18.67%	\$ 0	\$ 1,694,948	18.7%
HonorHealth	\$ 170,211,504	7.8%	\$ 147,049,122	86.39%	\$ 62,661,209	\$ 84,387,913	49.6%
Kingman Regional Medical Center	\$ 40,234,163	1.9%	\$ 36,395,824	90.46%	\$ 8,030,316	\$ 28,365,508	70.5%
La Paz Regional Hospital	\$ 2,937,296	0.2%	\$ 3,548,577	120.81%	\$ 502,600	\$ 3,045,977	103.7%
Lateral Investment Management	\$ 1,725,653	0.1%	\$ 1,490,826	86.39%	\$ 0	\$ 1,490,826	86.4%
LifePoint Health	\$ 38,741,300	1.9%	\$ 35,045,380	90.46%	\$ 10,483,421	\$ 24,561,959	63.4%
Mayo	\$ 1,597,126	0.1%	\$ 1,379,789	86.39%	\$ 0	\$ 1,379,789	86.4%
Medical Behavioral Hospital of Phoenix LLC	\$ 1,662,291	0.0%	\$ 310,316	18.67%	\$ 0	\$ 310,316	18.7%
MIHS	\$ 153,360,371	1.7%	\$ 31,817,676	20.75%	\$ 0	\$ 31,817,676	20.7%
Mt. Graham Regional Medical Center	\$ 7,295,573	0.5%	\$ 8,813,854	120.81%	\$ 1,059,122	\$ 7,754,732	106.3%
N. AZ	\$ 43,897,684	2.6%	\$ 49,498,033	112.76%	\$ 12,908,982	\$ 36,589,051	83.4%
Northern Cochise Community Hospital	\$ 1,627,811	0.1%	\$ 1,472,518	90.46%	\$ 220,570	\$ 1,251,948	76.9%
Oasis Behavioral Health	\$ 14,322,487	0.1%	\$ 2,673,722	18.67%	\$ 184,623	\$ 2,489,099	17.4%
Orthopedic & Surgical Specialty Company	\$ 1,787,467	0.0%	\$ 333,684	18.67%	\$ 0	\$ 333,684	18.7%
Phoenix Children's Hospital	\$ 287,089,306	3.2%	\$ 61,109,830	21.29%	\$ 5,931,866	\$ 55,177,963	19.2%
Medical Behavioral Hospital of Northern Arizona	\$ 653,084	0.0%	\$ 121,918	18.67%	\$ 0	\$ 121,918	18.7%
Promise Healthcare	\$ 1,284,698	0.0%	\$ 239,827	18.67%	\$ 24,168	\$ 215,659	16.8%
LITTLE COLORADO MED CTR	\$ 3,041,529	0.2%	\$ 3,674,501	120.81%	\$ 528,199	\$ 3,146,302	103.4%
Select Specialty Hospital, Arizona, Inc.	\$ 13,537,849	0.1%	\$ 2,527,246	18.67%	\$ 56,869	\$ 2,470,377	18.2%
Sonora Behavioral Health	\$ 20,564,005	0.2%	\$ 3,838,888	18.67%	\$ 282,362	\$ 3,556,527	17.3%
State of Arizona	\$ 1,689,814	0.0%	\$ 315,454	18.67%	\$ 0	\$ 315,454	18.7%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2023 Hospital Assessment Model
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System

Hospital System	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
					Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E = D / B	F	G = F - D	H = G / B
Total	\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
Steward Health Care	\$ 65,034,535	2.1%	\$ 39,739,266	61.10%	\$ 8,025,820	\$ 31,713,445	48.8%
Summit Healthcare	\$ 19,900,770	1.3%	\$ 24,042,319	120.81%	\$ 6,257,966	\$ 17,784,353	89.4%
Surgical Specialty Hospital of Arizona	\$ 3,103,174	0.0%	\$ 579,301	18.67%	\$ 0	\$ 579,301	18.7%
Talas Harbor	\$ 2,372,793	0.0%	\$ 442,953	18.67%	\$ 0	\$ 442,953	18.7%
The Guidance Center, Inc.	\$ 142,822	0.0%	\$ 26,662	18.67%	\$ 0	\$ 26,662	18.7%
TMC Healthcare	\$ 92,589,340	4.2%	\$ 79,989,783	86.39%	\$ 14,196,070	\$ 65,793,713	71.1%
Nutex Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	
Universal Health Services	\$ 37,760,831	0.4%	\$ 7,049,192	18.67%	\$ 736,771	\$ 6,312,421	16.7%
White Mountain Regional Medical Center	\$ 1,462,603	0.1%	\$ 1,323,071	90.46%	\$ 232,706	\$ 1,090,365	74.5%
Wickenburg Community Hospital	\$ 1,801,187	0.1%	\$ 1,629,353	90.46%	\$ 529,575	\$ 1,099,778	61.1%
Windhaven Psychiatric Hos	\$ 1,028,128	0.0%	\$ 191,931	18.67%	\$ 0	\$ 191,931	18.7%
Yuma Regional Medical Center	\$ 88,965,462	4.3%	\$ 80,478,157	90.46%	\$ 15,896,609	\$ 64,581,548	72.6%

Notes:

1. Based on FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.
2. Per AHCCCS direction, modeled FFY 2023 HEALTHII payment pools are based on the FFY 2022 HEALTHII directed payment increase percentages, applied to baseline FFY 2023 Medicaid managed care payments. Class payment pools will be fixed for FFY 2023 and distribution will be based on contract year utilization.
3. Rate increase percentages are based on the percentages per the FFY 2022 assessment model.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										
								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
Hospital Combined Inpatient and Outpatient				\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	\$ 7,204,697	0.3%	\$ 6,517,369	90.46%	\$ 885,974	\$ 5,631,396	78.2%
031301	BENSON HOSPITAL	Rural Hospital	CAH	\$ 2,372,827	0.1%	\$ 2,146,459	90.46%	\$ 250,403	\$ 1,896,057	79.9%
031314	COBRE VALLEY COMM HOSP	Rural Reservation-Adjacent Hospitals	CAH	\$ 8,990,493	0.6%	\$ 10,861,504	120.81%	\$ 943,418	\$ 9,918,086	110.3%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	\$ 5,493,149	0.3%	\$ 4,969,102	90.46%	\$ 684,177	\$ 4,284,926	78.0%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	\$ 10,362,141	0.5%	\$ 9,373,593	90.46%	\$ 563,469	\$ 8,810,123	85.0%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	\$ 2,937,296	0.2%	\$ 3,548,577	120.81%	\$ 502,600	\$ 3,045,977	103.7%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	\$ 3,041,529	0.2%	\$ 3,674,501	120.81%	\$ 528,199	\$ 3,146,302	103.4%
031302	NORTHERN COCHISE HOSPITAL	Rural Hospital	CAH	\$ 1,627,811	0.1%	\$ 1,472,518	90.46%	\$ 220,570	\$ 1,251,948	76.9%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	\$ 3,077,807	0.2%	\$ 3,718,330	120.81%	\$ 315,899	\$ 3,402,431	110.5%
031315	WHITE MNTN REG MED CNTR	Rural Hospital	CAH	\$ 1,462,603	0.1%	\$ 1,323,071	90.46%	\$ 232,706	\$ 1,090,365	74.5%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	\$ 1,801,187	0.1%	\$ 1,629,353	90.46%	\$ 529,575	\$ 1,099,778	61.1%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Freestanding Children's Hospitals	\$ 287,089,306	3.2%	\$ 61,109,830	21.29%	\$ 5,931,866	\$ 55,177,963	19.2%
033039	COBALT REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,353,786	0.0%	\$ 252,725	18.67%	\$ 0	\$ 252,725	18.7%
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,084,454	0.0%	\$ 202,446	18.67%	\$ 0	\$ 202,446	18.7%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,389,199	0.0%	\$ 446,016	18.67%	\$ 0	\$ 446,016	18.7%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,232,007	0.0%	\$ 416,671	18.67%	\$ 0	\$ 416,671	18.7%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,328,699	0.0%	\$ 248,042	18.67%	\$ 0	\$ 248,042	18.7%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,834,094	0.0%	\$ 529,069	18.67%	\$ 0	\$ 529,069	18.7%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,584,310	0.0%	\$ 482,439	18.67%	\$ 0	\$ 482,439	18.7%
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,292,414	0.0%	\$ 427,948	18.67%	\$ 0	\$ 427,948	18.7%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 590,008	0.0%	\$ 110,143	18.67%	\$ 0	\$ 110,143	18.7%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 532,155	0.0%	\$ 99,343	18.67%	\$ 0	\$ 99,343	18.7%
033034	YUMA REHABILITATION HOSPI	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,006,032	0.0%	\$ 187,806	18.67%	\$ 0	\$ 187,806	18.7%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										
								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
Hospital Combined Inpatient and Outpatient				\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	Private Urban Acute Hospital	High Medicare Utilization Hospital	\$ 1,725,653	0.1%	\$ 1,490,826	86.39%	\$ 0	\$ 1,490,826	86.4%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospital	\$ 1,597,126	0.1%	\$ 1,379,789	86.39%	\$ 0	\$ 1,379,789	86.4%
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 17,558,467	0.2%	\$ 3,277,815	18.67%	\$ 250,167	\$ 3,027,647	17.2%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	\$ 22,418,572	0.2%	\$ 4,185,099	18.67%	\$ 264,713	\$ 3,920,386	17.5%
034004	BANNER BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 16,862,967	0.2%	\$ 3,147,979	18.67%	\$ 404,122	\$ 2,743,857	16.3%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	\$ 20,860,206	0.2%	\$ 3,894,183	18.67%	\$ 411,695	\$ 3,482,489	16.7%
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 14,958,640	0.1%	\$ 2,792,479	18.67%	\$ 0	\$ 2,792,479	18.7%
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 10,305,876	0.1%	\$ 1,923,901	18.67%	\$ 233,976	\$ 1,689,925	16.4%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 20,564,005	0.2%	\$ 3,838,888	18.67%	\$ 282,362	\$ 3,556,527	17.3%
034013	ST LUKE'S BEHAVIORAL HOSP	Specialty Hospital	Large Psychiatric Hospitals	\$ 24,282,927	0.2%	\$ 4,533,137	18.67%	\$ 305,249	\$ 4,227,888	17.4%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	\$ 17,648,765	0.2%	\$ 3,294,671	18.67%	\$ 280,794	\$ 3,013,878	17.1%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	Specialty Hospital	LTAC Hospitals	\$ 1,418,412	0.0%	\$ 264,789	18.67%	\$ 20,564	\$ 244,225	17.2%
032000	CURAHEALTH - NORTHWEST PHOENIX	Specialty Hospital	LTAC Hospitals	\$ 476,321	0.0%	\$ 88,920	18.67%	\$ 8,056	\$ 80,864	17.0%
032002	Select Specialty Hospital-Tucson	Specialty Hospital	LTAC Hospitals	\$ 659,606	0.0%	\$ 123,135	18.67%	\$ 9,964	\$ 113,171	17.2%
032006	KPC PROMISE HOSPITAL OF PHX	Specialty Hospital	LTAC Hospitals	\$ 1,284,698	0.0%	\$ 239,827	18.67%	\$ 24,168	\$ 215,659	16.8%
032001	SELECT SPECIALTY HOSP-Phx	Specialty Hospital	LTAC Hospitals	\$ 3,231,594	0.0%	\$ 603,274	18.67%	\$ 29,044	\$ 574,230	17.8%
032005	SELECT SPECIALTY-PHX D/T	Specialty Hospital	LTAC Hospitals	\$ 2,553,038	0.0%	\$ 476,601	18.67%	\$ 17,861	\$ 458,740	18.0%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 108,823,164	5.0%	\$ 94,014,508	86.39%	\$ 14,193,341	\$ 79,821,167	73.3%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 31,976,642	1.5%	\$ 27,625,260	86.39%	\$ 13,062,130	\$ 14,563,130	45.5%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 92,589,340	4.2%	\$ 79,989,783	86.39%	\$ 14,196,070	\$ 65,793,713	71.1%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	\$ 153,360,371	1.7%	\$ 31,817,676	20.75%	\$ 0	\$ 31,817,676	20.7%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
Hospital Combined Inpatient and Outpatient				\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 88,965,462	4.3%	\$ 80,478,157	90.46%	\$ 15,896,609	\$ 64,581,548	72.6%
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 21,516,975	1.0%	\$ 19,464,256	90.46%	\$ 3,624,567	\$ 15,839,689	73.6%
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 4,139,738	0.2%	\$ 3,744,807	90.46%	\$ 652,849	\$ 3,091,958	74.7%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,992,922	0.7%	\$ 12,657,998	90.46%	\$ 3,465,143	\$ 9,192,855	65.7%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 32,249,969	2.1%	\$ 38,961,510	120.81%	\$ 9,177,292	\$ 29,784,218	92.4%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 17,348,549	0.8%	\$ 15,693,497	90.46%	\$ 5,552,939	\$ 10,140,558	58.5%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 40,234,163	1.9%	\$ 36,395,824	90.46%	\$ 8,030,316	\$ 28,365,508	70.5%
030068	MT. GRAHAM REG. MED. CTR.	Rural Reservation-Adjacent Hospitals	CAH	\$ 7,295,573	0.5%	\$ 8,813,854	120.81%	\$ 1,059,122	\$ 7,754,732	106.3%
030062	SUMMIT HEALTHCARE REG.MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 19,900,770	1.3%	\$ 24,042,319	120.81%	\$ 6,257,966	\$ 17,784,353	89.4%
030117	VALLEY VIEW MEDICAL CENT	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 7,399,829	0.4%	\$ 6,693,886	90.46%	\$ 1,465,339	\$ 5,228,546	70.7%
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 11,647,715	0.6%	\$ 10,536,523	90.46%	\$ 3,731,690	\$ 6,804,833	58.4%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,272,238	0.6%	\$ 12,006,067	90.46%	\$ 2,782,744	\$ 9,223,323	69.5%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 30,125,446	1.4%	\$ 27,251,478	90.46%	\$ 10,252,839	\$ 16,998,639	56.4%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 161,999,781	7.4%	\$ 139,954,851	86.39%	\$ 18,750,685	\$ 121,204,165	74.8%
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	\$ 145,434,543	6.7%	\$ 125,643,810	86.39%	\$ 14,778,082	\$ 110,865,728	76.2%
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	\$ 157,062	0.0%	\$ 29,320	18.67%	\$ 0	\$ 29,320	18.7%
030112	AZ ORTHOPEDIC SURGICAL HO	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,787,467	0.0%	\$ 333,684	18.67%	\$ 0	\$ 333,684	18.7%
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 5,997,483	0.1%	\$ 1,119,610	18.67%	\$ 0	\$ 1,119,610	18.7%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,141	0.0%	\$ 213	18.67%	\$ 0	\$ 213	18.7%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,206,050	0.0%	\$ 225,145	18.67%	\$ 0	\$ 225,145	18.7%
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	\$ 3,103,174	0.0%	\$ 579,301	18.67%	\$ 0	\$ 579,301	18.7%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										
								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
Hospital Combined Inpatient and Outpatient				\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,689,814	0.0%	\$ 315,454	18.67%	\$ 0	\$ 315,454	18.7%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 2,281,092	0.0%	\$ 425,834	18.67%	\$ 0	\$ 425,834	18.7%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 678,269	0.0%	\$ 126,619	18.67%	\$ 0	\$ 126,619	18.7%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 8,624,250	0.1%	\$ 1,609,975	18.67%	\$ 0	\$ 1,609,975	18.7%
034020	Haven Behavioral Health	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 9,079,430	0.1%	\$ 1,694,948	18.67%	\$ 0	\$ 1,694,948	18.7%
034029	OASIS BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 14,322,487	0.1%	\$ 2,673,722	18.67%	\$ 184,623	\$ 2,489,099	17.4%
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 9,806,191	0.1%	\$ 1,830,620	18.67%	\$ 222,001	\$ 1,608,618	16.4%
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 142,822	0.0%	\$ 26,662	18.67%	\$ 0	\$ 26,662	18.7%
034025	WINDHAVEN PSYCHIATRIC HOS	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,028,128	0.0%	\$ 191,931	18.67%	\$ 0	\$ 191,931	18.7%
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 46,170,079	2.1%	\$ 39,887,255	86.39%	\$ 12,672,400	\$ 27,214,855	58.9%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 31,031,462	1.4%	\$ 26,808,701	86.39%	\$ 5,213,478	\$ 21,595,223	69.6%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 13,876,238	0.6%	\$ 11,987,959	86.39%	\$ 4,580,527	\$ 7,407,432	53.4%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 40,202,050	1.8%	\$ 34,731,355	86.39%	\$ 8,561,678	\$ 26,169,677	65.1%
030136	AZ GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 19,433,349	0.9%	\$ 16,788,859	86.39%	\$ 4,922,710	\$ 11,866,149	61.1%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 160,579,859	7.4%	\$ 138,728,152	86.39%	\$ 21,953,335	\$ 116,774,817	72.7%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 37,983,748	1.7%	\$ 32,814,920	86.39%	\$ 7,243,267	\$ 25,571,653	67.3%
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 24,796,218	1.1%	\$ 21,421,948	86.39%	\$ 9,875,731	\$ 11,546,218	46.6%
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 26,672,495	1.2%	\$ 23,042,902	86.39%	\$ 11,482,199	\$ 11,560,703	43.3%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 30,675,504	1.4%	\$ 26,501,182	86.39%	\$ 12,284,790	\$ 14,216,392	46.3%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										
								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
Hospital Combined Inpatient and Outpatient				\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 72,962,284	3.3%	\$ 63,033,577	86.39%	\$ 13,106,044	\$ 49,927,533	68.4%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 47,315,690	2.2%	\$ 40,876,970	86.39%	\$ 18,522,890	\$ 22,354,080	47.2%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,712,252	0.7%	\$ 12,404,103	90.46%	\$ 3,104,275	\$ 9,299,828	67.8%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 50,009,435	2.3%	\$ 43,204,151	86.39%	\$ 18,185,127	\$ 25,019,024	50.0%
030139	DIGNITY AGH- MESA	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 12,849,385	0.6%	\$ 11,100,840	86.39%	\$ 1,407,362	\$ 9,693,479	75.4%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 37,678,884	1.7%	\$ 32,551,541	86.39%	\$ 11,598,670	\$ 20,952,871	55.6%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 58,187,515	2.7%	\$ 50,269,358	86.39%	\$ 15,076,729	\$ 35,192,630	60.5%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 31,794,169	1.5%	\$ 27,467,618	86.39%	\$ 13,768,100	\$ 13,699,519	43.1%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 6,091,757	0.3%	\$ 5,262,791	86.39%	\$ 5,728,083	\$ (465,292)	-7.6%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 22,323,474	1.0%	\$ 19,285,696	86.39%	\$ 11,367,306	\$ 7,918,390	35.5%
030121	MOUNTAIN VISTA MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 25,650,934	1.2%	\$ 22,160,355	86.39%	\$ 5,765,025	\$ 16,395,330	63.9%
030085	NORTHWEST HOSPITAL, LLC	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 31,878,992	1.5%	\$ 27,540,899	86.39%	\$ 12,428,596	\$ 15,112,303	47.4%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 6,856,550	0.3%	\$ 5,923,511	86.39%	\$ 5,076,183	\$ 847,328	12.4%
030024	ST JOSEPH'S HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 139,965,598	6.4%	\$ 120,919,079	86.39%	\$ 29,928,178	\$ 90,990,901	65.0%
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 33,604,466	1.5%	\$ 29,031,571	86.39%	\$ 8,270,021	\$ 20,761,550	61.8%
030010	ST MARYS HOSP	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 23,374,094	1.1%	\$ 20,193,347	86.39%	\$ 6,911,470	\$ 13,281,877	56.8%
030037	TEMPE ST. LUKE'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 15,100,674	0.7%	\$ 13,045,774	86.39%	\$ 1,955,546	\$ 11,090,227	73.4%
030147	BANNER OCOTILLO HEALTH CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 5,472,886	0.3%	\$ 4,728,135	86.39%	\$ 2,977,437	\$ 1,750,698	32.0%
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 4,801,198	0.0%	\$ 896,288	18.67%	\$ 0	\$ 896,288	18.7%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 4,482,537	0.2%	\$ 3,872,553	86.39%	\$ 3,427,499	\$ 445,055	9.9%
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 1,064,981	0.0%	\$ 920,058	86.39%	\$ 918,162	\$ 1,896	0.2%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,662,291	0.0%	\$ 310,316	18.67%	\$ 0	\$ 310,316	18.7%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
Hospital Combined Inpatient and Outpatient				\$ 2,675,559,852	100.0%	\$ 1,884,547,908	70.44%	\$ 449,780,756	\$ 1,434,767,152	53.6%
034037	TALAS HARBOR	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 2,212,466	0.0%	\$ 413,023	18.67%	\$ 0	\$ 413,023	18.7%
034039	TALAS HARBOR AT BUCKEYE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 160,327	0.0%	\$ 29,930	18.67%	\$ 0	\$ 29,930	18.7%
MED7833	TUCSON ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	
034036	Medical Behavioral Hospital of Northern Arizona	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 653,084	0.0%	\$ 121,918	18.67%	\$ 0	\$ 121,918	18.7%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	

Notes:

1. Based on FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.
2. Per AHCCCS direction, modeled FFY 2023 HEALTHII payment pools are based on the FFY 2022 HEALTHII directed payment increase percentages, applied to baseline FFY 2023 Medicaid managed care payments. Class payment pools will be fixed for FFY 2023 and distribution will be based on contract year utilization.
3. Rate increase percentages are based on the percentages per the FFY 2022 assessment model.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type									
Hospital Assessment Type	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	E	F	G	H
CAH	\$ 9,613,289	\$ 6,716,113	\$ 39,096,286	\$ 58,048,233	\$ 80,815,117	12	0	0	0
Freestanding Children's Hospitals	\$ 4,628,042	\$ 5,931,866	\$ 5,945,300	\$ 61,109,830	\$ 56,495,221	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 16,915,858	\$ 4,298,933	\$ 21,214,791	12	0	0	0
High Medicare Utilization Hospital	\$ 0	\$ 0	\$ 1,081,265	\$ 1,490,826	\$ 2,572,091	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 10,616,533	\$ 1,379,789	\$ 11,996,322	1	0	0	0
Large Psychiatric Hospitals	\$ 9,880,645	\$ 2,839,701	\$ 125,408,198	\$ 32,600,015	\$ 145,287,866	10	0	0	0
LTAC Hospitals	\$ 429,318	\$ 109,657	\$ 7,227,321	\$ 1,796,546	\$ 8,484,893	6	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 101,210,493	\$ 76,098,835	\$ 242,993,561	\$ 422,062,558	\$ 487,746,791	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 78,067,086	\$ 58,097,961	\$ 159,121,416	\$ 219,852,269	\$ 242,808,638	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 21,422,426	\$ 14,778,082	\$ 72,036,177	\$ 125,643,810	\$ 161,479,479	1	0	0	0
Public Acute Hospital	\$ 0	\$ 0	\$ 121,589,202	\$ 31,817,676	\$ 153,406,878	1	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 9,137,216	\$ 2,287,274	\$ 11,424,490	6	2	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 25,894,816	\$ 8,059,090	\$ 33,953,906	12	0	0	0
Urban Acute Hospitals	\$ 362,694,810	\$ 285,208,540	\$ 706,615,091	\$ 914,101,059	\$ 972,812,798	25	0	4	0
Total Border Hospitals	\$ 0	\$ 0	\$ 29,849,829	\$ 0	\$ 29,849,829	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,260,700	\$ 0	\$ 2,260,700	0	0	0	0
Total	\$ 587,946,110	\$ 449,780,756	\$ 1,575,788,768	\$ 1,884,547,908	\$ 2,422,609,810	105	2	4	0

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2023 Hospital Assessment Model
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type**

Column Notes:

1. AHCCCS' FFY 2023 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
2. AHCCCS' FFY 2023 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
4. Modeled coverage payments are based on AHCCCS FFY 2023 projections.
5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.

Hospital Type Notes:

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System									
Proposed AHCCCS FFY 2023 Hospital Assessment Model									
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System									
Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	E	F	G	H
Abrazo Health Care	\$ 71,474,281	\$ 46,773,043	\$ 135,438,599	\$ 172,013,780	\$ 189,205,055	7	0	0	0
Arizona Spine and Joint Hospital	\$ 0	\$ 0	\$ 163,528	\$ 29,320	\$ 192,849	1	0	0	0
Aurora Behavioral Health System	\$ 1,762,481	\$ 514,880	\$ 29,786,081	\$ 7,462,914	\$ 34,971,634	2	0	0	0
Avenir	\$ 0	\$ 0	\$ 1,137,190	\$ 425,834	\$ 1,563,024	1	0	0	0
Banner Health	\$ 207,450,456	\$ 154,155,487	\$ 517,707,304	\$ 760,877,410	\$ 916,978,771	17	0	1	0
Benson Hospital	\$ 263,209	\$ 250,403	\$ 1,614,211	\$ 2,146,459	\$ 3,247,059	1	0	0	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 213	\$ 213	1	0	0	0
ChangePoint Psychiatric Hospital	\$ 0	\$ 0	\$ 1,782,070	\$ 126,619	\$ 1,908,689	1	0	0	0
CHS	\$ 28,637,913	\$ 21,205,685	\$ 34,699,363	\$ 46,390,535	\$ 31,246,300	3	0	1	0
Cobalt Rehabilitation	\$ 0	\$ 0	\$ 905,234	\$ 252,725	\$ 1,157,959	1	0	0	0
Cobre Valley Regional Medical Center	\$ 1,720,587	\$ 943,418	\$ 8,769,129	\$ 10,861,504	\$ 16,966,628	1	0	0	0
Copper Queen Community Hospital	\$ 497,925	\$ 684,177	\$ 3,102,148	\$ 4,969,102	\$ 6,889,149	1	0	0	0
Copper Springs Hospital	\$ 1,380,240	\$ 411,695	\$ 18,187,307	\$ 3,894,183	\$ 20,289,555	1	0	0	0
Cornerstone Healthcare Group	\$ 80,510	\$ 20,564	\$ 8,707,883	\$ 1,874,764	\$ 10,481,573	2	0	0	0
Curahealth	\$ 31,540	\$ 8,056	\$ 345,676	\$ 88,920	\$ 395,000	1	0	0	0
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 4,444,382	\$ 2,792,479	\$ 7,236,861	1	0	0	0
Dignity	\$ 90,178,166	\$ 76,063,522	\$ 174,960,221	\$ 238,977,696	\$ 247,696,229	8	0	0	0
Encompass Health	\$ 0	\$ 0	\$ 9,280,110	\$ 2,310,042	\$ 11,590,152	6	0	0	0
Ernest Health, Inc.	\$ 0	\$ 0	\$ 2,342,646	\$ 209,485	\$ 2,552,132	2	0	0	0
Haven Behavioral Health	\$ 0	\$ 0	\$ 7,530,183	\$ 1,694,948	\$ 9,225,131	1	0	0	0
HonorHealth	\$ 71,522,669	\$ 62,661,209	\$ 123,592,280	\$ 147,049,122	\$ 136,457,524	4	0	2	0
Kingman Regional Medical Center	\$ 8,847,464	\$ 8,030,316	\$ 23,076,548	\$ 36,395,824	\$ 42,594,591	1	0	0	0
La Paz Regional Hospital	\$ 766,838	\$ 502,600	\$ 2,232,594	\$ 3,548,577	\$ 4,511,733	1	0	0	0
Lateral Investment Management	\$ 0	\$ 0	\$ 1,081,265	\$ 1,490,826	\$ 2,572,091	1	0	0	0
LifePoint Health	\$ 14,614,340	\$ 10,483,421	\$ 24,456,715	\$ 35,045,380	\$ 34,404,334	3	0	0	0
Mayo	\$ 0	\$ 0	\$ 10,616,533	\$ 1,379,789	\$ 11,996,322	1	0	0	0
Medical Behavioral Hospital of Phoenix LLC	\$ 0	\$ 0	\$ 94,455	\$ 310,316	\$ 404,771	1	0	0	0
MIHS	\$ 0	\$ 0	\$ 121,589,202	\$ 31,817,676	\$ 153,406,878	1	0	0	0
Mt. Graham Regional Medical Center	\$ 1,700,215	\$ 1,059,122	\$ 3,497,605	\$ 8,813,854	\$ 9,552,122	1	0	0	0
N. AZ	\$ 18,304,027	\$ 12,908,982	\$ 48,454,373	\$ 49,498,033	\$ 66,739,396	2	0	0	0
Northern Cochise Community Hospital	\$ 231,777	\$ 220,570	\$ 952,705	\$ 1,472,518	\$ 1,972,876	1	0	0	0
Oasis Behavioral Health	\$ 677,737	\$ 184,623	\$ 6,277,592	\$ 2,673,722	\$ 8,088,954	1	0	0	0
Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 1,150,655	\$ 333,684	\$ 1,484,339	1	0	0	0
Phoenix Children's Hospital	\$ 4,628,042	\$ 5,931,866	\$ 5,945,300	\$ 61,109,830	\$ 56,495,221	1	0	0	0
Medical Behavioral Hospital of Northern Arizona	\$ 0	\$ 0	\$ 174,071	\$ 121,918	\$ 295,988	1	0	0	0
Promise Healthcare	\$ 94,620	\$ 24,168	\$ 829,275	\$ 239,827	\$ 950,314	1	0	0	0
LITTLE COLORADO MED CTR	\$ 905,552	\$ 528,199	\$ 4,704,856	\$ 3,674,501	\$ 6,945,606	1	0	0	0
Select Specialty Hospital, Arizona, Inc.	\$ 222,648	\$ 56,869	\$ 8,838,234	\$ 2,527,246	\$ 11,085,963	5	0	0	0
Sonora Behavioral Health	\$ 953,230	\$ 282,362	\$ 11,475,796	\$ 3,838,888	\$ 14,079,093	1	0	0	0
State of Arizona	\$ 0	\$ 0	\$ 14,781	\$ 315,454	\$ 330,236	1	0	0	0
Steward Health Care	\$ 11,161,908	\$ 8,025,820	\$ 44,610,992	\$ 39,739,266	\$ 65,162,529	3	0	0	0
Summit Healthcare	\$ 6,444,250	\$ 6,257,966	\$ 12,531,312	\$ 24,042,319	\$ 23,871,415	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 2,045,753	\$ 579,301	\$ 2,625,054	1	0	0	0
Talas Harbor	\$ 0	\$ 0	\$ 268,141	\$ 442,953	\$ 711,094	2	0	0	0
The Guidance Center, Inc.	\$ 0	\$ 0	\$ 1,013,844	\$ 26,662	\$ 1,040,506	1	0	0	0
TMC Healthcare	\$ 22,949,534	\$ 14,196,070	\$ 42,368,130	\$ 79,989,783	\$ 85,212,308	1	0	0	0
Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	2	0	0
Universal Health Services	\$ 2,538,333	\$ 736,771	\$ 33,330,111	\$ 7,049,192	\$ 37,104,198	3	0	0	0
White Mountain Regional Medical Center	\$ 245,175	\$ 232,706	\$ 900,606	\$ 1,323,071	\$ 1,745,796	1	0	0	0
Wickenburg Community Hospital	\$ 442,361	\$ 529,575	\$ 1,216,583	\$ 1,629,353	\$ 1,874,001	1	0	0	0
Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 1,587,069	\$ 191,931	\$ 1,779,000	1	0	0	0
Yuma Regional Medical Center	\$ 17,218,082	\$ 15,896,609	\$ 43,847,599	\$ 80,478,157	\$ 91,211,065	1	0	0	0
Total Border Hospitals	\$ 0	\$ 0	\$ 29,849,829	\$ 0	\$ 29,849,829				0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,260,700	\$ 0	\$ 2,260,700				0
Total	\$ 587,946,110	\$ 449,780,756	\$ 1,575,788,768	\$ 1,884,547,908	\$ 2,422,609,810	105	2	4	0

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System									
Hospital System A	Total Modeled FFY 2023 HAF Assessments (1)(3) B	Total Modeled FFY 2023 HCIF Assessments (2)(3) C	Total Modeled FFY 2023 Coverage Payments(4) D	Total Modeled FFY 2023 HEALTHII Payments (5) E	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments F = D + E - B - C	Number of Hospitals with Estimated Gain E	Number of Hospitals with Estimated \$0 Gain F	Number of Hospitals with Estimated Loss G	New hospitals without projected coverage payments H

Column Notes:

1. AHCCCS' FFY 2023 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
2. AHCCCS' FFY 2023 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
4. Modeled coverage payments are based on AHCCCS FFY 2023 projections.
5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2023 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$ 1,362,277	\$ 885,974	\$ 4,519,156	\$ 6,517,369	\$8,788,274
031301	BENSON HOSPITAL	CAH	Rural Hospital	Benson Hospital	\$263,209	\$250,403	\$1,614,211	\$2,146,459	\$3,247,059
031314	COBRE VALLEY COMM HOSP	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$1,720,587	\$943,418	\$8,769,129	\$10,861,504	\$16,966,628
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$497,925	\$684,177	\$3,102,148	\$4,969,102	\$6,889,149
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$1,091,985	\$563,469	\$5,077,919	\$9,373,593	\$12,796,058
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$766,838	\$502,600	\$2,232,594	\$3,548,577	\$4,511,733
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	LITTLE COLORADO MED CTR	\$905,552	\$528,199	\$4,704,856	\$3,674,501	\$6,945,606
031302	NORTHERN COCHISE HOSPITAL	CAH	Rural Hospital	Northern Cochise Community Hospital	\$231,777	\$220,570	\$952,705	\$1,472,518	\$1,972,876
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$385,389	\$315,899	\$2,508,774	\$3,718,330	\$5,525,815
031315	WHITE MNTN REG MED CNTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$245,175	\$232,706	\$900,606	\$1,323,071	\$1,745,796
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$442,361	\$529,575	\$1,216,583	\$1,629,353	\$1,874,001
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$4,628,042	\$5,931,866	\$5,945,300	\$61,109,830	\$56,495,221
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Cobalt Rehabilitation	\$0	\$0	\$905,234	\$252,725	\$1,157,959
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Dignity	\$0	\$0	\$742,751	\$202,446	\$945,197
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$0	\$1,652,832	\$446,016	\$2,098,848
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$0	\$1,635,247	\$416,671	\$2,051,918
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$0	\$1,295,689	\$248,042	\$1,543,731
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$0	\$2,008,608	\$529,069	\$2,537,677
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$0	\$2,084,922	\$482,439	\$2,567,361
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$0	\$0	\$2,023,043	\$427,948	\$2,450,991
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$0	\$0	\$696,873	\$110,143	\$807,015
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$0	\$0	\$1,645,774	\$99,343	\$1,745,116
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$0	\$602,811	\$187,806	\$790,617
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	Private Urban Acute Hospital	Lateral Investment Management	\$0	\$0	\$1,081,265	\$1,490,826	\$2,572,091
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$0	\$0	\$10,616,533	\$1,379,789	\$11,996,322
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$866,915	\$250,167	\$15,177,690	\$3,277,815	\$17,338,422

Arizona Health Care Cost Containment System Proposed AHCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2023 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 895,566	\$ 264,713	\$ 14,608,392	\$ 4,185,099	\$ 17,633,212
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 1,508,977	\$ 404,122	\$ 12,150,723	\$ 3,147,979	\$ 13,385,603
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Copper Springs Hospital	\$ 1,380,240	\$ 411,695	\$ 18,187,307	\$ 3,894,183	\$ 20,289,555
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Destiny Spring Healthcare	\$ 0	\$ 0	\$ 4,444,382	\$ 2,792,479	\$ 7,236,861
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 886,046	\$ 233,976	\$ 7,096,480	\$ 1,923,901	\$ 7,900,359
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Sonora Behavioral Health	\$ 953,230	\$ 282,362	\$ 11,475,796	\$ 3,838,888	\$ 14,079,093
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	Specialty Hospital	Steward Health Care	\$ 1,059,647	\$ 305,249	\$ 14,200,587	\$ 4,533,137	\$ 17,368,829
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 950,518	\$ 280,794	\$ 19,423,798	\$ 3,294,671	\$ 21,487,157
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 80,510	\$ 20,564	\$ 859,253	\$ 264,789	\$ 1,022,968
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	Specialty Hospital	Curahealth	\$ 31,540	\$ 8,056	\$ 345,676	\$ 88,920	\$ 395,000
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 39,010	\$ 9,964	\$ 728,331	\$ 123,135	\$ 802,492
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Specialty Hospital	Promise Healthcare	\$ 94,620	\$ 24,168	\$ 829,275	\$ 239,827	\$ 950,314
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 113,710	\$ 29,044	\$ 2,673,389	\$ 603,274	\$ 3,133,909
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 69,928	\$ 17,861	\$ 1,791,397	\$ 476,601	\$ 2,180,210
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 22,339,812	\$ 14,193,341	\$ 53,210,028	\$ 94,014,508	\$ 110,691,383
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 15,719,748	\$ 13,062,130	\$ 18,698,199	\$ 27,625,260	\$ 17,541,581
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 22,949,534	\$ 14,196,070	\$ 42,368,130	\$ 79,989,783	\$ 85,212,308
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	MIHS	\$ 0	\$ 0	\$ 121,589,202	\$ 31,817,676	\$ 153,406,878
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 17,218,082	\$ 15,896,609	\$ 43,847,599	\$ 80,478,157	\$ 91,211,065
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 5,910,386	\$ 3,624,567	\$ 12,692,089	\$ 19,464,256	\$ 22,621,392
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 819,019	\$ 652,849	\$ 2,729,074	\$ 3,744,807	\$ 5,002,014
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 5,235,241	\$ 3,465,143	\$ 7,711,224	\$ 12,657,998	\$ 11,668,838
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	N. AZ	\$ 13,277,683	\$ 9,177,292	\$ 39,881,657	\$ 38,961,510	\$ 56,388,192
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 7,159,785	\$ 5,552,939	\$ 12,547,239	\$ 15,693,497	\$ 15,528,011
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 8,847,464	\$ 8,030,316	\$ 23,076,548	\$ 36,395,824	\$ 42,594,591
030068	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 1,700,215	\$ 1,059,122	\$ 3,497,605	\$ 8,813,854	\$ 9,552,122
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 6,444,250	\$ 6,257,966	\$ 12,531,312	\$ 24,042,319	\$ 23,871,415
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 2,219,313	\$ 1,465,339	\$ 4,198,251	\$ 6,693,886	\$ 7,207,484

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2023 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	N. AZ	\$ 5,026,345	\$ 3,731,690	\$ 8,572,716	\$ 10,536,523	\$ 10,351,204
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 4,886,633	\$ 2,782,744	\$ 9,305,829	\$ 12,006,067	\$ 13,642,518
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity	\$ 13,199,499	\$ 10,252,839	\$ 18,546,928	\$ 27,251,478	\$ 22,346,068
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 22,983,317	\$ 18,750,685	\$ 84,869,606	\$ 139,954,851	\$ 183,090,454
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 21,422,426	\$ 14,778,082	\$ 72,036,177	\$ 125,643,810	\$ 161,479,479
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 0	\$ 0	\$ 163,528	\$ 29,320	\$ 192,849
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 1,150,655	\$ 333,684	\$ 1,484,339
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 0	\$ 0	\$ 4,883,338	\$ 1,119,610	\$ 6,002,948
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 213	\$ 213
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 0	\$ 893,942	\$ 225,145	\$ 1,119,088
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 2,045,753	\$ 579,301	\$ 2,625,054
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 0	\$ 14,781	\$ 315,454	\$ 330,236
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 0	\$ 0	\$ 1,137,190	\$ 425,834	\$ 1,563,024
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	ChangePoint Psychiatric Hospital	\$ 0	\$ 0	\$ 1,782,070	\$ 126,619	\$ 1,908,689
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Cornerstone Healthcare Group	\$ 0	\$ 0	\$ 7,848,630	\$ 1,609,975	\$ 9,458,605
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Behavioral Health	\$ 0	\$ 0	\$ 7,530,183	\$ 1,694,948	\$ 9,225,131
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Oasis Behavioral Health	\$ 677,737	\$ 184,623	\$ 6,277,592	\$ 2,673,722	\$ 8,088,954
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 701,769	\$ 222,001	\$ 6,809,833	\$ 1,830,620	\$ 7,716,682
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 0	\$ 0	\$ 1,013,844	\$ 26,662	\$ 1,040,506
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 1,587,069	\$ 191,931	\$ 1,779,000
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 17,441,976	\$ 12,672,400	\$ 25,718,841	\$ 39,887,255	\$ 35,491,720
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 8,190,172	\$ 5,213,478	\$ 25,164,102	\$ 26,808,701	\$ 38,569,153
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 6,250,199	\$ 4,580,527	\$ 10,663,531	\$ 11,987,959	\$ 11,820,764
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 12,677,245	\$ 8,561,678	\$ 25,365,625	\$ 34,731,355	\$ 38,858,057
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 2,375,554	\$ 4,922,710	\$ 10,885,459	\$ 16,788,859	\$ 20,376,054
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 28,056,409	\$ 21,953,335	\$ 110,110,194	\$ 138,728,152	\$ 198,828,602
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 8,692,598	\$ 7,243,267	\$ 28,883,343	\$ 32,814,920	\$ 45,762,397
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 14,747,324	\$ 9,875,731	\$ 17,810,646	\$ 21,421,948	\$ 14,609,540

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2023 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 15,640,428	\$ 11,482,199	\$ 17,449,046	\$ 23,042,902	\$ 13,369,322
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 17,795,841	\$ 12,284,790	\$ 18,526,603	\$ 26,501,182	\$ 14,947,154
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 19,167,551	\$ 13,106,044	\$ 39,337,665	\$ 63,033,577	\$ 70,097,647
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 17,691,159	\$ 18,522,890	\$ 27,483,089	\$ 40,876,970	\$ 32,146,010
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 5,041,468	\$ 3,104,275	\$ 7,328,548	\$ 12,404,103	\$ 11,586,909
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 25,721,686	\$ 18,185,127	\$ 35,375,914	\$ 43,204,151	\$ 34,673,252
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 1,174,440	\$ 1,407,362	\$ 4,906,948	\$ 11,100,840	\$ 13,425,987
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 14,134,622	\$ 11,598,670	\$ 29,207,411	\$ 32,551,541	\$ 36,025,660
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 14,781,368	\$ 15,076,729	\$ 41,993,634	\$ 50,269,358	\$ 62,404,896
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 15,994,132	\$ 13,768,100	\$ 27,572,684	\$ 27,467,618	\$ 25,278,070
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 7,503,011	\$ 5,728,083	\$ 4,874,259	\$ 5,262,791	\$ (3,094,044)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 16,144,122	\$ 11,367,306	\$ 13,500,620	\$ 19,285,696	\$ 5,274,888
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 7,671,584	\$ 5,765,025	\$ 18,329,216	\$ 22,160,355	\$ 27,052,963
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 16,684,672	\$ 12,428,596	\$ 19,736,039	\$ 27,540,899	\$ 18,163,670
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 6,339,929	\$ 5,076,183	\$ 5,508,438	\$ 5,923,511	\$ 15,838
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 31,562,866	\$ 29,928,178	\$ 90,107,660	\$ 120,919,079	\$ 149,535,695
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 14,531,504	\$ 8,270,021	\$ 22,553,592	\$ 29,031,571	\$ 28,783,637
030010	ST MARYS HOSP	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 11,291,200	\$ 6,911,470	\$ 20,894,989	\$ 20,193,347	\$ 22,885,666
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 2,430,678	\$ 1,955,546	\$ 12,081,188	\$ 13,045,774	\$ 20,740,738
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 3,886,075	\$ 2,977,437	\$ 1,179,205	\$ 4,728,135	\$ (956,171)
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 0	\$ 0	\$ 1,622,074	\$ 896,288	\$ 2,518,361
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 3,389,787	\$ 3,427,499	\$ 1,246,094	\$ 3,872,553	\$ (1,698,639)
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 726,679	\$ 918,162	\$ 149,056	\$ 920,058	\$ (575,726)
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Medical Behavioral Hospital of Phoenix LLC	\$ 0	\$ 0	\$ 94,455	\$ 310,316	\$ 404,771
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 0	\$ 0	\$ 268,141	\$ 413,023	\$ 681,164
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 0	\$ 0	\$ 0	\$ 29,930	\$ 29,930
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Medical Behavioral Hospital of Northern Arizona	\$ 0	\$ 0	\$ 174,071	\$ 121,918	\$ 295,988
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Total Border Hospitals				\$ 0	\$ 0	\$ 29,849,829	\$ 0	\$ 29,849,829
	Total Out of State Hospitals				\$ 0	\$ 0	\$ 2,260,700	\$ 0	\$ 2,260,700
Total					\$587,946,110	\$449,780,756	\$1,575,788,768	\$1,884,547,908	\$2,422,609,810

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2023 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G

Column Notes:

- AHCCCS' FFY 2023 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2023 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
- Modeled coverage payments are based on AHCCCS FFY 2023 projections.
- Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Inpatient Hospital Assessments Calculation														
Medicare ID	Provider Name	Hospital Type	FYE 2019 Non-Psych and Rehab Patient Discharges - Below Threshold (24,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2019 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2019 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter	
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	5,042	\$ 1,041.00	\$ 5,248,722	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 5,248,722	\$ 1,312,181	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,144	\$ 1,041.00	\$ 2,231,904	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 2,231,904	\$ 557,976	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,581	\$ 1,041.00	\$ 4,768,821	-	\$ 104.25	\$ 0	123	\$ 260.50	\$ 32,042	\$ 4,800,863	\$ 1,200,216	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,983	\$ 1,041.00	\$ 5,187,303	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 5,187,303	\$ 1,296,826	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	11,843	\$ 1,041.00	\$ 12,328,563	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 12,328,563	\$ 3,082,141	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	22,327	\$ 937.00	\$ 20,920,399	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 20,920,399	\$ 5,230,100	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	24,000	\$ 832.75	\$ 19,986,000	11,250	\$ 104.25	\$ 1,172,813	-	\$ 260.50	\$ 0	\$ 21,158,813	\$ 5,289,703	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,239	\$ 260.50	\$ 843,760	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 843,760	\$ 210,940	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,281	\$ 260.50	\$ 854,701	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 854,701	\$ 213,675	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	16,167	\$ 1,041.00	\$ 16,829,847	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 16,829,847	\$ 4,207,462	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	8,027	\$ 1,041.00	\$ 8,356,107	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 8,356,107	\$ 2,089,027	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	5,770	\$ 1,041.00	\$ 6,006,570	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 6,006,570	\$ 1,501,643	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	12,134	\$ 1,041.00	\$ 12,631,494	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 12,631,494	\$ 3,157,874	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	313	\$ 1,041.00	\$ 325,833	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 325,833	\$ 81,458	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 1,041.00	\$ 24,984,000	8,560	\$ 104.25	\$ 892,380	889	\$ 260.50	\$ 231,585	\$ 26,107,965	\$ 6,526,991	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,432	\$ 1,041.00	\$ 7,736,712	-	\$ 104.25	\$ 0	308	\$ 260.50	\$ 80,234	\$ 7,816,946	\$ 1,954,237	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	14,165	\$ 1,041.00	\$ 14,745,765	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 14,745,765	\$ 3,686,441	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	14,427	\$ 1,041.00	\$ 15,018,507	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 15,018,507	\$ 3,754,627	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	16,369	\$ 1,041.00	\$ 17,040,129	-	\$ 104.25	\$ 0	2,027	\$ 260.50	\$ 528,034	\$ 17,568,163	\$ 4,392,041	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	18,251	\$ 1,041.00	\$ 18,999,291	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 18,999,291	\$ 4,749,823	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	13,048	\$ 1,041.00	\$ 13,582,968	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 13,582,968	\$ 3,395,742	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,003	\$ 1,041.00	\$ 5,208,123	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 5,208,123	\$ 1,302,031	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 1,041.00	\$ 24,984,000	1,386	\$ 104.25	\$ 144,491	-	\$ 260.50	\$ 0	\$ 25,128,491	\$ 6,282,123	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	761	\$ 1,041.00	\$ 792,406	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 792,406	\$ 198,101	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	12,316	\$ 1,041.00	\$ 12,820,956	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 12,820,956	\$ 3,205,239	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,138	\$ 1,041.00	\$ 11,594,658	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 11,594,658	\$ 2,898,665	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	13,556	\$ 1,041.00	\$ 14,111,796	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 14,111,796	\$ 3,527,949	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,791	\$ 1,041.00	\$ 7,069,431	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 7,069,431	\$ 1,767,358	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Inpatient Hospital Assessments Calculation														
Medicare ID	Provider Name	Hospital Type	FYE 2019 Non-Psych and Rehab Patient Discharges - Below Threshold (24,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2019 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2019 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter	
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,178	\$ 1,041.00	\$ 15,800,298	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 15,800,298	\$ 3,950,075	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	6,894	\$ 1,041.00	\$ 7,176,654	-	\$ 104.25	\$ 0	415	\$ 260.50	\$ 108,108	\$ 7,284,762	\$ 1,821,190	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	15,284	\$ 1,041.00	\$ 15,910,644	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 15,910,644	\$ 3,977,661	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	5,421	\$ 1,041.00	\$ 5,643,261	-	\$ 104.25	\$ 0	711	\$ 260.50	\$ 185,216	\$ 5,828,477	\$ 1,457,119	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 1,041.00	\$ 24,984,000	11,216	\$ 104.25	\$ 1,169,268	-	\$ 260.50	\$ 0	\$ 26,153,268	\$ 6,538,317	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,590	\$ 1,041.00	\$ 15,188,190	-	\$ 104.25	\$ 0	924	\$ 260.50	\$ 240,702	\$ 15,428,892	\$ 3,857,223	
030010	ST MARYS HOSP	Urban Acute Hospitals	11,059	\$ 1,041.00	\$ 11,512,419	-	\$ 104.25	\$ 0	681	\$ 260.50	\$ 177,401	\$ 11,689,820	\$ 2,922,455	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,141	\$ 1,041.00	\$ 2,228,781	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 2,228,781	\$ 557,195	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	3,511	\$ 1,041.00	\$ 3,654,951	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 3,654,951	\$ 913,738	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	2,572	\$ 1,041.00	\$ 2,677,452	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 2,677,452	\$ 669,363	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	443	\$ 1,041.00	\$ 461,163	-	\$ 104.25	\$ 0	-	\$ 260.50	\$ 0	\$ 461,163	\$ 115,291	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 53.00	\$ 0	\$ 0	\$ 0	
Total			587,454	\$ 930.02	\$ 546,344,029	42,980	\$ 104.25	\$ 4,480,665	10,087	\$ 260.50	\$ 2,627,664	\$ 553,452,358	\$ 138,363,089	

This exhibit reflects FFY 2023 hospital assessments effective October 1, 2022.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2023 Hospital Assessment Model
Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2019 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = D * E	H = G / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 41,375,741	2.1026%	\$ 869,966	\$ 869,966	\$217,491.58
031301	BENSON HOSPITAL	CAH	\$ 14,079,845	2.1026%	\$ 296,043	\$ 296,043	\$ 74,011
031314	COBRE VALLEY COMM HOSP	CAH	\$ 38,770,533	2.1026%	\$ 815,189	\$ 815,189	\$ 203,797
031312	COPPER QUEEN HOSPITAL	CAH	\$ 42,803,698	2.1026%	\$ 899,991	\$ 899,991	\$ 224,998
031313	HOLY CROSS HOSPITAL	CAH	\$ 21,896,031	2.1026%	\$ 460,386	\$ 460,386	\$ 115,096
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 23,588,633	2.1026%	\$ 495,975	\$ 495,975	\$ 123,994
031311	LITTLE COLORADO MED CTR	CAH	\$ 22,838,163	2.1026%	\$ 480,195	\$ 480,195	\$ 120,049
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 12,403,829	2.1026%	\$ 260,803	\$ 260,803	\$ 65,201
031304	PAGE HOSPITAL	CAH	\$ 16,717,972	2.1026%	\$ 351,512	\$ 351,512	\$ 87,878
031315	WHITE MNTN REG MED CNTR	CAH	\$ 13,073,644	2.1026%	\$ 274,886	\$ 274,886	\$ 68,722
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 32,016,046	2.1026%	\$ 673,169	\$ 673,169	\$ 168,292
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 456,045,475	1.6821%	\$ 7,671,141	\$ 7,671,141	\$ 1,917,785
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,208,065	2.1026%	\$ 46,427	\$ 46,427	\$ 11,607
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,763,419	2.1026%	\$ 58,104	\$ 58,104	\$ 14,526
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,436,541	2.1026%	\$ 30,205	\$ 30,205	\$ 7,551
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 4,544,805	2.1026%	\$ 95,559	\$ 95,559	\$ 23,890
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 588,613	2.1026%	\$ 12,376	\$ 12,376	\$ 3,094
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,987,761	2.1026%	\$ 62,821	\$ 62,821	\$ 15,705
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 2,657,815	2.1026%	\$ 55,883	\$ 55,883	\$ 13,971
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,920,502	2.1026%	\$ 61,406	\$ 61,406	\$ 15,352
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	\$ 0

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A	B	C	D	E	F = D * E	G = D * E	H = G / 4
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	\$ 0
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	2.1026%	\$ 0	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 217,466,380	6.3078%	\$ 13,717,344	\$ 13,717,344	\$ 3,429,336
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 231,762,617	6.3078%	\$ 14,619,122	\$ 14,619,122	\$ 3,654,781
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 213,535,686	6.3078%	\$ 13,469,404	\$ 13,469,404	\$ 3,367,351
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 294,555,104	6.3078%	\$ 18,579,947	\$ 18,579,947	\$ 4,644,987
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,774,796	5.0463%	\$ 3,420,120	\$ 3,420,120	\$ 855,030
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,211,254	5.0463%	\$ 717,143	\$ 717,143	\$ 179,286
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 68,179,807	5.0463%	\$ 3,440,558	\$ 3,440,558	\$ 860,139
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 185,370,828	5.0463%	\$ 9,354,368	\$ 9,354,368	\$ 2,338,592
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 119,298,014	5.0463%	\$ 6,020,136	\$ 6,020,136	\$ 1,505,034
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 184,815,940	5.0463%	\$ 9,326,367	\$ 9,326,367	\$ 2,331,592
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$ 48,057,514	2.1026%	\$ 1,010,457	\$ 1,010,457	\$ 252,614
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 147,702,158	5.0463%	\$ 7,453,494	\$ 7,453,494	\$ 1,863,374
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 28,788,391	5.0463%	\$ 1,452,749	\$ 1,452,749	\$ 363,187
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 78,417,299	5.0463%	\$ 3,957,172	\$ 3,957,172	\$ 989,293
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 49,186,028	5.0463%	\$ 2,482,075	\$ 2,482,075	\$ 620,519
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 220,434,292	5.0463%	\$ 11,123,776	\$ 11,123,776	\$ 2,780,944
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 329,966,128	6.3078%	\$ 20,813,603	\$ 20,813,603	\$ 5,203,401
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 275,146,257	5.4668%	\$ 15,041,696	\$ 15,041,696	\$ 3,760,424
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0

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030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 884,638	2.1026%	\$ 18,600	\$ 18,600	\$ 4,650
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,284,960	2.1026%	\$ 69,070	\$ 69,070	\$ 17,267
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 157,953,596	8.4104%	\$ 13,284,529	\$ 13,284,529	\$ 3,321,132
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 60,015,496	8.4104%	\$ 5,047,543	\$ 5,047,543	\$ 1,261,886
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 57,359,416	8.4104%	\$ 4,824,156	\$ 4,824,156	\$ 1,206,039
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 102,342,680	8.4104%	\$ 8,607,429	\$ 8,607,429	\$ 2,151,857
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 82,902,491	8.4104%	\$ 6,972,431	\$ 6,972,431	\$ 1,743,108
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 284,193,142	8.4104%	\$ 23,901,780	\$ 23,901,780	\$ 5,975,445
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 96,534,278	8.4104%	\$ 8,118,919	\$ 8,118,919	\$ 2,029,730
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 117,441,379	8.4104%	\$ 9,877,290	\$ 9,877,290	\$ 2,469,322
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 143,918,476	8.4104%	\$ 12,104,120	\$ 12,104,120	\$ 3,026,030
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 148,773,761	8.4104%	\$ 12,512,468	\$ 12,512,468	\$ 3,128,117
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 157,832,012	8.4104%	\$ 13,274,304	\$ 13,274,304	\$ 3,318,576
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 269,084,483	8.4104%	\$ 22,631,081	\$ 22,631,081	\$ 5,657,770

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030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 58,213,335	5.0463%	\$ 2,937,620	\$ 2,937,620	\$ 734,405	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 223,275,025	8.4104%	\$ 18,778,323	\$ 18,778,323	\$ 4,694,581	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 21,275,984	8.4104%	\$ 1,789,395	\$ 1,789,395	\$ 447,349	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 153,528,203	8.4104%	\$ 12,912,336	\$ 12,912,336	\$ 3,228,084	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 217,153,028	8.4104%	\$ 18,263,438	\$ 18,263,438	\$ 4,565,860	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 186,084,325	8.4104%	\$ 15,650,436	\$ 15,650,436	\$ 3,912,609	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 73,262,426	8.4104%	\$ 6,161,663	\$ 6,161,663	\$ 1,540,416	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 139,245,809	8.4104%	\$ 11,711,130	\$ 11,711,130	\$ 2,927,782	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 73,145,715	8.4104%	\$ 6,151,847	\$ 6,151,847	\$ 1,537,962	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 156,979,743	8.4104%	\$ 13,202,624	\$ 13,202,624	\$ 3,300,656	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 66,437,207	8.4104%	\$ 5,587,635	\$ 5,587,635	\$ 1,396,909	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 420,167,597	8.4104%	\$ 35,337,776	\$ 35,337,776	\$ 8,834,444	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 87,660,909	8.4104%	\$ 7,372,633	\$ 7,372,633	\$ 1,843,158	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 77,438,056	8.4104%	\$ 6,512,850	\$ 6,512,850	\$ 1,628,213	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 25,652,088	8.4104%	\$ 2,157,443	\$ 2,157,443	\$ 539,361	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 38,149,923	8.4104%	\$ 3,208,561	\$ 3,208,561	\$ 802,140	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 49,222,794	8.4104%	\$ 4,139,834	\$ 4,139,834	\$ 1,034,958	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 14,073,973	8.4104%	\$ 1,183,677	\$ 1,183,677	\$ 295,919	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
Total			\$ 7,293,872,574	6.6395%	\$ 484,274,508	\$ 484,274,508	\$ 121,068,627	

This exhibit reflects FFY 2023 hospital assessments effective October 1, 2022.

APPENDIX B – CMS DEMONSTRATIONS

Arizona Health Care Cost Containment System										
Proposed AHCCCS FFY 2023 Hospital Assessment Model										
Hospital Inpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	354	\$ 611.36	1,324	\$ 809,441	0.18%	\$1,098,258	0.25%	
031301	BENSON HOSPITAL	CAH	10	\$ 611.36	209	\$ 127,774	0.03%	\$173,366	0.04%	
031314	COBRE VALLEY COMM HOSP	CAH	899	\$ 611.36	1,776	\$ 1,085,776	0.25%	\$1,473,192	0.33%	
031312	COPPER QUEEN HOSPITAL	CAH	26	\$ 611.36	271	\$ 165,679	0.04%	\$224,795	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	727	\$ 611.36	1,148	\$ 701,842	0.16%	\$952,266	0.22%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	93	\$ 611.36	743	\$ 454,241	0.10%	\$616,319	0.14%	
031311	LITTLE COLORADO MED CTR	CAH	527	\$ 611.36	916	\$ 560,006	0.13%	\$759,822	0.17%	
031302	NORTHERN COCHISE HOSPITAL	CAH	19	\$ 611.36	184	\$ 112,490	0.03%	\$152,628	0.03%	
031304	PAGE HOSPITAL	CAH	334	\$ 611.36	336	\$ 205,417	0.05%	\$278,712	0.06%	
031315	WHITE MNTN REG MED CNTR	CAH	26	\$ 611.36	195	\$ 119,215	0.03%	\$161,753	0.04%	
031300	WICKENBURG COMMUNITY HOSP	CAH	13	\$ 611.36	287	\$ 175,460	0.04%	\$238,067	0.05%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	8,334	\$ 611.36	13,855	\$ 8,470,400	1.92%	\$2,299,930	0.52%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	31	\$ 611.36	772	\$ 471,970	0.11%	\$0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	59	\$ 611.36	1,443	\$ 882,193	0.20%	\$0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	131	\$ 611.36	1,449	\$ 885,861	0.20%	\$0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	118	\$ 611.36	933	\$ 570,399	0.13%	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	87	\$ 611.36	1,149	\$ 702,453	0.16%	\$0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	200	\$ 611.36	1,726	\$ 1,055,208	0.24%	\$0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	125	\$ 611.36	1,094	\$ 668,828	0.15%	\$0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	99	\$ 611.36	1,172	\$ 716,515	0.16%	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	59	\$ 611.36	860	\$ 525,770	0.12%	\$0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	125	\$ 611.36	475	\$ 290,396	0.07%	\$0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	26	\$ 611.36	1,283	\$ 784,376	0.18%	\$0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	29	\$ 611.36	1,409	\$ 861,407	0.20%	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	487	\$ 611.36	16,601	\$ 10,149,196	2.30%	\$0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,966	\$ 611.36	4,110	\$ 2,512,692	0.57%	\$852,825	0.19%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,896	\$ 611.36	4,231	\$ 2,586,666	0.59%	\$877,933	0.20%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,623	\$ 611.36	7,228	\$ 4,418,914	1.00%	\$1,499,810	0.34%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,573	\$ 611.36	6,512	\$ 3,981,180	0.90%	\$1,351,240	0.31%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	1,476	\$ 611.36	2,000	\$ 1,222,721	0.28%	\$0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,190	\$ 611.36	4,252	\$ 2,599,505	0.59%	\$882,290	0.20%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,739	\$ 611.36	4,502	\$ 2,752,345	0.62%	\$934,165	0.21%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	3,447	\$ 611.36	5,025	\$ 3,072,087	0.70%	\$1,042,688	0.24%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	2,435	\$ 611.36	4,491	\$ 2,745,620	0.62%	\$931,883	0.21%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	64	\$ 611.36	388	\$ 237,208	0.05%	\$80,510	0.02%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	6	\$ 611.36	152	\$ 92,927	0.02%	\$31,540	0.01%	
032002	SELECT SPECIALTY Hospital-Tucson	LTAC Hospitals	46	\$ 611.36	188	\$ 114,936	0.03%	\$39,010	0.01%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	76	\$ 611.36	456	\$ 278,780	0.06%	\$94,620	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	126	\$ 611.36	548	\$ 335,026	0.08%	\$113,710	0.03%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	50	\$ 611.36	337	\$ 206,028	0.05%	\$69,928	0.02%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,159	\$ 611.36	26,092	\$ 15,951,619	3.62%	\$18,177,071	4.12%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	3,140	\$ 611.36	15,115	\$ 9,240,714	2.10%	\$11,283,348	2.56%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,251	\$ 611.36	34,900	\$ 21,336,482	4.84%	\$18,862,034	4.28%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	12,191	\$ 611.36	16,237	\$ 9,926,661	2.25%	\$0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	5,664	\$ 611.36	15,512	\$ 9,483,424	2.15%	\$11,579,708	2.63%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,175	\$ 611.36	5,874	\$ 3,591,132	0.81%	\$4,872,483	1.10%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	118	\$ 611.36	725	\$ 443,236	0.10%	\$601,388	0.14%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,410	\$ 611.36	5,573	\$ 3,407,112	0.77%	\$4,191,136	0.95%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,160	\$ 611.36	13,012	\$ 7,955,023	1.80%	\$10,438,914	2.37%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,321	\$ 611.36	6,429	\$ 3,930,437	0.89%	\$5,332,856	1.21%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,285	\$ 611.36	7,530	\$ 4,603,545	1.04%	\$6,017,193	1.36%	
030068	MT. GRAHAM REG. MED. CTR.	CAH	629	\$ 611.36	1,680	\$ 1,027,086	0.23%	\$1,393,560	0.32%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	1,975	\$ 611.36	5,042	\$ 3,082,480	0.70%	\$4,182,339	0.95%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	697	\$ 611.36	2,262	\$ 1,382,898	0.31%	\$1,778,448	0.40%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,199	\$ 611.36	4,704	\$ 2,875,840	0.65%	\$3,825,462	0.87%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,019	\$ 611.36	4,983	\$ 3,046,409	0.69%	\$4,133,399	0.94%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,424	\$ 611.36	11,843	\$ 7,240,343	1.64%	\$9,823,769	2.23%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	8,576	\$ 611.36	22,327	\$ 13,649,846	3.10%	\$16,667,106	3.78%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	13,159	\$ 611.36	35,250	\$ 21,550,458	4.89%	\$16,857,750	3.82%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	1	\$ 611.36	1,477	\$ 902,979	0.20%	\$0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	19	\$ 611.36	963	\$ 588,740	0.13%	\$0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	381	\$ 611.36	5,039	\$ 3,080,646	0.70%	\$0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 611.36	556	\$ 339,916	0.08%	\$0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	108	\$ 611.36	3,460	\$ 2,115,307	0.48%	\$0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	36	\$ 611.36	5,844	\$ 3,572,791	0.81%	\$0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 611.36	36	\$ 22,009	0.00%	\$0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	237	\$ 611.36	498	\$ 304,458	0.07%	\$0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	440	\$ 611.36	451	\$ 275,724	0.06%	\$0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	1,274	\$ 611.36	1,576	\$ 963,504	0.22%	\$0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	1,240	\$ 611.36	1,936	\$ 1,183,594	0.27%	\$0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,883	\$ 611.36	3,239	\$ 1,980,197	0.45%	\$672,093	0.15%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,804	\$ 611.36	3,281	\$ 2,005,874	0.45%	\$680,808	0.15%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	257	\$ 611.36	778	\$ 475,638	0.11%	\$0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	335	\$ 611.36	689	\$ 421,227	0.10%	\$0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	6,159	\$ 611.36	16,167	\$ 9,883,866	2.24%	\$13,410,527	3.04%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,671	\$ 611.36	8,221	\$ 5,025,995	1.14%	\$6,658,397	1.51%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,010	\$ 611.36	5,770	\$ 3,527,550	0.80%	\$4,786,215	1.09%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	4,392	\$ 611.36	12,134	\$ 7,418,249	1.68%	\$10,065,153	2.28%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	98	\$ 611.36	313	\$ 191,356	0.04%	\$259,634	0.06%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,958	\$ 611.36	34,259	\$ 20,944,600	4.75%	\$20,802,948	4.72%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,615	\$ 611.36	7,740	\$ 4,731,930	1.07%	\$6,228,754	1.41%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,893	\$ 611.36	14,707	\$ 8,991,279	2.04%	\$11,749,868	2.66%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,429	\$ 611.36	14,917	\$ 9,119,665	2.07%	\$11,967,197	2.71%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	3,751	\$ 611.36	18,842	\$ 11,519,255	2.61%	\$13,998,688	3.17%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	9,367	\$ 611.36	18,251	\$ 11,157,941	2.53%	\$15,139,205	3.43%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	4,840	\$ 611.36	13,048	\$ 7,977,032	1.81%	\$10,823,316	2.45%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,501	\$ 611.36	5,003	\$ 3,058,637	0.69%	\$4,149,989	0.94%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,633	\$ 611.36	25,386	\$ 15,519,998	3.52%	\$20,023,038	4.54%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	84	\$ 611.36	761	\$ 465,366	0.11%	\$631,413	0.14%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,178	\$ 611.36	12,316	\$ 7,529,516	1.71%	\$10,216,122	2.32%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,728	\$ 611.36	11,138	\$ 6,809,334	1.54%	\$9,238,971	2.10%	

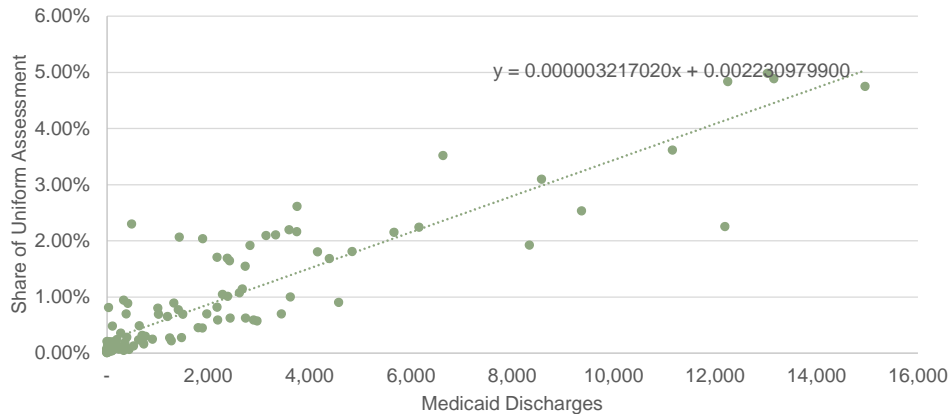
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,827	\$ 611.36	13,847	\$ 8,465,509	1.92%	\$11,244,702	2.55%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	330	\$ 611.36	6,791	\$ 4,151,749	0.94%	\$5,633,135	1.28%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,328	\$ 611.36	15,178	\$ 9,279,230	2.10%	\$12,590,151	2.86%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,383	\$ 611.36	7,309	\$ 4,468,434	1.01%	\$5,804,686	1.32%	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	3,750	\$ 611.36	15,595	\$ 9,534,167	2.16%	\$12,678,078	2.87%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	413	\$ 611.36	6,392	\$ 3,907,816	0.89%	\$4,644,252	1.05%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,036	\$ 611.36	35,956	\$ 21,982,079	4.98%	\$20,838,928	4.73%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,598	\$ 611.36	15,837	\$ 9,682,117	2.20%	\$12,294,135	2.79%	
030010	ST MARYS HOSP	Urban Acute Hospitals	2,377	\$ 611.36	12,182	\$ 7,447,594	1.69%	\$9,314,748	2.11%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	764	\$ 611.36	2,141	\$ 1,308,923	0.30%	\$1,775,960	0.40%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	643	\$ 611.36	3,511	\$ 2,146,487	0.49%	\$2,912,375	0.66%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	394	\$ 611.36	2,025	\$ 1,238,005	0.28%	\$0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	278	\$ 611.36	2,572	\$ 1,572,419	0.36%	\$2,133,474	0.48%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	48	\$ 611.36	443	\$ 270,833	0.06%	\$367,469	0.08%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	40	\$ 611.36	698	\$ 426,730	0.10%	\$0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	17	\$ 611.36	276	\$ 168,736	0.04%	\$0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	12	\$ 611.36	118	\$ 72,141	0.02%	\$0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 611.36	186	\$ 113,713	0.03%	\$0	0.00%	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	105	\$ 611.36	291	\$ 177,906	0.04%	\$0	0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 611.36	51	\$ 31,179	0.01%	\$0	0.00%	
Total			233,869	\$ 611.36	721,315	440,983,637	100.00%	440,983,637	100.00%	

Final Assessment Amount	\$ 440,983,637
All Payer Discharges - Total	721,315
Uniform Assessment Rate	\$ 611.36

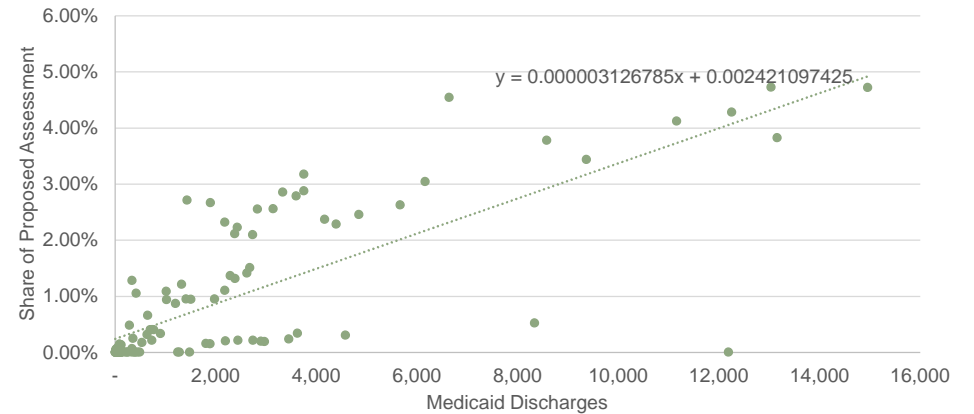
B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003217020	0.000003126785	1.0289	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment											
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment		
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)		
031318	BANNER PAYSON MEDICAL CENTER	CAH	354	\$ 155.92	1,324	\$ 206,440	0.18%	\$280,026	0.25%		
031301	BENSON HOSPITAL	CAH	10	\$ 155.92	209	\$ 32,588	0.03%	\$44,204	0.04%		
031314	COBRE VALLEY COMM HOSP	CAH	899	\$ 155.92	1,776	\$ 276,917	0.25%	\$375,624	0.33%		
031312	COPPER QUEEN HOSPITAL	CAH	26	\$ 155.92	271	\$ 42,255	0.04%	\$57,317	0.05%		
031313	HOLY CROSS HOSPITAL	CAH	727	\$ 155.92	1,148	\$ 178,998	0.16%	\$242,802	0.22%		
031317	LA PAZ REGIONAL HOSPITAL	CAH	93	\$ 155.92	743	\$ 115,850	0.10%	\$157,145	0.14%		
031311	LITTLE COLORADO MED CTR	CAH	527	\$ 155.92	916	\$ 142,824	0.13%	\$193,734	0.17%		
031302	NORTHERN COCHISE HOSPITAL	CAH	19	\$ 155.92	184	\$ 28,690	0.03%	\$38,916	0.03%		
031304	PAGE HOSPITAL	CAH	334	\$ 155.92	336	\$ 52,390	0.05%	\$71,064	0.06%		
031315	WHITE MNTN REG MED CNTR	CAH	26	\$ 155.92	195	\$ 30,405	0.03%	\$41,243	0.04%		
031300	WICKENBURG COMMUNITY HOSP	CAH	13	\$ 155.92	287	\$ 44,750	0.04%	\$60,701	0.05%		
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	8,334	\$ 155.92	13,855	\$ 2,160,296	1.92%	\$588,838	0.52%		
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	31	\$ 155.92	772	\$ 120,372	0.11%	\$0	0.00%		
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	59	\$ 155.92	1,443	\$ 224,995	0.20%	\$0	0.00%		
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	131	\$ 155.92	1,449	\$ 225,931	0.20%	\$0	0.00%		
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	118	\$ 155.92	933	\$ 145,475	0.13%	\$0	0.00%		
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	87	\$ 155.92	1,149	\$ 179,154	0.16%	\$0	0.00%		
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	200	\$ 155.92	1,726	\$ 269,121	0.24%	\$0	0.00%		
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	125	\$ 155.92	1,094	\$ 170,578	0.15%	\$0	0.00%		
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	99	\$ 155.92	1,172	\$ 182,740	0.16%	\$0	0.00%		
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	59	\$ 155.92	860	\$ 134,093	0.12%	\$0	0.00%		
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	125	\$ 155.92	475	\$ 74,063	0.07%	\$0	0.00%		
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	26	\$ 155.92	1,283	\$ 200,048	0.18%	\$0	0.00%		
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	29	\$ 155.92	1,409	\$ 219,694	0.20%	\$0	0.00%		
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	487	\$ 155.92	16,601	\$ 2,588,457	2.30%	\$0	0.00%		
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,966	\$ 155.92	4,110	\$ 640,838	0.57%	\$217,830	0.19%		
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,896	\$ 155.92	4,231	\$ 659,705	0.59%	\$224,243	0.20%		
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,623	\$ 155.92	7,228	\$ 1,127,002	1.00%	\$383,084	0.34%		
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,573	\$ 155.92	6,512	\$ 1,015,362	0.90%	\$345,136	0.31%		
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	1,476	\$ 155.92	2,000	\$ 311,843	0.28%	\$0	0.00%		
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,190	\$ 155.92	4,252	\$ 662,979	0.59%	\$225,356	0.20%		
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,739	\$ 155.92	4,502	\$ 701,960	0.62%	\$238,606	0.21%		
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	3,447	\$ 155.92	5,025	\$ 783,507	0.70%	\$266,325	0.24%		
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	2,435	\$ 155.92	4,491	\$ 700,245	0.62%	\$238,023	0.21%		
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	64	\$ 155.92	388	\$ 60,498	0.05%	\$20,564	0.02%		
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	6	\$ 155.92	152	\$ 23,700	0.02%	\$8,056	0.01%		
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	46	\$ 155.92	188	\$ 29,313	0.03%	\$9,964	0.01%		
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	76	\$ 155.92	456	\$ 71,100	0.06%	\$24,168	0.02%		
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	126	\$ 155.92	548	\$ 85,445	0.08%	\$29,044	0.03%		
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	50	\$ 155.92	337	\$ 52,546	0.05%	\$17,861	0.02%		
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,159	\$ 155.92	26,092	\$ 4,068,310	3.62%	\$4,638,739	4.12%		
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	3,140	\$ 155.92	15,115	\$ 2,356,757	2.10%	\$2,879,408	2.56%		
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,251	\$ 155.92	34,900	\$ 5,441,669	4.84%	\$4,814,166	4.28%		
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	12,191	\$ 155.92	16,237	\$ 2,531,701	2.25%	\$0	0.00%		
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	5,664	\$ 155.92	15,512	\$ 2,418,658	2.15%	\$2,955,036	2.63%		
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,175	\$ 155.92	5,874	\$ 915,884	0.81%	\$1,242,351	1.10%		
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	118	\$ 155.92	725	\$ 113,043	0.10%	\$153,338	0.14%		
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,410	\$ 155.92	5,573	\$ 868,952	0.77%	\$1,068,691	0.95%		
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,160	\$ 155.92	13,012	\$ 2,028,854	1.80%	\$2,661,693	2.37%		
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,321	\$ 155.92	6,429	\$ 1,002,421	0.89%	\$1,359,734	1.21%		
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,285	\$ 155.92	7,530	\$ 1,174,091	1.04%	\$1,534,221	1.36%		

Arizona Health Care Cost Containment System										
Proposed AHCCCS FFY 2023 Hospital Assessment Model										
Hospital Inpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030068	MT. GRAHAM REG. MED. CTR.	CAH	629	\$ 155.92	1,680	\$ 261,949	0.23%	\$355,320	0.32%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	1,975	\$ 155.92	5,042	\$ 786,157	0.70%	\$1,066,383	0.95%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	697	\$ 155.92	2,262	\$ 352,695	0.31%	\$453,456	0.40%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,199	\$ 155.92	4,704	\$ 733,456	0.65%	\$975,401	0.87%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,019	\$ 155.92	4,983	\$ 776,958	0.69%	\$1,053,905	0.94%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,424	\$ 155.92	11,843	\$ 1,846,581	1.64%	\$2,504,795	2.23%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	8,576	\$ 155.92	22,327	\$ 3,481,265	3.10%	\$4,253,294	3.78%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	13,159	\$ 155.92	35,250	\$ 5,496,241	4.89%	\$4,301,063	3.82%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	1	\$ 155.92	1,477	\$ 230,296	0.20%	\$0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	19	\$ 155.92	963	\$ 150,153	0.13%	\$0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	381	\$ 155.92	5,039	\$ 785,690	0.70%	\$0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 155.92	556	\$ 86,692	0.08%	\$0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	108	\$ 155.92	3,460	\$ 539,489	0.48%	\$0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	36	\$ 155.92	5,844	\$ 911,207	0.81%	\$0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 155.92	36	\$ 5,613	0.00%	\$0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	237	\$ 155.92	498	\$ 77,649	0.07%	\$0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	440	\$ 155.92	451	\$ 70,321	0.06%	\$0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	1,274	\$ 155.92	1,576	\$ 245,733	0.22%	\$0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	1,240	\$ 155.92	1,936	\$ 301,864	0.27%	\$0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,883	\$ 155.92	3,239	\$ 505,031	0.45%	\$171,667	0.15%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,804	\$ 155.92	3,281	\$ 511,579	0.45%	\$173,893	0.15%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	257	\$ 155.92	778	\$ 121,307	0.11%	\$0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	335	\$ 155.92	689	\$ 107,430	0.10%	\$0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	6,159	\$ 155.92	16,167	\$ 2,520,787	2.24%	\$3,419,321	3.04%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,671	\$ 155.92	8,221	\$ 1,281,833	1.14%	\$1,697,711	1.51%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,010	\$ 155.92	5,770	\$ 899,668	0.80%	\$1,220,355	1.09%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	4,392	\$ 155.92	12,134	\$ 1,891,954	1.68%	\$2,566,341	2.28%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	98	\$ 155.92	313	\$ 48,804	0.04%	\$66,200	0.06%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,958	\$ 155.92	34,259	\$ 5,341,723	4.75%	\$5,305,017	4.72%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,615	\$ 155.92	7,740	\$ 1,206,834	1.07%	\$1,588,192	1.41%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,893	\$ 155.92	14,707	\$ 2,293,141	2.04%	\$2,995,898	2.66%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,429	\$ 155.92	14,917	\$ 2,325,885	2.07%	\$3,051,311	2.71%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	3,751	\$ 155.92	18,842	\$ 2,937,877	2.61%	\$3,569,475	3.17%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	9,367	\$ 155.92	18,251	\$ 2,845,728	2.53%	\$3,860,087	3.43%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	4,840	\$ 155.92	13,048	\$ 2,034,467	1.81%	\$2,759,652	2.45%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,501	\$ 155.92	5,003	\$ 780,076	0.69%	\$1,058,135	0.94%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,633	\$ 155.92	25,386	\$ 3,958,229	3.52%	\$5,105,453	4.54%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	84	\$ 155.92	761	\$ 118,687	0.11%	\$160,993	0.14%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,178	\$ 155.92	12,316	\$ 1,920,332	1.71%	\$2,604,834	2.32%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,728	\$ 155.92	11,138	\$ 1,736,656	1.54%	\$2,355,687	2.09%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,827	\$ 155.92	13,847	\$ 2,159,048	1.92%	\$2,867,094	2.55%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	330	\$ 155.92	6,791	\$ 1,058,865	0.94%	\$1,436,297	1.28%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,328	\$ 155.92	15,178	\$ 2,366,580	2.10%	\$3,210,147	2.85%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,383	\$ 155.92	7,309	\$ 1,139,632	1.01%	\$1,480,076	1.32%	

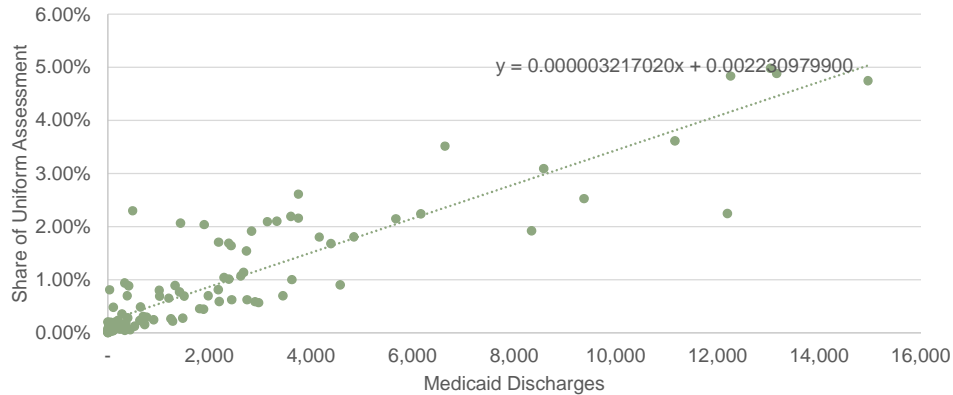
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	3,750	\$ 155.92	15,595	\$ 2,431,600	2.16%	\$3,232,566	2.87%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	413	\$ 155.92	6,392	\$ 996,652	0.89%	\$1,184,225	1.05%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,036	\$ 155.92	35,956	\$ 5,606,322	4.98%	\$5,314,340	4.73%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,598	\$ 155.92	15,837	\$ 2,469,333	2.20%	\$3,134,757	2.79%	
030010	ST MARYS HOSP	Urban Acute Hospitals	2,377	\$ 155.92	12,182	\$ 1,899,439	1.69%	\$2,375,072	2.11%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	764	\$ 155.92	2,141	\$ 333,828	0.30%	\$452,822	0.40%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	643	\$ 155.92	3,511	\$ 547,441	0.49%	\$742,577	0.66%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	394	\$ 155.92	2,025	\$ 315,742	0.28%	\$0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	278	\$ 155.92	2,572	\$ 401,031	0.36%	\$543,978	0.48%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	48	\$ 155.92	443	\$ 69,073	0.06%	\$93,695	0.08%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	40	\$ 155.92	698	\$ 108,833	0.10%	\$0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	17	\$ 155.92	276	\$ 43,034	0.04%	\$0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	12	\$ 155.92	118	\$ 18,399	0.02%	\$0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 155.92	186	\$ 29,001	0.03%	\$0	0.00%	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	105	\$ 155.92	291	\$ 45,373	0.04%	\$0	0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 155.92	51	\$ 7,952	0.01%	\$0	0.00%	
Total			233,869	\$ 155.92	721,315	112,468,721	100.00%	112,468,721	100.00%	

Final Assessment Amount	\$ 112,468,721
All Payer Discharges - Total	721,315
Uniform Assessment Rate	\$ 155.92

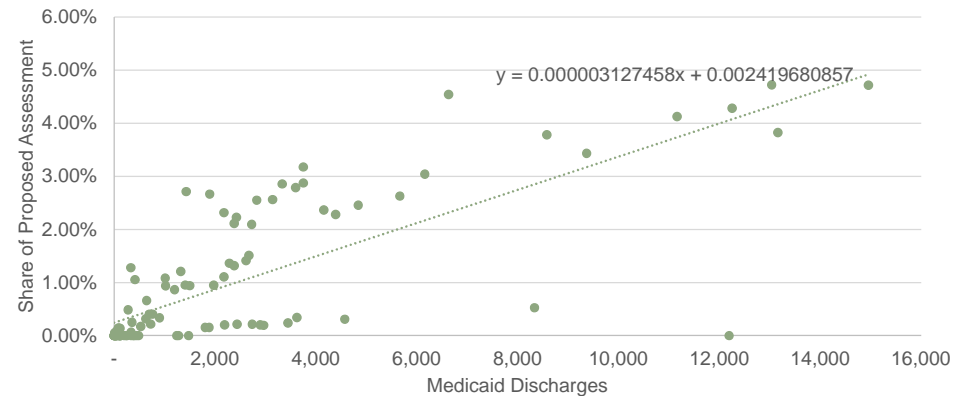
B1/B2 Results			
Hospital Inpatient B1 (Slope H,D)	Hospital Inpatient B2 (Slope J,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000003217020	0.000003127458	1.0286	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 5,501,375	1.66%	\$ 41,375,741	\$ 686,096	0.47%	\$ 264,019	0.18%	
031301	BENSON HOSPITAL	CAH	\$ 2,063,225	1.66%	\$ 14,079,845	\$ 233,473	0.16%	\$ 89,843	0.06%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 9,051,165	1.66%	\$ 38,770,533	\$ 642,896	0.44%	\$ 247,395	0.17%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 4,344,726	1.66%	\$ 42,803,698	\$ 709,774	0.48%	\$ 273,130	0.19%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,688,322	1.66%	\$ 21,896,031	\$ 363,082	0.25%	\$ 139,719	0.10%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,515,867	1.66%	\$ 23,588,633	\$ 391,148	0.27%	\$ 150,519	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,223,893	1.66%	\$ 22,838,163	\$ 378,704	0.26%	\$ 145,730	0.10%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,459,879	1.66%	\$ 12,403,829	\$ 205,681	0.14%	\$ 79,149	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 3,101,005	1.66%	\$ 16,717,972	\$ 277,219	0.19%	\$ 106,677	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,139,096	1.66%	\$ 13,073,644	\$ 216,788	0.15%	\$ 83,423	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,639,781	1.66%	\$ 32,016,046	\$ 530,892	0.36%	\$ 204,294	0.14%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 133,761,039	1.66%	\$ 456,045,475	\$ 7,562,179	5.15%	\$ 2,328,112	1.58%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 2,471	1.66%	\$ 257,686	\$ 4,273	0.00%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 866	\$ 14	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 24,589	1.66%	\$ 1,624,661	\$ 26,940	0.02%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 11,571	1.66%	\$ 1,403,170	\$ 23,267	0.02%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 49,074	1.66%	\$ 1,449,418	\$ 24,034	0.02%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 30,555	1.66%	\$ 1,454,510	\$ 24,119	0.02%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 33,044	1.66%	\$ 3,499,971	\$ 58,037	0.04%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 649,685	1.66%	\$ 17,601,745	\$ 291,873	0.20%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 4,221,135	1.66%	\$ 1,055,771,579	\$ 17,506,880	11.91%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 320,961	1.66%	\$ 2,208,065	\$ 36,614	0.02%	\$ 14,090	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 242,119	1.66%	\$ 2,763,419	\$ 45,823	0.03%	\$ 17,633	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 8,119	1.66%	\$ 1,436,541	\$ 23,821	0.02%	\$ 9,167	0.01%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 7,950	1.66%	\$ 4,544,805	\$ 75,362	0.05%	\$ 29,000	0.02%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 127	1.66%	\$ 588,613	\$ 9,760	0.01%	\$ 3,756	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 415,597	1.66%	\$ 2,987,761	\$ 49,543	0.03%	\$ 19,065	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,373,430	1.66%	\$ 2,657,815	\$ 44,072	0.03%	\$ 16,960	0.01%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 145,756	1.66%	\$ 2,920,502	\$ 48,428	0.03%	\$ 18,636	0.01%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 33,550,821	1.66%	\$ 217,466,380	\$ 3,606,043	2.45%	\$ 4,162,741	2.83%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,698,240	1.66%	\$ 231,762,617	\$ 3,843,104	2.62%	\$ 4,436,400	3.02%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 30,491,660	1.66%	\$ 213,535,686	\$ 3,540,864	2.41%	\$ 4,087,500	2.78%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 53,439,099	1.66%	\$ 201,968,921	\$ 3,349,063	2.28%	\$ 0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 43,538,666	1.66%	\$ 294,555,104	\$ 4,884,334	3.32%	\$ 5,638,374	3.84%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,455,267	1.66%	\$ 67,774,796	\$ 1,123,847	0.76%	\$ 1,037,903	0.71%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 3,196,479	1.66%	\$ 14,211,254	\$ 235,652	0.16%	\$ 217,631	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,829,616	1.66%	\$ 68,179,807	\$ 1,130,562	0.77%	\$ 1,044,106	0.71%	

Arizona Health Care Cost Containment System										
Proposed AHCCCS FFY 2023 Hospital Assessment Model										
Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 18,158,131	1.66%	\$ 185,370,828	\$ 3,073,832	2.09%	\$ 2,838,769	1.93%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,607,635	1.66%	\$ 119,298,014	\$ 1,978,208	1.35%	\$ 1,826,930	1.24%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 20,070,492	1.66%	\$ 184,815,940	\$ 3,064,631	2.09%	\$ 2,830,271	1.93%	
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$ 4,897,076	1.66%	\$ 48,057,514	\$ 796,893	0.54%	\$ 306,655	0.21%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 13,680,967	1.66%	\$ 147,702,158	\$ 2,449,208	1.67%	\$ 2,261,911	1.54%	
030117	VALLEY VIEW MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 4,113,701	1.66%	\$ 28,788,391	\$ 477,371	0.32%	\$ 440,865	0.30%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,880,421	1.66%	\$ 78,417,299	\$ 1,300,321	0.88%	\$ 1,200,883	0.82%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,649,237	1.66%	\$ 49,186,028	\$ 815,606	0.55%	\$ 753,235	0.51%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 16,179,440	1.66%	\$ 220,434,292	\$ 3,655,257	2.49%	\$ 3,375,731	2.30%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 57,628,065	1.66%	\$ 329,966,128	\$ 5,471,522	3.72%	\$ 6,316,212	4.30%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 51,634,656	1.66%	\$ 275,146,257	\$ 4,562,495	3.10%	\$ 4,564,676	3.11%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 49,839	1.66%	\$ 13,092,786	\$ 217,106	0.15%	\$ 0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,605,787	1.66%	\$ 15,737,056	\$ 260,953	0.18%	\$ 0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,041,137	1.66%	\$ 62,829,923	\$ 1,041,850	0.71%	\$ 0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	1.66%	\$ 145,629,467	\$ 2,414,838	1.64%	\$ 0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 263,367	1.66%	\$ 7,982,218	\$ 132,362	0.09%	\$ 0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 1,022,536	1.66%	\$ 26,254,920	\$ 435,361	0.30%	\$ 0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	1.66%	\$ 884,638	\$ 14,669	0.01%	\$ 5,645	0.00%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 219,395	1.66%	\$ 3,284,960	\$ 54,471	0.04%	\$ 20,961	0.01%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,730,406	1.66%	\$ 157,953,596	\$ 2,619,198	1.78%	\$ 4,031,450	2.74%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 12,880,900	1.66%	\$ 60,015,496	\$ 995,181	0.68%	\$ 1,531,776	1.04%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,351,898	1.66%	\$ 57,359,416	\$ 951,138	0.65%	\$ 1,463,984	1.00%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 14,190,478	1.66%	\$ 102,342,680	\$ 1,697,054	1.15%	\$ 2,612,092	1.78%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 20,869,015	1.66%	\$ 82,902,491	\$ 1,374,695	0.94%	\$ 2,115,920	1.44%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 38,364,263	1.66%	\$ 284,193,142	\$ 4,712,511	3.21%	\$ 7,253,462	4.94%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 22,030,407	1.66%	\$ 96,534,278	\$ 1,600,738	1.09%	\$ 2,463,844	1.68%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 8,721,205	1.66%	\$ 117,441,379	\$ 1,947,421	1.33%	\$ 2,997,456	2.04%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 8,384,988	1.66%	\$ 143,918,476	\$ 2,386,467	1.62%	\$ 3,673,231	2.50%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 8,788,244	1.66%	\$ 148,773,761	\$ 2,466,977	1.68%	\$ 3,797,153	2.58%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 22,557,670	1.66%	\$ 157,832,012	\$ 2,617,182	1.78%	\$ 4,028,346	2.74%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 19,314,953	1.66%	\$ 269,084,483	\$ 4,461,978	3.04%	\$ 6,867,843	4.67%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,974,162	1.66%	\$ 58,213,335	\$ 965,298	0.66%	\$ 891,479	0.61%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,074,099	1.66%	\$ 223,275,025	\$ 3,702,362	2.52%	\$ 5,698,648	3.88%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 2,171,689	1.66%	\$ 21,275,984	\$ 352,800	0.24%	\$ 543,027	0.37%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 18,409,211	1.66%	\$ 153,528,203	\$ 2,545,816	1.73%	\$ 3,918,500	2.67%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 23,452,004	1.66%	\$ 217,153,028	\$ 3,600,847	2.45%	\$ 5,542,397	3.77%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 13,755,247	1.66%	\$ 186,084,325	\$ 3,085,664	2.10%	\$ 4,749,430	3.23%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,518,928	1.66%	\$ 73,262,426	\$ 1,214,843	0.83%	\$ 1,869,877	1.27%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 7,833,306	1.66%	\$ 139,245,809	\$ 2,308,984	1.57%	\$ 3,553,971	2.42%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 8,576,732	1.66%	\$ 73,145,715	\$ 1,212,907	0.83%	\$ 1,866,898	1.27%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 14,691,224	1.66%	\$ 156,979,743	\$ 2,603,049	1.77%	\$ 4,006,594	2.73%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,858,535	1.66%	\$ 66,437,207	\$ 1,101,667	0.75%	\$ 1,695,677	1.15%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 39,819,230	1.66%	\$ 420,167,597	\$ 6,967,249	4.74%	\$ 10,723,938	7.30%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 9,180,869	1.66%	\$ 87,660,909	\$ 1,453,599	0.99%	\$ 2,237,369	1.52%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 10,789,253	1.66%	\$ 77,438,056	\$ 1,284,083	0.87%	\$ 1,976,452	1.34%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 5,740,365	1.66%	\$ 25,652,088	\$ 425,365	0.29%	\$ 654,718	0.45%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 1,774,206	1.66%	\$ 38,149,923	\$ 632,605	0.43%	\$ 973,700	0.66%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 2,318,738	1.66%	\$ 49,222,794	\$ 816,216	0.56%	\$ 1,256,313	0.85%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 739,421	1.66%	\$ 14,073,973	\$ 233,376	0.16%	\$ 359,210	0.24%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.66%	\$ 6,987,150	\$ 115,861	0.08%	\$ 0	0.00%
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.66%	\$ 5,314,246	\$ 88,121	0.06%	\$ 0	0.00%
Total			\$ 985,788,932	1.66%	\$ 8,862,732,866	\$ 146,962,473	100.00%	\$ 146,962,473	100.00%

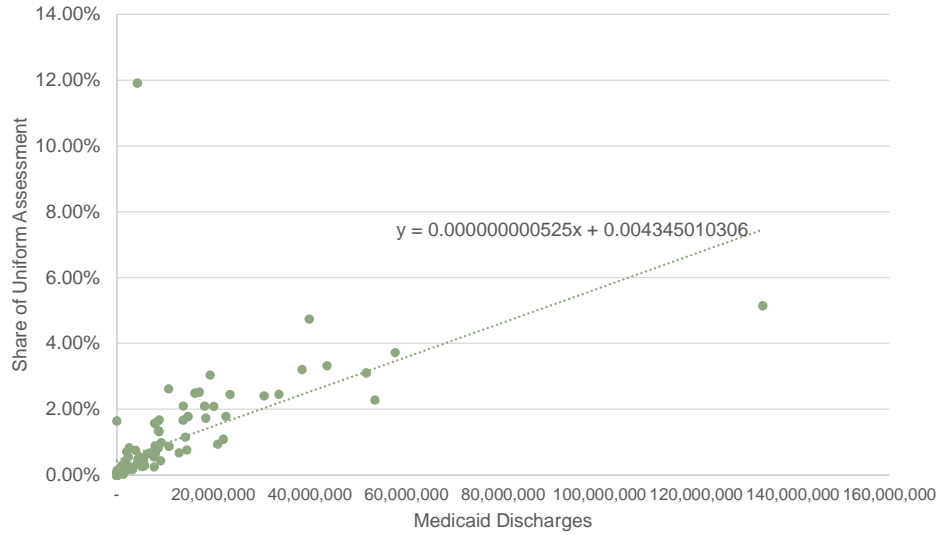
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	

Final Assessment Amount	\$ 146,962,473
All Payer OP Net Patient Revenues - Total	8,862,732,866
Uniform Assessment Rate	1.658%

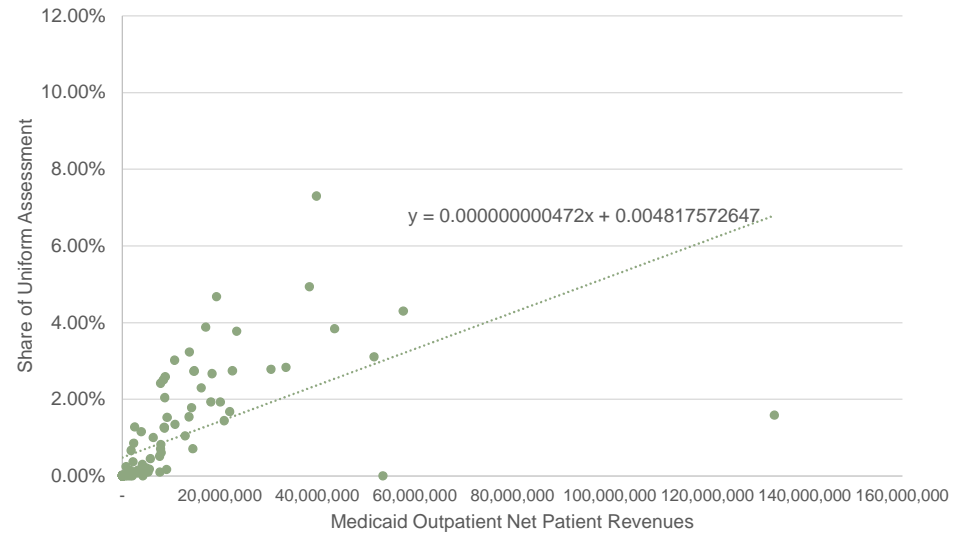
B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000000000525	0.000000000472	1.1127	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 5,501,375	3.81%	\$ 41,375,741	\$ 1,574,744	0.47%	\$ 605,948	0.18%	
031301	BENSON HOSPITAL	CAH	\$ 2,063,225	3.81%	\$ 14,079,845	\$ 535,873	0.16%	\$ 206,199	0.06%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 9,051,165	3.81%	\$ 38,770,533	\$ 1,475,591	0.44%	\$ 567,794	0.17%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 4,344,726	3.81%	\$ 42,803,698	\$ 1,629,091	0.48%	\$ 626,860	0.19%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,688,322	3.81%	\$ 21,896,031	\$ 833,354	0.25%	\$ 320,667	0.10%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,515,867	3.81%	\$ 23,588,633	\$ 897,774	0.27%	\$ 345,456	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,223,893	3.81%	\$ 22,838,163	\$ 869,211	0.26%	\$ 334,465	0.10%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,459,879	3.81%	\$ 12,403,829	\$ 472,085	0.14%	\$ 181,654	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 3,101,005	3.81%	\$ 16,717,972	\$ 636,279	0.19%	\$ 244,835	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,139,096	3.81%	\$ 13,073,644	\$ 497,578	0.15%	\$ 191,464	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,639,781	3.81%	\$ 32,016,046	\$ 1,218,518	0.36%	\$ 468,875	0.14%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 133,761,039	3.81%	\$ 456,045,475	\$ 17,356,907	5.15%	\$ 5,343,029	1.58%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 2,471	3.81%	\$ 257,686	\$ 9,807	0.00%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	3.81%	\$ 866	\$ 33	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 24,589	3.81%	\$ 1,624,661	\$ 61,834	0.02%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 11,571	3.81%	\$ 1,403,170	\$ 53,404	0.02%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 49,074	3.81%	\$ 1,449,418	\$ 55,164	0.02%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 30,555	3.81%	\$ 1,454,510	\$ 55,358	0.02%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 33,044	3.81%	\$ 3,499,971	\$ 133,207	0.04%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 649,685	3.81%	\$ 17,601,745	\$ 669,915	0.20%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 4,221,135	3.81%	\$ 1,055,771,579	\$ 40,182,240	11.91%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 320,961	3.81%	\$ 2,208,065	\$ 84,038	0.02%	\$ 32,337	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 242,119	3.81%	\$ 2,763,419	\$ 105,175	0.03%	\$ 40,470	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 8,119	3.81%	\$ 1,436,541	\$ 54,674	0.02%	\$ 21,038	0.01%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 7,950	3.81%	\$ 4,544,805	\$ 172,973	0.05%	\$ 66,559	0.02%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 127	3.81%	\$ 588,613	\$ 22,402	0.01%	\$ 8,620	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 415,597	3.81%	\$ 2,987,761	\$ 113,713	0.03%	\$ 43,756	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,373,430	3.81%	\$ 2,657,815	\$ 101,155	0.03%	\$ 38,924	0.01%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 145,756	3.81%	\$ 2,920,502	\$ 111,153	0.03%	\$ 42,771	0.01%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 33,550,821	3.81%	\$ 217,466,380	\$ 8,276,683	2.45%	\$ 9,554,603	2.83%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,698,240	3.81%	\$ 231,762,617	\$ 8,820,792	2.62%	\$ 10,182,722	3.02%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 30,491,660	3.81%	\$ 213,535,686	\$ 8,127,082	2.41%	\$ 9,381,904	2.78%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 53,439,099	3.81%	\$ 201,968,921	\$ 7,686,856	2.28%	\$ 0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 43,538,666	3.81%	\$ 294,555,104	\$ 11,210,648	3.32%	\$ 12,941,573	3.84%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,455,267	3.81%	\$ 67,774,796	\$ 2,579,481	0.76%	\$ 2,382,216	0.71%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 3,196,479	3.81%	\$ 14,211,254	\$ 540,875	0.16%	\$ 499,511	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,829,616	3.81%	\$ 68,179,807	\$ 2,594,896	0.77%	\$ 2,396,452	0.71%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 18,158,131	3.81%	\$ 185,370,828	\$ 7,055,139	2.09%	\$ 6,515,599	1.93%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,607,635	3.81%	\$ 119,298,014	\$ 4,540,434	1.35%	\$ 4,193,206	1.24%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 20,070,492	3.81%	\$ 184,815,940	\$ 7,034,020	2.09%	\$ 6,496,095	1.93%	
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$ 4,897,076	3.81%	\$ 48,057,514	\$ 1,829,050	0.54%	\$ 703,802	0.21%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 13,680,967	3.81%	\$ 147,702,158	\$ 5,621,485	1.67%	\$ 5,191,583	1.54%	
030117	VALLEY VIEW MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 4,113,701	3.81%	\$ 28,788,391	\$ 1,095,675	0.32%	\$ 1,011,883	0.30%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,880,421	3.81%	\$ 78,417,299	\$ 2,984,531	0.88%	\$ 2,756,290	0.82%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,649,237	3.81%	\$ 49,186,028	\$ 1,872,000	0.55%	\$ 1,728,840	0.51%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 16,179,440	3.81%	\$ 220,434,292	\$ 8,389,640	2.49%	\$ 7,748,045	2.30%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 57,628,065	3.81%	\$ 329,966,128	\$ 12,558,378	3.72%	\$ 14,497,392	4.30%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 51,634,656	3.81%	\$ 275,146,257	\$ 10,471,955	3.10%	\$ 10,477,019	3.11%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 49,839	3.81%	\$ 13,092,786	\$ 498,306	0.15%	\$ 0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,605,787	3.81%	\$ 15,737,056	\$ 598,946	0.18%	\$ 0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,041,137	3.81%	\$ 62,829,923	\$ 2,391,281	0.71%	\$ 0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	3.81%	\$ 145,629,467	\$ 5,542,599	1.64%	\$ 0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 263,367	3.81%	\$ 7,982,218	\$ 303,800	0.09%	\$ 0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 1,022,536	3.81%	\$ 26,254,920	\$ 999,252	0.30%	\$ 0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	3.81%	\$ 884,638	\$ 33,669	0.01%	\$ 12,956	0.00%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 219,395	3.81%	\$ 3,284,960	\$ 125,024	0.04%	\$ 48,108	0.01%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,730,406	3.81%	\$ 157,953,596	\$ 6,011,650	1.78%	\$ 9,253,080	2.74%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 12,880,900	3.81%	\$ 60,015,496	\$ 2,284,166	0.68%	\$ 3,515,768	1.04%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,351,898	3.81%	\$ 57,359,416	\$ 2,183,076	0.65%	\$ 3,360,172	1.00%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 14,190,478	3.81%	\$ 102,342,680	\$ 3,895,121	1.15%	\$ 5,995,337	1.78%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 20,869,015	3.81%	\$ 82,902,491	\$ 3,155,235	0.94%	\$ 4,856,511	1.44%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 38,364,263	3.81%	\$ 284,193,142	\$ 10,816,276	3.21%	\$ 16,648,318	4.94%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 22,030,407	3.81%	\$ 96,534,278	\$ 3,674,056	1.09%	\$ 5,655,075	1.68%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 8,721,205	3.81%	\$ 117,441,379	\$ 4,469,771	1.33%	\$ 6,879,833	2.04%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 8,384,988	3.81%	\$ 143,918,476	\$ 5,477,479	1.62%	\$ 8,430,888	2.50%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 8,788,244	3.81%	\$ 148,773,761	\$ 5,662,269	1.68%	\$ 8,715,316	2.58%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 22,557,670	3.81%	\$ 157,832,012	\$ 6,007,023	1.78%	\$ 9,245,957	2.74%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 19,314,953	3.81%	\$ 269,084,483	\$ 10,241,247	3.04%	\$ 15,763,238	4.67%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,974,162	3.81%	\$ 58,213,335	\$ 2,215,576	0.66%	\$ 2,046,141	0.61%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,074,099	3.81%	\$ 223,275,025	\$ 8,497,757	2.52%	\$ 13,079,674	3.88%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 2,171,689	3.81%	\$ 21,275,984	\$ 809,755	0.24%	\$ 1,246,368	0.37%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 18,409,211	3.81%	\$ 153,528,203	\$ 5,843,221	1.73%	\$ 8,993,836	2.67%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 23,452,004	3.81%	\$ 217,153,028	\$ 8,264,757	2.45%	\$ 12,721,042	3.77%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 13,755,247	3.81%	\$ 186,084,325	\$ 7,082,294	2.10%	\$ 10,901,006	3.23%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,518,928	3.81%	\$ 73,262,426	\$ 2,788,338	0.83%	\$ 4,291,786	1.27%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 7,833,306	3.81%	\$ 139,245,809	\$ 5,299,639	1.57%	\$ 8,157,159	2.42%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 8,576,732	3.81%	\$ 73,145,715	\$ 2,783,896	0.83%	\$ 4,284,949	1.27%	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 14,691,224	3.81%	\$ 156,979,743	\$ 5,974,586	1.77%	\$ 9,196,030	2.73%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,858,535	3.81%	\$ 66,437,207	\$ 2,528,573	0.75%	\$ 3,891,958	1.15%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 39,819,230	3.81%	\$ 420,167,597	\$ 15,991,409	4.74%	\$ 24,613,838	7.30%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 9,180,869	3.81%	\$ 87,660,909	\$ 3,336,339	0.99%	\$ 5,135,264	1.52%	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 10,789,253	3.81%	\$ 77,438,056	\$ 2,947,261	0.87%	\$ 4,536,399	1.34%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 5,740,365	3.81%	\$ 25,652,088	\$ 976,308	0.29%	\$ 1,502,725	0.45%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 1,774,206	3.81%	\$ 38,149,923	\$ 1,451,971	0.43%	\$ 2,234,861	0.66%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 2,318,738	3.81%	\$ 49,222,794	\$ 1,873,400	0.56%	\$ 2,883,521	0.85%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 739,421	3.81%	\$ 14,073,973	\$ 535,650	0.16%	\$ 824,467	0.24%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	3.81%	\$ 6,987,150	\$ 265,928	0.08%	\$ 0	0.00%	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.81%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	3.81%	\$ 5,314,246	\$ 202,258	0.06%	\$ 0	0.00%	
Total			\$ 985,788,932	3.81%	\$ 8,862,732,866	\$ 337,312,035	100.00%	\$ 337,312,035	100.00%	

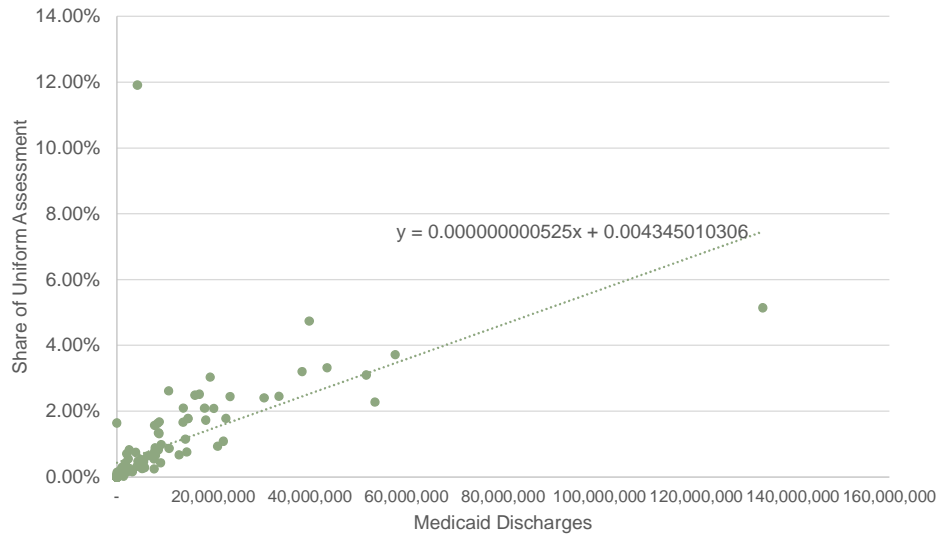
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	

Final Assessment Amount	\$ 337,312,035
All Payer OP Net Patient Revenues - Total	8,862,732,866
Uniform Assessment Rate	3.806%

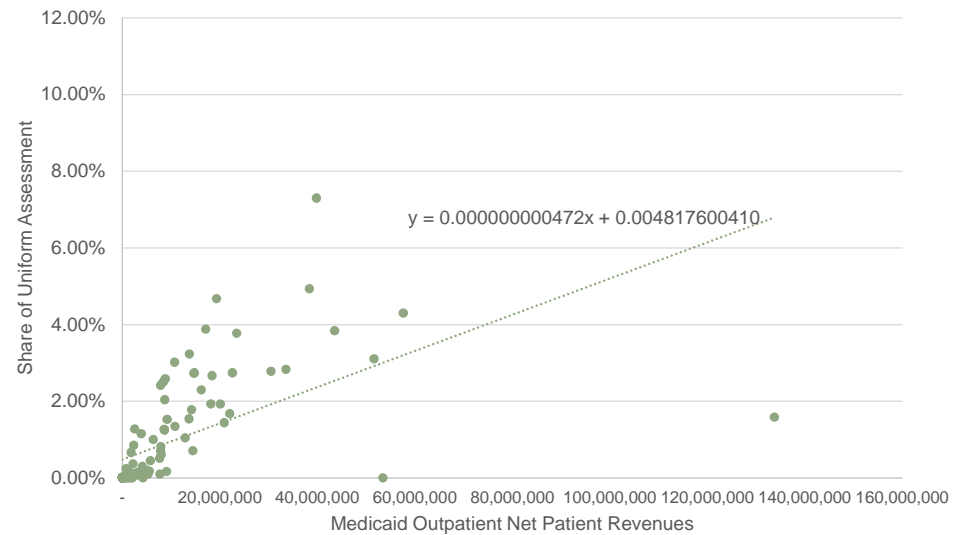
B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000000000525	0.000000000472	1.1128	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System Proposed AHCCCS FY23 Hospital Assessment Model Hold Harmless Test								
Medicare ID	Provider Name	Hospital Type	FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$1,378,284	\$12,291,783	11.21%	\$869,966	\$41,375,741	2.10%
031301	BENSON HOSPITAL	CAH	\$217,569	\$1,289,027	16.88%	\$296,043	\$14,079,845	2.10%
031314	COBRE VALLEY COMM HOSP	CAH	\$1,848,816	\$19,637,222	9.41%	\$815,189	\$38,770,533	2.10%
031312	COPPER QUEEN HOSPITAL	CAH	\$282,111	\$1,291,433	21.84%	\$899,991	\$42,803,698	2.10%
031313	HOLY CROSS HOSPITAL	CAH	\$1,195,068	\$6,356,380	18.80%	\$460,386	\$21,896,031	2.10%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$773,463	\$7,167,090	10.79%	\$495,975	\$23,588,633	2.10%
031311	LITTLE COLORADO MED CTR	CAH	\$953,556	\$10,533,686	9.05%	\$480,195	\$22,838,163	2.10%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$191,544	\$1,781,504	10.75%	\$260,803	\$12,403,829	2.10%
031304	PAGE HOSPITAL	CAH	\$349,776	\$3,285,410	10.65%	\$351,512	\$16,717,972	2.10%
031315	WHITE MNTN REG MED CNTR	CAH	\$202,995	\$3,490,038	5.82%	\$274,886	\$13,073,644	2.10%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$298,767	\$3,771,247	7.92%	\$673,169	\$32,016,046	2.10%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$2,888,768	\$501,563,154	0.58%	\$7,671,141	\$456,045,475	1.68%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$10,989,944	0.00%	\$0	\$257,686	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$27,394,568	0.00%	\$0	\$866	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$26,775,339	0.00%	\$0	\$1,624,661	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$15,400,000	0.00%	\$0	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$20,496,830	0.00%	\$0	\$1,403,170	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$27,650,582	0.00%	\$0	\$1,449,418	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$20,045,490	0.00%	\$0	\$1,454,510	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$23,366,220	0.00%	\$0	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$18,186,128	0.00%	\$0	\$3,499,971	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$5,745,697	0.00%	\$0	\$0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$0	\$21,886,645	0.00%	\$0	\$0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$0	\$7,372,277	0.00%	\$0	\$17,601,745	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$638,341,994	0.00%	\$0	\$1,055,771,579	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,070,655	\$27,175,851	3.94%	\$46,427	\$2,208,065	2.10%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$1,102,176	\$39,242,872	2.81%	\$58,104	\$2,763,419	2.10%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,882,894	\$45,071,874	4.18%	\$30,205	\$1,436,541	2.10%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$1,696,376	\$39,192,831	4.33%	\$95,559	\$4,544,805	2.10%
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$11,607,485	0.00%	\$0	\$0	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,107,646	\$31,110,387	3.56%	\$12,376	\$588,613	2.10%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,172,771	\$33,357,696	3.52%	\$62,821	\$2,987,761	2.10%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$1,309,013	\$33,347,296	3.93%	\$55,883	\$2,657,815	2.10%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$1,169,906	\$37,902,498	3.09%	\$61,406	\$2,920,502	2.10%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$101,074	\$13,634,000	0.74%	\$0	\$0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$39,596	\$6,999,951	0.57%	\$0	\$0	0.00%
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$48,974	\$6,256,453	0.78%	\$0	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$118,788	\$25,564,266	0.46%	\$0	\$0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$142,754	\$28,613,743	0.50%	\$0	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$87,789	\$16,657,387	0.53%	\$0	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$22,815,810	\$327,862,863	6.96%	\$13,717,344	\$217,466,380	6.31%

Arizona Health Care Cost Containment System									
Proposed AHCCCS FFY 2023 Hospital Assessment Model									
Hold Harmless Test									
Medicare ID	Provider Name	Hospital Type	FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient			
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	
A	B	C	D	E	F = D / E	G	H	I = G / H	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$14,162,755	\$274,936,337	5.15%	\$14,619,122	\$231,762,617	6.31%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$23,676,200	\$402,106,314	5.89%	\$13,469,404	\$213,535,686	6.31%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$0	\$227,022,370	0.00%	\$0	\$201,968,921	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$14,534,744	\$189,676,835	7.66%	\$18,579,947	\$294,555,104	6.31%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$6,114,834	\$53,735,129	11.38%	\$3,420,120	\$67,774,796	5.05%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$754,725	\$3,666,061	20.59%	\$717,143	\$14,211,254	5.05%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,259,826	\$42,402,796	12.40%	\$3,440,558	\$68,179,807	5.05%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$13,100,607	\$259,677,172	5.04%	\$9,354,368	\$185,370,828	5.05%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$6,692,589	\$106,329,986	6.29%	\$6,020,136	\$119,298,014	5.05%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$7,551,414	\$121,730,757	6.20%	\$9,326,367	\$184,815,940	5.05%	
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$1,748,880	\$10,703,439	16.34%	\$1,010,457	\$48,057,514	2.10%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$5,248,722	\$50,547,223	10.38%	\$7,453,494	\$147,702,158	5.05%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$2,231,904	\$16,675,609	13.38%	\$1,452,749	\$28,788,391	5.05%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,800,863	\$74,488,701	6.45%	\$3,957,172	\$78,417,299	5.05%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,187,303	\$50,970,987	10.18%	\$2,482,075	\$49,186,028	5.05%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$12,328,563	\$148,685,307	8.29%	\$11,123,776	\$220,434,292	5.05%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$20,920,399	\$413,693,610	5.06%	\$20,813,603	\$329,966,128	6.31%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$21,158,813	\$491,351,148	4.31%	\$15,041,696	\$275,146,257	5.47%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$26,707,336	0.00%	\$0	\$13,092,786	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$13,084,006	0.00%	\$0	\$15,737,056	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$100,307,733	0.00%	\$0	\$62,829,923	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$16,382,440	0.00%	\$0	\$145,629,467	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$56,456,343	0.00%	\$0	\$7,982,218	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$31,654,262	0.00%	\$0	\$26,254,920	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$72,621,254	0.00%	\$0	\$0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$0	-\$1,727,337	0.00%	\$0	\$0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,522,603	0.00%	\$0	\$0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$8,155,238	0.00%	\$0	\$0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$14,433,308	0.00%	\$0	\$0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$843,760	\$31,908,367	2.64%	\$18,600	\$884,638	2.10%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$854,701	\$20,919,448	4.09%	\$69,070	\$3,284,960	2.10%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,686,420	0.00%	\$0	\$0	0.00%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hold Harmless Test								
Medicare ID	Provider Name	Hospital Type	FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$2,451,673	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$16,829,847	\$208,933,231	8.06%	\$13,284,529	\$157,953,596	8.41%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$8,356,107	\$73,610,567	11.35%	\$5,047,543	\$60,015,496	8.41%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$6,006,570	\$55,350,346	10.85%	\$4,824,156	\$57,359,416	8.41%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$12,631,494	\$130,857,320	9.65%	\$8,607,429	\$102,342,680	8.41%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$325,833	\$1,693,485	19.24%	\$6,972,431	\$82,902,491	8.41%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$26,107,965	\$636,865,219	4.10%	\$23,901,780	\$284,193,142	8.41%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$7,816,946	\$77,256,873	10.12%	\$8,118,919	\$96,534,278	8.41%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$14,745,765	\$165,820,962	8.89%	\$9,877,290	\$117,441,379	8.41%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$15,018,507	\$194,148,833	7.74%	\$12,104,120	\$143,918,476	8.41%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$17,568,163	\$181,282,310	9.69%	\$12,512,468	\$148,773,761	8.41%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$18,999,291	\$177,943,183	10.68%	\$13,274,304	\$157,832,012	8.41%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$13,582,968	\$181,678,382	7.48%	\$22,631,081	\$269,084,483	8.41%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,208,123	\$32,762,604	15.90%	\$2,937,620	\$58,213,335	5.05%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$25,128,491	\$333,528,293	7.53%	\$18,778,323	\$223,275,025	8.41%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$792,406	\$4,746,193	16.70%	\$1,789,395	\$21,275,984	8.41%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$12,820,956	\$170,738,647	7.51%	\$12,912,336	\$153,528,203	8.41%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$11,594,658	\$184,206,285	6.29%	\$18,263,438	\$217,153,028	8.41%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$14,111,796	\$216,864,284	6.51%	\$15,650,436	\$186,084,325	8.41%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$7,069,431	\$93,792,047	7.54%	\$6,161,663	\$73,262,426	8.41%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$15,800,298	\$165,642,370	9.54%	\$11,711,130	\$139,245,809	8.41%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$7,284,762	\$78,663,638	9.26%	\$6,151,847	\$73,145,715	8.41%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$15,910,644	\$154,500,611	10.30%	\$13,202,624	\$156,979,743	8.41%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$5,828,477	\$50,856,061	11.46%	\$5,587,635	\$66,437,207	8.41%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$26,153,268	\$608,152,115	4.30%	\$35,337,776	\$420,167,597	8.41%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$15,428,892	\$148,060,409	10.42%	\$7,372,633	\$87,660,909	8.41%
030010	ST MARYS-HOSP	Urban Acute Hospitals	\$11,689,820	\$100,933,989	11.58%	\$6,512,850	\$77,438,056	8.41%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$2,228,781	\$17,263,309	12.91%	\$2,157,443	\$25,652,088	8.41%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$3,654,951	\$41,753,208	8.75%	\$3,208,561	\$38,149,923	8.41%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$49,928,421	0.00%	\$0	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$2,677,452	\$29,346,089	9.12%	\$4,139,834	\$49,222,794	8.41%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$461,163	\$2,066,687	22.31%	\$1,183,677	\$14,073,973	8.41%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$9,847,250	0.00%	\$0	\$0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,216,837	0.00%	\$0	\$0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$1,018,285	0.00%	\$0	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$4,103,564	0.00%	\$0	\$6,987,150	0.00%
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$2,781,188	0.00%	\$0	\$0	0.00%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2023 Hospital Assessment Model Hold Harmless Test								
			FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	\$9,048,862	0.00%	\$0	\$5,314,246	0.00%
Total			\$553,452,358	\$10,097,931,974	5.48%	\$484,274,508	\$8,862,732,866	5.46%

Notes:

1. Net patient revenues based on hospital fiscal 2019 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals.
2. Avenir Behavioral Health Center is excluded from the hold harmless calculation.



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