

**Assessment Basis:**

**Patient Discharges**

<b>Assessment Rate Inputs</b>	<b>SFY 2019</b>
<i>Urban Acute Provider</i>	620.00
<i>Non-CAH Rural Acute Provider</i>	620.00
<i>Freestanding Children's Provider</i>	0.00
<i>CAH</i>	620.00
<i>LTAC Provider</i>	155.00
<i>Small Psychiatric Providers and AZ State Hospital</i>	0.00
<i>Large Psychiatric Provider</i>	155.00
<i>Freestanding Rehabilitation Provider</i>	0.00
<i>Pediatric-Intensive General Acute Hospitals</i>	496.00
<i>Medium Pediatric Intensive General Acute Hospitals</i>	558.00
<i>Psychiatric Sub-Provider</i>	155.00
<i>Rehabilitation Sub-Provider</i>	0.00
<i>Short Term Specialty Hospital</i>	0.00
<i>High Medicare/Out-of State Patient Utilization Hospital</i>	0.00
<i>High Medicare Utilization Hospital</i>	0.00

<b>Assessment Unit Threshold</b>	<b>23,400</b>
<b>Assessment Unit Rate Above Threshold</b>	<b>62.00</b>

<b>State Assessment Summary</b>	<b>SFY 2019</b>
<b>Total Assessments</b>	325,664,467
<b>State Share of Coverage Payments</b>	325,589,300
<b>Assessments Net of State Share</b>	75,167

<b>Hospital Net Gain/Loss Summary</b>	<b>SFY 2019</b>
<b>Total Projected Coverage Payments</b>	1,022,587,109
<b>Estimated Net Gain/Loss<sup>2</sup></b>	696,922,642
<b>Number of In-State Hospitals with Estimated Gain</b>	94
<b>Number of In-State Hospitals with Estimated Loss</b>	2
<b>Number of In-State Hospitals with \$0 Gain or Loss</b>	6
<b>Number of In-State Hospital Systems with Estimated Loss</b>	0

<b>Assessment Basis:</b>	<b>Patient Discharges</b>
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2019				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	195,590,615	496,633,860	301,043,245	27	1
<i>Non-CAH Rural Acute Provider</i>	43,064,115	120,430,546	77,366,431	13	0
<i>Freestanding Children's Provider</i>	-	2,707,248	2,707,248	1	0
<i>CAH</i>	4,254,917	19,639,109	15,384,192	10	0
<i>LTAC Provider</i>	420,742	4,455,433	4,034,691	6	0
<i>Small Psychiatric Providers and AZ State Hospital</i>	-	13,081,963	13,081,963	7	0
<i>Large Psychiatric Provider</i>	4,087,040	62,277,852	58,190,812	8	0
<i>Freestanding Rehabilitation Provider</i>	-	6,255,672	6,255,672	9	0
<i>Pediatric-Intensive General Acute Hospitals</i>	23,912,408	95,908,900	71,996,492	2	0
<i>Medium Pediatric Intensive General Acute Hospitals</i>	54,334,630	178,204,346	123,869,716	4	1
<i>Short Term Specialty Hospital</i>	-	4,317,636	4,317,636	5	0
<i>High Medicare/Out-of State Patient Utilization Hospital</i>	-	5,291,430	5,291,430	1	0
<i>High Medicare Utilization Hospital</i>	-	730,934	730,934	1	0
<b>Border Providers</b>	-	11,587,425	11,587,425	193	0
<b>Out of State Providers</b>	-	1,064,756	1,064,756	413	0
<b>Total</b>	<b>325,664,467</b>	<b>1,022,587,109</b>	<b>696,922,642</b>	<b>700</b>	<b>2</b>

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals have on average at least 15 percent of their Inpatients from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) High Medicare Utilization Acute Hospitals have an 80% or higher utilization of Medicare as calculated using discharges, based on reported Medicare cost data,

AHCCCS Hospital Assessment  
SFY 2019 Summary by Provider

**Assessment Basis: Patient Discharges**

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2019		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	1	8,120,140	12,358,167	4,238,027
1	2	5,874,500	22,753,199	16,878,699
1	3	3,635,060	7,853,152	4,218,092
1	4	6,788,380	18,964,391	12,176,011
16	8	229,400	3,606,350	3,376,950
4	11	14,988,624	62,835,776	47,847,152
4	12	4,370,225	22,209,951	17,839,726
4	14	9,951,000	14,677,181	4,726,181
4	16	7,967,000	10,145,352	2,178,352
4	18	9,009,530	13,849,883	4,840,353
4	20	9,813,980	25,651,211	15,837,231
4	21	7,316,620	12,199,304	4,882,684
4	24	1,571,700	3,938,936	2,367,236
16	31	14,571,116	27,300,017	12,728,901
31	43	574,120	2,163,838	1,589,718
31	44	409,820	2,095,502	1,685,682
22	55	7,197,580	15,327,578	8,129,998
22	56	7,724,580	35,333,286	27,608,706
22	26	8,092,860	21,121,774	13,028,914
22	59	3,857,640	2,331,347	(1,526,293)
16	66	9,430,820	10,479,536	1,048,716
23	68	4,661,625	15,271,208	10,609,583
9	71	9,925,580	14,526,315	4,600,735
9	73	3,336,065	3,605,215	269,150
16	85	14,919,742	62,927,529	48,007,787
1	86	9,123,443	13,377,755	4,254,311
1	88	6,464,215	18,277,344	11,813,128
23	90	5,665,250	21,452,764	15,787,514
4	17	3,290,340	11,387,872	8,097,532
4	22	412,920	2,171,743	1,758,823
4	25	948,600	2,771,143	1,822,543
7	30	3,065,900	6,482,783	3,416,883
30	42	7,884,075	30,340,908	22,456,833
26	47	4,105,020	9,325,569	5,220,549
24	60	5,173,280	15,842,452	10,669,172
29	69	1,212,720	2,808,658	1,595,938
45	89	2,757,760	8,580,309	5,822,549
26	95	1,276,580	3,818,014	2,541,434
30	96	2,470,700	7,290,901	4,820,201
9	97	3,206,020	7,362,655	4,156,635
53	101	7,260,200	12,247,538	4,987,338
19	46	-	-	-
37	77	-	2,707,248	2,707,248
5	28	244,900	975,321	730,421
11	34	915,120	3,631,044	2,715,924
12	35	166,160	1,871,929	1,705,769

AHCCCS Hospital Assessment  
SFY 2019 Summary by Provider

**Assessment Basis: Patient Discharges**

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2019		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	54	663,877	3,094,575	2,430,698
25	61	481,740	1,559,085	1,077,345
30	62	835,760	4,366,877	3,531,117
32	70	244,900	727,168	482,268
4	75	264,120	2,305,463	2,041,343
50	98	153,140	493,897	340,757
51	99	285,200	613,751	328,551
14	38	49,755	215,999	166,244
15	39	92,142	496,334	404,192
15	40	66,960	467,203	400,243
38	78	88,505	873,376	784,871
41	81	79,360	1,759,923	1,680,563
41	82	44,020	642,598	598,578
44	10	-	248,701	248,701
8	32	-	1,173,321	1,173,321
14	37	-	0	-
20	48	-	314,678	314,678
34	72	-	4,763,794	4,763,794
36	76	-	4,548,003	4,548,003
42	83	-	0	-
47	92	-	591,938	591,938
52	100	-	1,441,527	1,441,527
3	6	636,120	11,250,988	10,614,868
3	7	463,450	6,744,596	6,281,146
4	15	463,760	5,019,307	4,555,547
13	36	404,705	5,202,500	4,797,795
39	79	421,910	5,156,541	4,734,631
43	84	445,315	5,142,206	4,696,891
23	87	702,150	12,195,961	11,493,811
49	94	549,630	11,565,753	11,016,123
10	33	-	246,511	246,511
16	41	-	0	-
21	49	-	693,579	693,579
21	50	-	569,843	569,843
21	51	-	853,238	853,238
21	52	-	1,346,412	1,346,412
21	53	-	919,342	919,342
22	57	-	210,024	210,024
17	67	-	1,233,959	1,233,959
21	104	-	182,764	182,764
4	13	11,569,696	51,847,325	40,277,629
4	19	12,342,712	44,061,575	31,718,863
4	27	13,737,836	35,516,959	21,779,123
22	58	10,843,614	9,743,931	(1,099,683)
28	64	7,676,468	75,520,509	67,844,041
48	93	13,559,400	30,179,458	16,620,058

AHCCCS Hospital Assessment  
SFY 2019 Summary by Provider

**Assessment Basis: Patient Discharges**

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2019		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
54	103	8,517,312	27,243,489	18,726,177
2	5	-	59,599	59,599
35	9	-	881,993	881,993
4	23	-	2,670,321	2,670,321
6	29	-	0	-
33	74	-	469,503	469,503
40	80	-	0	-
46	91	-	236,221	236,221
27	65	-	5,291,430	5,291,430
18	45	-	730,934	730,934
<b>Total Border Providers</b>		-	11,587,425	11,587,425
<b>Total Out of State Providers</b>		-	1,064,756	1,064,756
<b>Total</b>		<b>325,664,467</b>	<b>1,022,587,109</b>	<b>696,922,642</b>
<b>State Share</b>				<b>325,589,300</b>
<b>Assessment Net of State Share</b>				<b>75,167</b>

Hospital System ID	Provider ID	FYE 2016 Patient Discharges Per Medicare Cost Report			SFY 2019 Total Assessment Amount
		FYE 2016 Non-Psych and Rehab Patient Discharges	FYE 2016 Psych Sub-Provider Discharges	FYE 2016 Rehab Sub-Provider Discharges	
1	1	13,097	N/A	N/A	8,120,140
1	2	9,475	N/A	197	5,874,500
1	3	5,863	N/A	N/A	3,635,060
1	4	10,949	N/A	N/A	6,788,380
16	8	370	N/A	N/A	229,400
4	11	29,437	686	639	14,988,624
4	12	6,923	503	N/A	4,370,225
4	14	16,050	N/A	468	9,951,000
4	16	12,850	N/A	403	7,967,000
4	18	14,145	1,546	396	9,009,530
4	20	15,829	N/A	N/A	9,813,980
4	21	11,801	N/A	N/A	7,316,620
4	24	2,535	N/A	N/A	1,571,700
16	31	24,418	N/A	N/A	14,571,116
31	43	926	N/A	N/A	574,120
31	44	661	N/A	N/A	409,820
22	55	11,609	N/A	N/A	7,197,580
22	56	12,459	N/A	N/A	7,724,580
22	26	13,053	N/A	315	8,092,860
22	59	6,222	N/A	N/A	3,857,640
16	66	15,211	N/A	N/A	9,430,820
23	68	7,417	407	N/A	4,661,625
9	71	16,009	N/A	264	9,925,580
9	73	5,301	319	218	3,336,065
16	85	30,041	N/A	766	14,919,742
1	86	14,529	744	363	9,123,443
1	88	10,294	528	513	6,464,215
23	90	8,941	786	268	5,665,250
4	17	5,307	N/A	N/A	3,290,340
4	22	666	N/A	N/A	412,920
4	25	1,530	N/A	N/A	948,600
7	30	4,783	648	N/A	3,065,900
30	42	12,530	745	N/A	7,884,075
26	47	6,621	N/A	N/A	4,105,020

Hospital System ID	Provider ID	FYE 2016 Patient Discharges Per Medicare Cost Report			SFY 2019 Total Assessment Amount
		FYE 2016 Non-Psych and Rehab Patient Discharges	FYE 2016 Psych Sub-Provider Discharges	FYE 2016 Rehab Sub-Provider Discharges	
24	60	8,344	N/A	225	5,173,280
29	69	1,956	N/A	N/A	1,212,720
45	89	4,448	N/A	N/A	2,757,760
26	95	2,059	N/A	103	1,276,580
30	96	3,940	180	N/A	2,470,700
9	97	5,171	N/A	N/A	3,206,020
53	101	11,710	N/A	N/A	7,260,200
19	46	72	N/A	N/A	-
37	77	12,575	N/A	N/A	-
5	28	395	N/A	N/A	244,900
11	34	1,476	N/A	N/A	915,120
12	35	268	N/A	N/A	166,160
1	54	1,071	N/A	N/A	663,877
25	61	777	N/A	N/A	481,740
30	62	1,348	N/A	N/A	835,760
32	70	395	N/A	N/A	244,900
4	75	426	N/A	N/A	264,120
50	98	247	N/A	N/A	153,140
51	99	460	N/A	N/A	285,200
14	38	321	N/A	N/A	49,755
15	39	594	N/A	N/A	92,142
15	40	432	N/A	N/A	66,960
38	78	571	N/A	N/A	88,505
41	81	512	N/A	N/A	79,360
41	82	284	N/A	N/A	44,020
44	10	27	N/A	N/A	-
8	32	625	N/A	N/A	-
14	37	173	N/A	N/A	-
20	48	827	N/A	N/A	-
34	72	1,782	N/A	N/A	-
36	76	1,762	N/A	N/A	-
42	83	1,509	N/A	N/A	-

Hospital System ID	Provider ID	FYE 2016 Patient Discharges Per Medicare Cost Report			SFY 2019 Total Assessment Amount
		FYE 2016 Non-Psych and Rehab Patient Discharges	FYE 2016 Psych Sub-Provider Discharges	FYE 2016 Rehab Sub-Provider Discharges	
47	92	520	N/A	N/A	-
52	100	697	N/A	N/A	-
3	6	4,104	N/A	N/A	636,120
3	7	2,990	N/A	N/A	463,450
4	15	2,992	N/A	N/A	463,760
13	36	2,611	N/A	N/A	404,705
39	79	2,722	N/A	N/A	421,910
43	84	2,873	N/A	N/A	445,315
23	87	4,530	N/A	N/A	702,150
49	94	3,546	N/A	N/A	549,630
10	33	650	N/A	N/A	-
16	41	713	N/A	N/A	-
21	49	1,541	N/A	N/A	-
21	50	1,036	N/A	N/A	-
21	51	1,444	N/A	N/A	-
21	52	1,096	N/A	N/A	-
21	53	1,014	N/A	N/A	-
22	57	1,056	N/A	N/A	-
17	67	924	N/A	N/A	-
21	104	1,212	N/A	N/A	-
4	13	23,326	N/A	N/A	11,569,696
4	19	35,276	N/A	N/A	12,342,712
4	27	28,508	2,348	N/A	13,737,836
22	58	19,433	N/A	N/A	10,843,614
28	64	12,871	3,190	N/A	7,676,468
48	93	31,500	N/A	N/A	13,559,400
54	103	15,264	N/A	N/A	8,517,312
2	5	1,050	N/A	N/A	-
35	9	1,047	-	-	-
4	23	4,533	N/A	N/A	-
6	29	571	N/A	N/A	-
33	74	3,615	N/A	N/A	-



Hospital System ID	Provider ID	FYE 2016 Patient Discharges Per Medicare Cost Report			SFY 2019 Total Assessment Amount
		FYE 2016 Non-Psych and Rehab Patient Discharges	FYE 2016 Psych Sub- Provider Discharges	FYE 2016 Rehab Sub- Provider Discharges	
40	80	213	N/A	N/A	-
46	91	1,180	N/A	N/A	-
27	65	14,160	N/A	150	-
18	45	1,658	N/A	N/A	-
<b>Total</b>		<b>656,885</b>	<b>12,630</b>	<b>5,288</b>	<b>325,664,467</b>