

MILLIMAN REPORT

# Arizona Health Care Cost Containment System

Federal Fiscal Year 2021 HEALTHII Assessment Model –  
Effective October 1, 2020

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## Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman develop a federal fiscal year (FFY) 2021 hospital assessment model for the new “Hospital Enhanced Access Leading to Health Improvements Initiative” (HEALTHII) program. This report describes the FFY 2021 HEALTHII assessment model used to develop hospital assessments effective **October 1, 2020** and to estimate FFY 2021 Medicaid payments, including HEALTHII program payments, partially funded by the hospital assessments. Milliman has performed this work as a subcontractor under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS).

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the parameters specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission’s (MACPAC’s) 2020 “Health Care-Related Taxes in Medicaid” Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43, including Arizona, had a hospital assessment. Assessments collected by states are used to fund the non-federal share of Medicaid payments to providers, either to provide Medicaid coverage for select populations, or to enhance payment rates or to make supplemental payments. More background on health care-related assessments can be found in MACPAC’s 2020 Issue Brief.<sup>1</sup>

According to a Families USA study cited in MACPAC’s 2020 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).<sup>2</sup> Under Arizona’s current hospital assessment program in effect since 2014 under Arizona Final Rule R9-22-730<sup>3</sup>, AHCCCS assesses each hospital based on the number of inpatient discharges. Starting July 1, 2020, AHCCCS expanded the hospital assessment to include assessments on hospital outpatient net patient revenues. These hospital assessments are directed to the “**Hospital Assessment Fund**” (HAF), which finances the non-federal share of Medicaid coverage (“**coverage payments**” for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“**Impacted Populations**”). Additional background regarding Arizona’s current hospital assessment program can be found on the AHCCCS website<sup>4</sup> and in the Milliman report “State Fiscal Year (SFY) 2021 Baseline Hospital Assessment Model” developed for AHCCCS on May 18, 2020.<sup>5</sup>

In response to recent legislation (HB 2668, “Hospitals; unreimbursed costs; assessment; fund”<sup>6</sup>), AHCCCS is establishing a new “**Health Care Investment Fund**” (HCIF) that expands the existing inpatient and outpatient hospital assessment. As required under HB 2668, HCIF will fund the non-federal share of a \$438.6(c) state directed payment arrangement for hospitals under Medicaid managed care, as well as payment increases for physician and dental services, effective October 1, 2020. State directed payment arrangements are a commonly used approach for states to direct specified payments to providers in Medicaid managed care programs, made permissible under 42 CFR §438.6(c).<sup>7</sup> AHCCCS has developed a \$1.276 billion hospital directed payment arrangement, called the “**HEALTHII**” program, and has submitted a §438.6(c) “preprint” application to CMS for federal approval.

The assessment rates selected by AHCCCS to be effective October 1, 2020 reflect the temporary enhanced federal matching rates for Medicaid expenditures established in the Families First Coronavirus Response Act (FFCRA).<sup>8</sup> Under FFCRA, the Federal Medical Assistance Percentage (FMAP) has been increased by 6.2% for non-expansion populations through the end of the quarter in which the Public Health Emergency concludes. As of writing, the temporary FMAP increases have been extended through December 31, 2020, and it is not yet known whether the

<sup>1</sup> MACPAC, “Issue Brief - Health Care-Related Taxes in Medicaid”, January 2020. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>

<sup>2</sup> Ibid.

<sup>3</sup> State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER08022019.pdf>

<sup>4</sup> <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>

<sup>5</sup> <https://www.azahcccs.gov/shared/Downloads/Reporting/ProposedStateRules/AHCCCSSFY2021BaselineHospitalAssessmentModelReport.pdf>

<sup>6</sup> <https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf>

<sup>7</sup> For more background on state directed payment arrangements, see MACPAC’s September 219 presentation: <https://www.macpac.gov/publication/use-and-oversight-of-directed-payments-in-medicaid-managed-care/>

<sup>8</sup> <https://www.congress.gov/bill/116th-congress/house-bill/6201/text>

U.S. Department of Health & Human Services (HHS) will extend the public health emergency into calendar year 2021.<sup>9</sup>

While the amounts shown in this report represent annualized FFY 2021 amounts, AHCCCS plans to implement new assessment rates once the public health emergency concludes and the temporary FMAP increases are rescinded, at which point AHCCCS will publish the revised assessment rates under a new proposed rule. AHCCCS does not have any other planned assessment rate changes for FFY 2021, but will monitor HAF and HCIF fund expenditures and will consider assessment changes in the event assessments are insufficient.

This model incorporates input from hospital stakeholder workgroup meetings facilitated by AHCCCS and attended by Milliman on May 15, June 12, and June 26, 2020. ***The FFY 2021 HEALTHII model assessments and payment methodology described in this report reflect AHCCCS' selected model parameters for its proposed assessment rule and its State Directed Payment Preprint application to CMS. The FFY 2021 HEALTHII model assessments and payment methodology are subject to CMS approval.***

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<sup>9</sup> As of this writing, HHS last extended the public health emergency on July 25, 2020 for a period of 90 days.  
<https://www.phe.gov/emergency/news/healthactions/phe/Pages/covid19-23June2020.aspx>

## Results

We were requested by AHCCCS to model total annualized FFY 2021 hospital assessments of **\$852.3 million** (**\$480.2 million** for inpatient and **\$372.1 million** for outpatient), consisting of the following:

- *Baseline Hospital Assessment Fund (HAF) assessment:* We calculated **\$533.6 million** in FFY 2021 baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% for inpatient (resulting in **\$400.1 million** in assessments) and 25% for outpatient (resulting in **\$133.4 million** in assessments). AHCCCS' baseline HAF assessment target reflects enrollment growth for Impacted Populations, and managed care capitation rate growth.

AHCCCS' projections used to calculate HAF assessments effective October 1, 2020 include a \$100 million increase over its projections used to determine HAF assessments effective July 1, 2020, reflecting projected enrollment changes and other COVID-19 related impacts.

See **Appendix A** for exhibits showing the baseline HAF assessments.

- *Health Care Investment Fund (HCIF) assessment:* We calculated **\$318.8 million** in FFY 2021 HCIF assessments based on AHCCCS' direction and permissible assessment increases under CMS' hold harmless test. AHCCCS requested that the HCIF assessments be allocated between inpatient (resulting in **\$80.1 million** in assessments) and outpatient (resulting in **\$238.7 million** in assessments) such that when combined with baseline HAF assessments, neither inpatient nor outpatient total assessments exceed approximately 5.8% of net patient revenues for assessed hospitals (per 42 CFR § 433.68(f), CMS' limit is 6.0%). HCIF assessments include the following components, per AHCCCS' direction:
  - **\$248.0 million** to fund the non-federal share of the HEALTHII directed payment increases to hospitals, reflecting effective federal match rates under temporary COVID-19 FMAP increases. The \$1.276 billion HEALTHII payment program (total computable, including both the federal share and non-federal share) is a fixed payment pool for FFY 2021. Separate fixed payment pools were established for six hospital classes, with each class' pool based on the additional funding needed to achieve the class' target pay-to-cost ratio (as selected by AHCCCS). The hospital class payment pool amounts are based on analysis of FFY 2019 Medicaid managed care utilization data, completed and trended to FFY 2021, based on pre-COVID-19 data provided by AHCCCS. This analysis did not include adjustments related to COVID-19 impacts, such as enrollment or utilization changes. However, since HEALTHII payment pools for each class are fixed for FFY 2021, they will not expand or contract based on changes in enrollment, utilization, or federal match rates.
  - **\$70.8 million** to fund the non-federal share of payment increases for physician and dental services, as well as program administration (consistent with legislative requirements), based on AHCCCS projections. The \$70.8 million annualized amount in this model assumes **\$67.6 million** in HCIF allocated for physician/dental rate increases, with the remainder allotted to administration. The \$67.6 million physician/dental HCIF target reflects temporary FMAP increases prorated to the first quarter of FFY 2021, and was determined such that when combined with an estimated \$71.3 million HCIF target prorated for three quarters (post-COVID-19 FMAP increases), it results in AHCCCS' annual FFY 2021 physician/dental HCIF target of **\$70.4 million**.

See **Appendix B** for exhibits showing the HCIF assessments.

### ESTIMATED NET GAIN / (LOSS) FROM NEW ASSESSMENTS

The modeled FFY 2021 hospital net gain / (loss) from new assessments is summarized by hospital type below in Figure 1. The estimated net gain / (loss) for each hospital type for inpatient and outpatient combined is calculated by subtracting new assessments (including both the HCIF assessment and the \$100 million increase in baseline HAF assessments) from FFY 2021 estimated HEALTHII payments.

FIGURE 1: ESTIMATED FFY 2021 NET GAIN / (LOSS) FROM NEW ASSESSMENTS (INPATIENT AND OUTPATIENT COMBINED)<sup>10</sup>

Hospital Reimbursement Class	Class HEALTHII Payment Pool Allocation	Modeled HEALTHII Class Fixed Payment Pool	Modeled New Assessments (Baseline HAF Increase and HCIF)	Estimated Net Gain / (Loss) From New Assessments
Freestanding Children's Provider	3.9%	\$ 49,460,228	\$ 8,173,637	\$ 41,286,591
Private Urban Acute Hospital	73.4%	\$ 936,190,318	\$ 325,965,500	\$ 610,224,818
Public Acute Hospital	1.5%	\$ 19,421,876	\$ 11,002,847	\$ 8,419,029
Rural Hospital	13.8%	\$ 175,481,282	\$ 52,047,100	\$ 123,434,182
Rural Reservation-Adjacent Hospitals	5.3%	\$ 68,044,768	\$ 18,518,181	\$ 49,526,587
Specialty Hospital	2.1%	\$ 26,934,231	\$ 3,534,383	\$ 23,399,848
<b>Total</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>\$ 419,241,649</b>	<b>\$ 856,291,054</b>

*While both the new assessments and HEALTHII payment pools are fixed for each hospital class, the HEALTHII payments to individual hospitals will be based on actual FFY 2021 contracted Medicaid managed care utilization, and may differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.*

#### MODELED ASSESSMENT RATES

Modeled inpatient assessment rates proposed by AHCCCS to be effective October 1, 2020 for the baseline HAF and HCIF assessments combined are shown in Figure 2. See **Appendix A** for the HAF inpatient assessment rate components and **Appendix B** for the HCIF inpatient assessment rate components.

FIGURE 2: MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF) EFFECTIVE OCTOBER 1, 2020

Hospital Type	Modeled FFY 2021 Inpatient Combined HAF and HCIF Assessment: \$480.2 Million Total	
	Percent of \$908.75 Base Rate	Inpatient Assessment Rate (Per Discharge) Effective October 1, 2020
Critical Access Hospitals	100%	\$ 908.75
Freestanding Children's Hospitals	20%	\$ 182.00
Freestanding Rehabilitation Hospitals	0%	\$ 0.00
High Medicare Utilization Hospital	0%	\$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00
Large Psychiatric Hospitals	25%	\$ 227.50
LTAC Hospitals	25%	\$ 227.50
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 818.00
Non-CAH Rural Acute Hospitals	100%	\$ 908.75
Pediatric-Intensive General Acute Hospitals	80%	\$ 727.00
Short Term Specialty Hospitals	0%	\$ 0.00

<sup>10</sup> Estimated hospital net gain / (loss) from new assessments in Figure 1 does not include increases in projected FFY 2021 Medicaid coverage payments funded by the \$100 million increase in FFY 2021 baseline HAF assessments.

Hospital Type	Modeled FFY 2021 Inpatient Combined HAF and HCIF Assessment: \$480.2 Million Total	
	Percent of \$908.75 Base Rate	Inpatient Assessment Rate (Per Discharge) Effective October 1, 2020
Small Psychiatric Providers and AZ State Hospital	0%	\$ 0.00
Urban Acute Hospitals	100%	\$ 908.75
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 227.50
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 91.00

The modeled FFY 2021 inpatient assessment discharge threshold is 24,000, which is the same threshold as AHCCCS' threshold effective July 1, 2020. Non-exempted hospital discharges above this threshold are assessed at a lower rate.

Modeled outpatient assessment rates proposed by AHCCCS to be effective October 1, 2020 for the baseline HAF and HCIF assessments combined are shown in Figure 3. See **Appendix A** for the HAF outpatient assessment rate components and **Appendix B** for the HCIF outpatient assessment rate components.

**FIGURE 3: MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF) EFFECTIVE OCTOBER 1, 2020**

Hospital Type	Modeled FFY 2021 Outpatient Combined HAF and HCIF Assessment: \$372.1 Million Total	
	Percent of 6.7254% Base Rate	Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues) Effective October 1, 2020
Critical Access Hospitals	25%	1.6814%
Freestanding Children's Hospitals	20%	1.3451%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare Utilization Hospital	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	1.6814%
LTAC Hospitals	25%	1.6814%
Medium Pediatric Intensive General Acute Hospitals	75%	5.0440%
Non-CAH Rural Acute Hospitals	60%	4.0352%
Pediatric-Intensive General Acute Hospitals	65%	4.3715%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Hospitals and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	6.7254%

## CMS DEMONSTRATIONS

For the modeled inpatient and outpatient assessments proposed to be effective October 1, 2020, we evaluated CMS prescribed analyses to demonstrate that the proposed assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the “B1/B2 test” under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 to pass the test. CMS demonstrations also include the 42 CFR § 433.68(f) “hold harmless” test described previously, where the aggregate inpatient assessments must be less than 6% of inpatient net patient revenues for assessed hospitals, and outpatient assessments must be less than 6% of outpatient net patient revenues for assessed hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments (baseline HAF and HCIF combined) proposed to be effective October 1, 2020 are summarized in Figure 4 below.

**FIGURE 4: CMS DEMONSTRATION RESULTS**

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessment
B1/B2 Test (ratio must be greater than 1.0)	1.0016	1.0169
Hold Harmless Test (must be less than 6.0%)	5.8%	5.3%

As shown in Figure 4, modeled FFY 2021 total assessments meet the current CMS demonstration requirements for both inpatient and outpatient. See **Appendix D** for detailed CMS demonstration exhibits.

## Data Sources

The FFY 2021 HEALTHII assessment model was developed using data from the sources described below. Key modeled assessment inputs based on hospital reported data were shared by AHCCCS with Arizona hospitals for stakeholder meetings on January 8, March 20, June 12, and June 26, 2020 for validation.

### LICENSED HOSPITAL LIST

The FFY 2021 HEALTHII assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals and Veteran's Administration/Armed Forces hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

### HOSPITAL DISCHARGES DATA

The Arizona hospital fiscal year end (FYE) 2018 all-payer discharges used to model the FFY 2021 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2018 data was for hospital reporting periods ending in calendar year 2018, with most hospitals having either a December 31<sup>st</sup> or June 30<sup>th</sup> fiscal year end dates.

1. *FYE 2018 Medicare Cost Reports*: We extracted FYE 2018 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2018 Uniform Accounting Reports (UAR)*: We extracted FYE 2018 hospital discharge data from the FYE 2018 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data*: We collected the most recently available discharge data directly from providers for new hospitals/units where FYE 2018 Medicare cost report or UAR data was not available.

The SFY 2018 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described later in this report), is based on SFY 2018 Medicaid hospital discharges extracted by AHCCCS' from its Medicaid Management Information System (MMIS) and provided via email on December 6, 2019.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2018 reporting period.

### HOSPITAL REVENUES DATA

The FYE 2018 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

1. *FYE 2018 Uniform Accounting Reports (UAR)*: We extracted FYE 2018 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements.
2. *FYE 2018 Audited Financial Statements (AFS)*: We extracted FYE 2018 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
3. *FYE 2018 Medicare Cost Reports*: We extracted FYE 2018 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
  - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28
  - Net patient revenues: Worksheet G-3 column 1, line 3
4. *Provider Self-Reported Data*: We collected the most recently available revenue data directly from providers

for new hospitals/units where FYE 2018 UAR, AFS, or Medicare cost report data was not available.

The SFY 2018 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described later in this report), are equal to the SFY 2018 Medicaid hospital claim paid amounts extracted by AHCCCS' from its MMIS and provided via email on December 6, 2019.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2018 reporting period.

## HOSPITAL ASSESSMENT TARGETS

At AHCCCS' direction, we established total FFY 2021 hospital assessments of **\$852.3 million** (inpatient and outpatient combined). Total assessments included **\$533.6 million** in baseline HAF assessments and **\$318.8 million** in HCIF assessments. As mentioned previously, the annualized target assessment levels for assessment rates effective October 1, 2020 reflect the following:

- AHCCCS' projections used to calculate HAF assessments include a \$100 million increase over projections used to calculate assessments effective July 1, 2020, based on its projected enrollment changes and other COVID-19 impacts
- HCIF assessments with temporary COVID FMAP increases

Assessment targets, as directed by AHCCCS, do not include other adjustments related to COVID-19 impacts. The HEALTHII payment pool funded by the HCIF is fixed for FFY 2021, and in aggregate total computable HEALTHII payments (combined federal and non-federal share) will not expand or contract due to changes in enrollment, utilization, or federal match rates.

See the prior "Results" section for more detail on the target assessment amounts.

## MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2021 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS via email on May 28, 2020.

## MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2021 HEALTHII payments (as described in the next section), we relied upon FFY 2019 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on May 27, 2020. We also relied upon FFY 2021 completion and utilization trend factors developed by AHCCCS and transmitted on June 8, 2020, and cost inflation factors based on changes in CMS Market Basket Index Levels for inpatient hospitals as published by CMS<sup>11</sup>. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital transmitted by AHCCCS on June 3, 2020.

## HOSPITAL COST-TO-CHARGE RATIOS

To estimate the Medicaid managed care shortfall for each hospital (described in the next section), cost-to-charge ratios (CCRs) were calculated using the most recent available Medicare cost report for each hospital, extracted from CMS' HCRIS dataset. Cost report FYE reporting periods relied upon overlapped with FFY 2021, with most hospitals having either a December 31, 2018, or June 30, 2019 cost reporting period.

Aggregate CCRs were calculated separately for inpatient and outpatient for each hospital to reflect differences in

<sup>11</sup> <https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/MedicareProgramRatesStats/MarketBasketData>

routine costs and charges for inpatient services versus ancillary-only outpatient services. CCRs for each hospital were calculated using cost report worksheet B part I and C part I data, as follows:

- Total costs with direct medical education were calculated using costs less medical education from worksheet C part I column 5, plus medical education costs in worksheet B part I columns 21 and 22. If worksheet C part I column 5 costs were not populated in the HCRIS, we relied upon costs from worksheet B part I column 26.
- Total charges were based on worksheet C part I columns 6 (inpatient) and 7 (outpatient).

Total costs with medical education were allocated to inpatient and outpatient at the cost center level, for cost centers 30 through 117, excluding cost centers 44-46, 92, 95, 101, and 116, based on the proportion of charges reported in the worksheet C part I columns 6 and 7. Allocated inpatient and outpatient costs, as well as inpatient and outpatient charges, were then summed across cost centers for each hospital. Aggregate CCRs were calculated for each hospital by dividing total inpatient and outpatient costs by inpatient and outpatient charges, respectively.

### **EFFECTIVE FEDERAL MATCH RATE**

Estimated HEALTHII payments assumed an **80.958%** effective federal match rate. This is based on AHCCCS' projected FFY 2021 effective federal match rate of **77.1%**, increased to reflect temporary COVID-19 federal match increases.

## Methodology

Our approach for the modeling of FFY 2021 inpatient and outpatient assessments and CMS demonstrations required for federal program approval is described as follows.

### MODELED HOSPITAL ASSESSMENT TYPES

We assigned each licensed hospital to a hospital type as listed in Figure 5 below. These hospital types were based on criteria established by AHCCCS and reflected in the hospital assessment program final rule effective July 1, 2020 (R9-22-730 - Hospital Assessment).

FIGURE 5: MODELED HOSPITAL ASSESSMENT TYPES

Hospital Type	Hospital Type Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare Utilization Hospital	General acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days.
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Medium Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type
Border Hospitals	Out-of-state border hospitals based on AHCCCS designation
Out of State Hospitals	Out-of-state non-border hospitals based on AHCCCS designation

### MODELED INPATIENT ASSESSMENTS

We modeled FFY 2021 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2018 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with inpatient hospital assessments effective July 1, 2020, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2021 percentage of the base rate for each hospital type is the same as the inpatient hospital assessment program parameters effective July 1, 2020, with the exception of the Freestanding Children's Hospital Type (which previously have been exempted from the assessment, but now have been included in modeled assessments).

Modeled FFY 2021 inpatient assessments for general acute hospitals included the following adjustments, consistent with inpatient hospital assessments effective July 1, 2020:

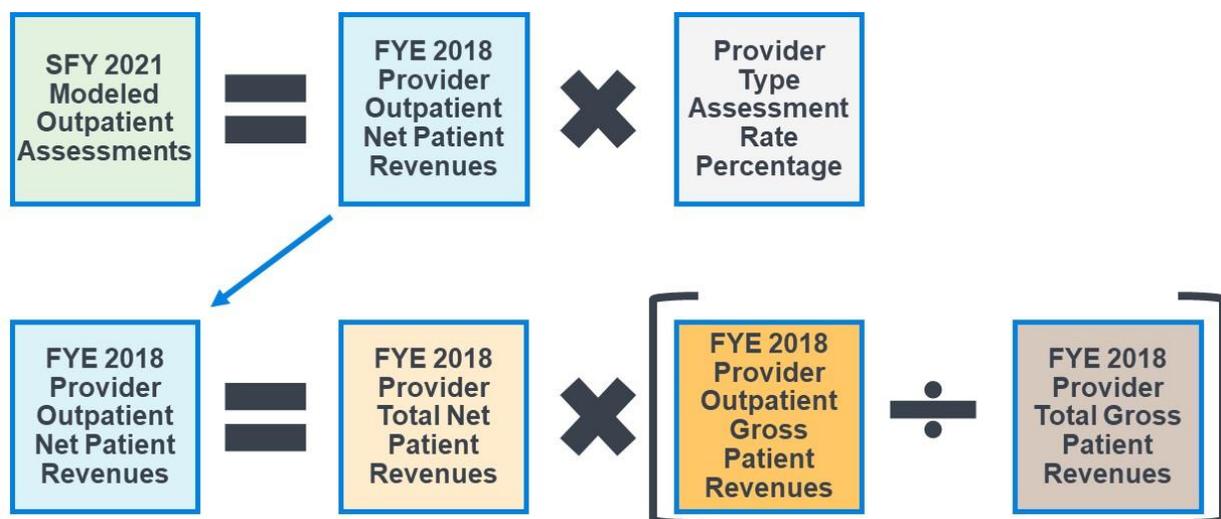
- Discharges above the modeled assessment unit threshold for non-exempted hospitals were assessed at lower rates, primarily for the purpose of demonstrating redistributions in the CMS B1/B2 test.
- Discharges for psychiatric sub-providers were assessed at lower rates
- Discharges for rehabilitation sub-providers were not assessed

As previously mentioned, we were requested by AHCCCS to model FFY 2021 baseline HAF inpatient assessment rates to result in **\$400.1 million** in assessments, and to model FFY 2021 HCIF inpatient assessment rates to result in **\$82.7 million** in assessments. See **Appendix A** for the HAF inpatient assessment rate components and **Appendix B** for the HCIF inpatient assessment rate components.

**MODELED OUTPATIENT ASSESSMENTS**

We calculated FFY 2021 outpatient baseline HAF and HCIF assessments by multiplying the hospital type’s modeled assessment rate by the hospital all-payer FYE 2018 outpatient net patient revenues. Figure 6 below shows the formula for calculating each hospital’s FYE 2018 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

**FIGURE 6: OUTPATIENT ASSESSMENT CALCULATION FORMULA**



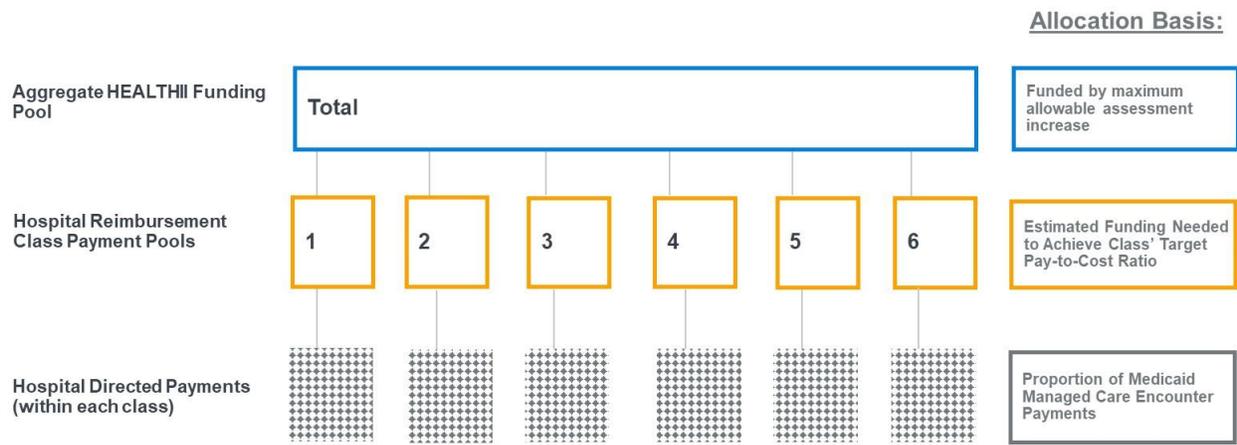
Consistent with outpatient hospital assessments effective July 1, 2020, certain hospital types had “full” assessment rates (100% of the base rate), “discounted” assessment rates (between 0%-100% of the base rate), and “exempted” assessment rates (0% of the base rate). The modeled FFY 2021 percentages of outpatient base rates for each hospital type are the same as the outpatient assessments effective July 1, 2020, with the exception of the Freestanding Children’s Hospital Type (which previously have been exempted from the assessment, but now have been included in modeled assessments). Modeled FFY 2021 outpatient assessments also do not include a unit threshold (which is a change from outpatient baseline HAF assessments effective July 1, 2020).

As previously mentioned, we were requested by AHCCCS to model FFY 2021 baseline HAF outpatient assessment rates to result in \$133.4 million in assessments, and to model FFY 2021 HCIF outpatient assessment rates to result in \$250.2 million in assessments. See **Appendix A** for the HAF outpatient assessment rate components and **Appendix B** for the HCIF outpatient assessment rate components.

### ESTIMATED HEALTHII PAYMENTS

We estimated FFY 2021 HEALTHII directed payments using the allocation approach shown in Figure 7 below.

FIGURE 7: ESTIMATED HEALTHII PAYMENT ALLOCATION FLOW (NOT TO SCALE)



The steps for estimating HEALTHII directed payments for each hospital are described as follows.

**Step 1: Determine Aggregate HEALTHII Payment Pool:** The aggregate HEALTHII payment pool was calculated based on total estimated computable payments (non-federal share and federal share combined), given AHCCCS' target total HCIF assessments (less other state funding requirements) and the assumed effective federal match rate for HEALTHII payment increases (based on AHCCCS estimates).

**Step 2: Estimate Medicaid Managed Care Payments and Cost for each Hospital:** Medicaid managed care costs were calculated for each hospital by multiplying Federal Fiscal Year (FFY) 2019 Medicaid managed care encounter billed charges (completed and trended (utilization only) to FFY 2021) by aggregate hospital cost-to-charge ratios (CCRs) and a FFY 2021 cost inflation factor. Hospital-specific aggregate CCRs were calculate using from the most recent available hospital FYE Medicare cost report data (FYE 2018-2019), separately for inpatient (including routine costs and charges) and outpatient (including ancillary only) and reflected Medicare allowable costs. Estimated costs also included the Medicaid portion of modeled assessment costs (combined baseline HAF and HCIF).

Payments were estimated based on FFY 2019 Medicaid managed care encounter reported paid amounts, completed and trended to FFY 2021, with DAP increases removed. Medicaid supplemental payments were not included in hospital payments.

At AHCCCS' direction, estimated FFY 2021 Medicaid Managed Care payments and estimated costs included adjustments to reflect AHCCCS' assumed utilization changes for select hospitals from the historical encounter data period to FFY 2021. Based on AHCCCS assumptions, the 'Rural Reservation Adjacent' HEALTHII class included a 3% utilization increase adjustment (to reflect future increases in managed care utilization in response to HEALTHII), and the 'high Medicare utilization/out of state utilization' hospital assessment type included a 90% utilization reduction adjustment (to remove non-contracted experience from the historical encounter data).

**Step 3: Determine Hospital Reimbursement Class HEALTHII Fixed Payment Pool Amounts:** Medicaid managed care inpatient and outpatient estimated costs and payments were summed separately into six hospital reimbursement classes. The aggregate HEALTHII payment pool from Step 1 was then allocated into payment pools for each hospital reimbursement class based on the additional funding needed to achieve each class' target pay to cost-ratio, as shown in Figure 8 below.

FIGURE 8: MODELED HEALTHII HOSPITAL REIMBURSEMENT CLASSES

Hospital Reimbursement Class	Hospital Reimbursement Criteria	HEALTHII Target Pay-to-Cost Ratio (Inpatient and Outpatient Combined)
Freestanding Children's Hospitals	Based on provider Medicare designation	83%
Private Urban Acute Hospitals	Privately owned hospitals not included in another class	89%
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class	70%
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000	100%
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation in a county with less than 200,000 residents and in a hospital system with five hospitals or less.	100%
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals	89%

**Step 4: Estimate HEALTHII Directed Payments by Hospital:** As shown in **Appendix C**, HEALTHII payment increase percentages were estimated for each hospital reimbursement class by dividing the class sub-pool amount by the class' total Medicaid managed care encounter payments (inpatient and outpatient combined). Estimated HEALTHII directed payments for each hospital were modeled as follows:

(Hospital Medicaid managed care encounter payments) X (Class HEALTHII payment increase percentage)

**HEALTHII payment pools for each hospital class are fixed at amounts as shown in Appendix C. However, actual HEALTHII directed payments for each hospital will be based on actual contracted Medicaid managed care utilization during the contract year.**

#### MODELED NET GAIN / (LOSS) FROM ASSESSMENTS

We estimated the net gain / (loss) by hospital by subtracting from the estimated FFY 2021 HEALTHII payments the FFY 2021 new assessments, including the baseline HAF assessment increase over assessments effective July 1, 2020 (\$100 million) and the HCIF assessment increase amount (\$376 million). As shown in **Appendix C**, we calculated the net gain / (loss) for inpatient and outpatient combined, and summarized at the hospital, hospital system, and hospital reimbursement class levels. We also summarized the number of hospitals and hospital systems with a projected net gain, net loss, and \$0 net change under new assessments. There were two new hospitals without AHCCCS coverage payment projections listed with unknown net gain / (loss).

We also calculated the net gain / (loss) by hospital for the full baseline HAF and HCIF assessments combined. For this calculation, we subtracted from the combined modeled FFY 2021 HEALTHII payments and Medicaid coverage payments the total FFY 2021 modeled assessments (combined full baseline HAF and HFIC assessments). As shown in **Appendix D**, we summarized the combined full baseline HAF/HEALTHII net gain / (loss) at the hospital, hospital system, and hospital type levels.

**Actual FFY 2021 net hospital gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due to final AHCCCS policy decisions. In addition, future HEALTHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.**

#### CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2021 total assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

- *B1/B2 test (waiver of uniformity)*: The “B1/B2” test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona’s hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2021 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the proposed assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which s are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid SFY 2018 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid SFY 2018 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

- *Hold Harmless Test*: AHCCCS must also provide to CMS a demonstration of the “hold harmless” test to show that inpatient and outpatient hospital assessments **are each less than 6%** of inpatient and outpatient net patient revenues, respectively, for assessed hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements.

See **Appendix D** for detailed demonstration exhibits developed for CMS.

## Caveats and Limitations

*The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated May 20, 2020.*

*The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, and the provider community. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.*

*In performing this analysis, we relied on data and other information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals, and accepted it without audit. To the extent that the data provided is not accurate, the results of this analysis may need to be modified to reflect revised information.*

*Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.*

*Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.*

*This model was used to develop the FFY 2021 assessments selected by AHCCCS in its proposed rule effective October 1, 2020. These proposed assessments reflect effective federal match rates under temporary COVID-19 FMAP increases. AHCCCS plans to change its assessments and publish a new proposed rule once temporary COVID-19 FMAP increases are rescinded. AHCCCS does not have any other planned assessment rate changes for FFY 2021, but will monitor HAF and HCIF fund expenditures and will consider assessment changes in the event assessments are insufficient.*

*Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Jeremy Cunningham is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.*

## APPENDIX A – HAF ASSESSMENTS EFFECTIVE OCTOBER 1, 2020

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HAF Combined Inpatient and Outpatient - Assessments by Hospital Type**

**Assessment Unit Basis: FYE 2018 All Payer Discharges**

**Assessment Unit Basis: FYE 2018 Outpatient Net Patient Revenues**

<b>FFY 2021 Baseline HAF Hospital Inpatient Assessment Model</b>											<b>FFY 2021 Baseline HAF Hospital Outpatient Assessment Model</b>				<b>Combined IP &amp; OP</b>
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units			Total	Total
	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N = (L*M)	O = J + N
Urban Acute Hospitals	100%	\$ 757.25	312,310	25%	\$ 189.50	5,608	10%	\$ 75.75	19,904	\$ 239,067,192	100%	2.411%	\$ 3,520,223,082	\$ 84,876,099	\$ 323,943,290
Non-CAH Rural Acute Hospitals	100%	\$ 757.25	67,943	25%	\$ 189.50	1,691	10%	\$ 75.75	-	\$ 51,770,281	60%	1.447%	\$ 1,089,404,991	\$ 15,759,333	\$ 67,529,614
Freestanding Children's Hospitals	20%	\$ 151.50	13,551	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 2,052,977	20%	0.482%	\$ 424,307,149	\$ 2,046,009	\$ 4,098,986
CAH	100%	\$ 757.25	7,483	25%	\$ 189.50	-	10%	\$ 75.75	-	\$ 5,666,502	25%	0.603%	\$ 247,420,709	\$ 1,491,452	\$ 7,157,954
LTAC Hospitals	25%	\$ 189.50	2,100	25%	\$ 189.50	-	10%	\$ 75.75	-	\$ 397,950	25%	0.603%	\$ 0	\$ 0	\$ 397,950
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 189.50	42,315	25%	\$ 189.50	-	10%	\$ 75.75	-	\$ 8,018,693	25%	0.603%	\$ 20,080,545	\$ 121,046	\$ 8,139,738
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 605.75	44,951	25%	\$ 189.50	-	10%	\$ 75.75	13,223	\$ 28,230,711	65%	1.567%	\$ 569,817,195	\$ 8,930,175	\$ 37,160,886
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 681.50	91,969	25%	\$ 189.50	6,550	10%	\$ 75.75	13,535	\$ 64,943,375	75%	1.808%	\$ 1,115,756,241	\$ 20,176,220	\$ 85,119,595
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
<b>Total - Baseline HAF</b>			<b>582,622</b>			<b>13,849</b>			<b>46,662</b>	<b>\$ 400,147,679</b>			<b>\$ 6,987,009,912</b>	<b>\$133,400,333</b>	<b>\$ 533,548,012</b>

Note: (1) The inpatient assessment unit threshold is 24,000. There is no modeled assessment threshold for outpatient or for inpatient discharges at psychiatric or rehabilitation sub-providers.  
(2) The Modeled FFY 2021 Outpatient Assessment Rate is rounded to four decimal places.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HAF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,408	\$ 757.25	\$ 1,066,208	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,066,208	\$ 266,552
031301	BENSON HOSPITAL	CAH	190	\$ 757.25	\$ 143,878	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 143,878	\$ 35,969
031314	COBRE VALLEY COMM HOSP	CAH	1,588	\$ 757.25	\$ 1,202,513	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,202,513	\$ 300,628
031312	COPPER QUEEN HOSPITAL	CAH	275	\$ 757.25	\$ 208,244	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 208,244	\$ 52,061
031313	HOLY CROSS HOSPITAL	CAH	1,149	\$ 757.25	\$ 870,080	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 870,080	\$ 217,520
031317	LA PAZ REGIONAL HOSPITAL	CAH	711	\$ 757.25	\$ 538,405	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 538,405	\$ 134,601
031311	LITTLE COLORADO MED CTR	CAH	986	\$ 757.25	\$ 746,649	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 746,649	\$ 186,662
031302	NORTHERN COCHISE HOSPITAL	CAH	288	\$ 757.25	\$ 218,088	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 218,088	\$ 54,522
031304	PAGE HOSPITAL	CAH	377	\$ 757.25	\$ 285,483	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 285,483	\$ 71,371
031315	WHITE MNTN REG MED CNTR	CAH	184	\$ 757.25	\$ 139,334	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 139,334	\$ 34,834
031300	WICKENBURG COMMUNITY HOSP	CAH	327	\$ 757.25	\$ 247,621	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 247,621	\$ 61,905
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,551	\$ 151.50	\$ 2,052,977	-	\$ 0.00	\$ 0	-	\$ 189.50	\$ 0	\$ 2,052,977	\$ 513,244
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,232	\$ 189.50	\$ 801,964	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 801,964	\$ 200,491
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,363	\$ 189.50	\$ 826,789	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 826,789	\$ 206,697
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	6,288	\$ 189.50	\$ 1,191,576	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,191,576	\$ 297,894
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,008	\$ 189.50	\$ 759,516	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 759,516	\$ 189,879
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,821	\$ 189.50	\$ 724,080	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 724,080	\$ 181,020
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,212	\$ 189.50	\$ 798,174	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 798,174	\$ 199,544
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	5,049	\$ 189.50	\$ 956,786	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 956,786	\$ 239,196

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HAF - Inpatient Hospital Assessments Calculation**

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A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,782	\$ 189.50	\$ 716,689	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 716,689	\$ 179,172
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	403	\$ 189.50	\$ 76,369	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 76,369	\$ 19,092
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	185	\$ 189.50	\$ 35,058	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 35,058	\$ 8,764
032002	CURAHEALTH -TUCSON	LTAC Hospitals	222	\$ 189.50	\$ 42,069	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 42,069	\$ 10,517
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	442	\$ 189.50	\$ 83,759	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 83,759	\$ 20,940
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	521	\$ 189.50	\$ 98,730	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 98,730	\$ 24,682
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	327	\$ 189.50	\$ 61,967	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 61,967	\$ 15,492
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 681.50	\$ 16,356,000	3,882	\$ 75.75	\$ 294,062	2,437	\$ 189.50	\$ 461,812	\$ 17,111,873	\$ 4,277,968
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	15,336	\$ 681.50	\$ 10,451,484	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 10,451,484	\$ 2,612,871
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 681.50	\$ 16,356,000	9,653	\$ 75.75	\$ 731,215	399	\$ 189.50	\$ 75,611	\$ 17,162,825	\$ 4,290,706
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,478	\$ 681.50	\$ 8,503,757	-	\$ 75.75	\$ 0	3,714	\$ 189.50	\$ 703,803	\$ 9,207,560	\$ 2,301,890
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	16,155	\$ 681.50	\$ 11,009,633	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,009,633	\$ 2,752,408
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	6,087	\$ 757.25	\$ 4,609,381	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 4,609,381	\$ 1,152,345
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	772	\$ 757.25	\$ 584,597	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 584,597	\$ 146,149
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	\$ 757.25	\$ 3,427,314	-	\$ 75.75	\$ 0	759	\$ 189.50	\$ 143,831	\$ 3,571,144	\$ 892,786
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,767	\$ 757.25	\$ 9,667,811	-	\$ 75.75	\$ 0	729	\$ 189.50	\$ 138,146	\$ 9,805,956	\$ 2,451,489
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,356	\$ 757.25	\$ 4,813,081	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 4,813,081	\$ 1,203,270
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,277	\$ 757.25	\$ 6,267,758	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 6,267,758	\$ 1,566,940
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	1,806	\$ 757.25	\$ 1,367,594	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,367,594	\$ 341,898
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	4,674	\$ 757.25	\$ 3,539,387	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 3,539,387	\$ 884,847
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,147	\$ 757.25	\$ 1,625,816	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,625,816	\$ 406,454
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	4,550	\$ 757.25	\$ 3,445,488	-	\$ 75.75	\$ 0	203	\$ 189.50	\$ 38,469	\$ 3,483,956	\$ 870,989
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	4,453	\$ 757.25	\$ 3,372,034	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 3,372,034	\$ 843,009
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	11,528	\$ 757.25	\$ 8,729,578	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 8,729,578	\$ 2,182,395
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	20,951	\$ 605.75	\$ 12,691,068	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 12,691,068	\$ 3,172,767
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	24,000	\$ 605.75	\$ 14,538,000	13,223	\$ 75.75	\$ 1,001,642	-	\$ 189.50	\$ 0	\$ 15,539,642	\$ 3,884,911

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HAF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
150802942	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,218	\$ 189.50	\$ 609,811	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 609,811	\$ 152,453
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,342	\$ 189.50	\$ 633,309	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 633,309	\$ 158,327
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,712	\$ 757.25	\$ 11,897,912	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,897,912	\$ 2,974,478
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	7,851	\$ 757.25	\$ 5,945,170	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 5,945,170	\$ 1,486,292
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	5,521	\$ 757.25	\$ 4,180,777	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 4,180,777	\$ 1,045,194
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,753	\$ 757.25	\$ 8,899,959	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 8,899,959	\$ 2,224,990
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	417	\$ 757.25	\$ 315,773	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 315,773	\$ 78,943
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 757.25	\$ 18,174,000	6,170	\$ 75.75	\$ 467,378	821	\$ 189.50	\$ 155,580	\$ 18,796,957	\$ 4,699,239
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,383	\$ 757.25	\$ 5,590,777	-	\$ 75.75	\$ 0	365	\$ 189.50	\$ 69,168	\$ 5,659,944	\$ 1,414,986
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	14,601	\$ 757.25	\$ 11,056,607	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,056,607	\$ 2,764,152
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	13,678	\$ 757.25	\$ 10,357,666	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 10,357,666	\$ 2,589,416
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	15,239	\$ 757.25	\$ 11,539,733	-	\$ 75.75	\$ 0	2,180	\$ 189.50	\$ 413,110	\$ 11,952,843	\$ 2,988,211
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	18,088	\$ 757.25	\$ 13,697,138	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 13,697,138	\$ 3,424,285
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	13,162	\$ 757.25	\$ 9,966,925	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 9,966,925	\$ 2,491,731
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	3,361	\$ 757.25	\$ 2,545,117	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 2,545,117	\$ 636,279

**Arizona Health Care Cost Containment System  
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HAF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 757.25	\$ 18,174,000	2,281	\$ 75.75	\$ 172,786	-	\$ 189.50	\$ 0	\$ 18,346,786	\$ 4,586,696
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	800	\$ 757.25	\$ 605,800	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 605,800	\$ 151,450
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,940	\$ 757.25	\$ 9,041,565	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 9,041,565	\$ 2,260,391
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,618	\$ 757.25	\$ 8,797,731	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 8,797,731	\$ 2,199,433
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	12,857	\$ 757.25	\$ 9,735,963	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 9,735,963	\$ 2,433,991
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,799	\$ 757.25	\$ 5,148,543	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 5,148,543	\$ 1,287,136
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,680	\$ 757.25	\$ 11,873,680	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,873,680	\$ 2,968,420
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	7,215	\$ 757.25	\$ 5,463,559	-	\$ 75.75	\$ 0	369	\$ 189.50	\$ 69,926	\$ 5,533,484	\$ 1,383,371
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	13,913	\$ 757.25	\$ 10,535,619	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 10,535,619	\$ 2,633,905
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,871	\$ 757.25	\$ 3,688,565	-	\$ 75.75	\$ 0	405	\$ 189.50	\$ 76,748	\$ 3,765,312	\$ 941,328
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 757.25	\$ 18,174,000	11,453	\$ 75.75	\$ 867,565	-	\$ 189.50	\$ 0	\$ 19,041,565	\$ 4,760,391
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,862	\$ 757.25	\$ 11,254,250	-	\$ 75.75	\$ 0	827	\$ 189.50	\$ 156,717	\$ 11,410,966	\$ 2,852,742
030010	ST MARYS HOSP	Urban Acute Hospitals	10,227	\$ 757.25	\$ 7,744,396	-	\$ 75.75	\$ 0	641	\$ 189.50	\$ 121,470	\$ 7,865,865	\$ 1,966,466
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,762	\$ 757.25	\$ 2,091,525	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 2,091,525	\$ 522,881
<b>Total</b>			<b>582,622</b>	<b>\$ 676.23</b>	<b>\$ 393,988,647</b>	<b>46,662</b>	<b>\$ 75.75</b>	<b>\$ 3,534,647</b>	<b>13,849</b>	<b>\$ 189.50</b>	<b>\$ 2,624,386</b>	<b>\$ 400,147,679</b>	<b>\$ 100,036,920</b>

General Note: This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.  
Source: All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form.

**Arizona Health Care Cost Containment System**  
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**HAF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,114,891	0.6028%	\$ 187,561	\$ 46,890
031301	BENSON HOSPITAL	CAH	\$ 12,994,253	0.6028%	\$ 78,329	\$ 19,582
031314	COBRE VALLEY COMM HOSP	CAH	\$ 34,373,120	0.6028%	\$ 207,201	\$ 51,800
031312	COPPER QUEEN HOSPITAL	CAH	\$ 38,522,942	0.6028%	\$ 232,216	\$ 58,054
031313	HOLY CROSS HOSPITAL	CAH	\$ 19,518,539	0.6028%	\$ 117,658	\$ 29,414
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,183,513	0.6028%	\$ 133,722	\$ 33,431
031311	LITTLE COLORADO MED CTR	CAH	\$ 18,532,882	0.6028%	\$ 111,716	\$ 27,929
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 9,795,236	0.6028%	\$ 59,046	\$ 14,761
031304	PAGE HOSPITAL	CAH	\$ 16,143,077	0.6028%	\$ 97,310	\$ 24,328
031315	WHITE MNTN REG MED CNTR	CAH	\$ 12,772,073	0.6028%	\$ 76,990	\$ 19,248
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 31,470,183	0.6028%	\$ 189,702	\$ 47,426
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 424,307,149	0.4822%	\$ 2,046,009	\$ 511,502
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,033,194	0.6028%	\$ 12,256	\$ 3,064
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,133,745	0.6028%	\$ 12,862	\$ 3,216
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,391,144	0.6028%	\$ 8,386	\$ 2,096
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 1,291,282	0.6028%	\$ 7,784	\$ 1,946
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 616,110	0.6028%	\$ 3,714	\$ 928
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,470,183	0.6028%	\$ 14,890	\$ 3,723

**Arizona Health Care Cost Containment System**  
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A	B	C	D	E	F = D * E	G = F / 4
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 4,717,154	0.6028%	\$ 28,435	\$ 7,109
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,408,290	0.6028%	\$ 14,517	\$ 3,629
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 211,119,119	1.8083%	\$ 3,817,667	\$ 954,417
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 221,161,312	1.8083%	\$ 3,999,260	\$ 999,815
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 188,503,351	1.8083%	\$ 3,408,706	\$ 852,177
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 209,430,587	1.8083%	\$ 3,787,133	\$ 946,783
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 285,541,872	1.8083%	\$ 5,163,454	\$ 1,290,863
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 61,961,051	1.4466%	\$ 896,329	\$ 224,082
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 14,293,454	1.4466%	\$ 206,769	\$ 51,692
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,151,317	1.4466%	\$ 971,411	\$ 242,853
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 188,579,808	1.4466%	\$ 2,727,996	\$ 681,999
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 116,010,510	1.4466%	\$ 1,678,208	\$ 419,552
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 169,327,507	1.4466%	\$ 2,449,492	\$ 612,373
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 46,047,441	1.4466%	\$ 666,122	\$ 166,531
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 140,564,732	1.4466%	\$ 2,033,409	\$ 508,352
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 29,329,940	1.4466%	\$ 424,287	\$ 106,072
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 72,277,212	1.4466%	\$ 1,045,562	\$ 261,391
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 51,134,186	1.4466%	\$ 739,707	\$ 184,927
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 132,727,833	1.4466%	\$ 1,920,041	\$ 480,010
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 301,130,421	1.5672%	\$ 4,719,316	\$ 1,179,829
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 268,686,774	1.5672%	\$ 4,210,859	\$ 1,052,715
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0

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A	B	C	D	E	F = D * E	G = F / 4
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 605,613	0.6028%	\$ 3,651	\$ 913
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,413,830	0.6028%	\$ 14,551	\$ 3,638
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 137,268,186	2.4111%	\$ 3,309,673	\$ 827,418
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,103,585	2.4111%	\$ 1,352,714	\$ 338,178
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 43,660,806	2.4111%	\$ 1,052,706	\$ 263,176
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 91,440,707	2.4111%	\$ 2,204,727	\$ 551,182
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 48,020,835	2.4111%	\$ 1,157,830	\$ 289,458
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 261,916,782	2.4111%	\$ 6,315,076	\$ 1,578,769
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 85,343,613	2.4111%	\$ 2,057,720	\$ 514,430
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 111,701,758	2.4111%	\$ 2,693,241	\$ 673,310
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 139,984,488	2.4111%	\$ 3,375,166	\$ 843,791
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 139,920,468	2.4111%	\$ 3,373,622	\$ 843,406
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 147,062,563	2.4111%	\$ 3,545,825	\$ 886,456
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 243,959,714	2.4111%	\$ 5,882,113	\$ 1,470,528

**Arizona Health Care Cost Containment System**  
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A	B	C	D	E	F = D * E	G = F / 4
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 52,527,662	2.4111%	\$ 1,266,494	\$ 316,624
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 209,447,429	2.4111%	\$ 5,049,987	\$ 1,262,497
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 17,847,378	2.4111%	\$ 430,318	\$ 107,580
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 137,409,504	2.4111%	\$ 3,313,081	\$ 828,270
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 220,750,495	2.4111%	\$ 5,322,515	\$ 1,330,629
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 168,625,964	2.4111%	\$ 4,065,741	\$ 1,016,435
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 65,597,106	2.4111%	\$ 1,581,612	\$ 395,403
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 133,172,032	2.4111%	\$ 3,210,911	\$ 802,728
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 112,031,765	2.4111%	\$ 2,701,198	\$ 675,299
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 198,264,258	2.4111%	\$ 4,780,350	\$ 1,195,087
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 67,424,938	2.4111%	\$ 1,625,683	\$ 406,421
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 446,241,285	2.4111%	\$ 10,759,324	\$ 2,689,831
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 83,883,826	2.4111%	\$ 2,022,523	\$ 505,631
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 71,445,567	2.4111%	\$ 1,722,624	\$ 430,656
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 29,170,368	2.4111%	\$ 703,327	\$ 175,832
<b>Total</b>			<b>\$ 6,987,009,912</b>	<b>1.9093%</b>	<b>\$ 133,400,333</b>	<b>\$ 33,350,083</b>

General Note: This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

Source: All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost

## APPENDIX B – HCIF ASSESSMENTS EFFECTIVE OCTOBER 1, 2020

Arizona Health Care Cost Containment System  
 Arizona Hospital Assessments Effective October 1, 2020  
 HCIF Combined Inpatient and Outpatient - Assessments by Hospital Type

Assessment Unit Basis: FYE 2018 All Payer Discharges

Assessment Unit Basis: FYE 2018 Outpatient Net Patient Revenues

FFY 2021 HCIF Hospital Inpatient Assessment Model											FFY 2021 HCIF Hospital Outpatient Assessment Model				Combined IP & OP
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units			Total	Total
	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N = (L*M)	O = J + N
Urban Acute Hospitals	100%	\$ 151.50	312,310	25%	\$ 38.00	5,608	10%	\$ 15.25	19,904	\$ 47,831,605	100%	4.314%	\$ 3,520,223,082	\$ 151,872,984	\$ 199,704,589
Non-CAH Rural Acute Hospitals	100%	\$ 151.50	67,943	25%	\$ 38.00	1,691	10%	\$ 15.25	-	\$ 10,357,623	60%	2.589%	\$ 1,089,404,991	\$ 28,200,338	\$ 38,557,960
Freestanding Children's Hospitals	20%	\$ 30.50	13,551	25%	\$ 38.00	-	0%	\$ 0.00	-	\$ 413,306	20%	0.863%	\$ 424,307,149	\$ 3,661,346	\$ 4,074,652
CAH	100%	\$ 151.50	7,483	25%	\$ 38.00	-	10%	\$ 15.25	-	\$ 1,133,675	25%	1.079%	\$ 247,420,709	\$ 2,668,680	\$ 3,802,354
LTAC Hospitals	25%	\$ 38.00	2,100	25%	\$ 38.00	-	10%	\$ 15.25	-	\$ 79,800	25%	1.079%	\$ 0	\$ 0	\$ 79,800
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 38.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 38.00	42,315	25%	\$ 38.00	-	10%	\$ 15.25	-	\$ 1,607,970	25%	1.079%	\$ 20,080,545	\$ 216,589	\$ 1,824,559
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 38.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 121.25	44,951	25%	\$ 38.00	-	10%	\$ 15.25	13,223	\$ 5,651,960	65%	2.804%	\$ 569,817,195	\$ 15,979,384	\$ 21,631,343
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 136.50	91,969	25%	\$ 38.00	6,550	10%	\$ 15.25	13,535	\$ 13,009,077	75%	3.236%	\$ 1,115,756,241	\$ 36,102,525	\$ 49,111,602
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 38.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 38.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 38.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
<b>Total - HCIF</b>			<b>582,622</b>			<b>13,849</b>			<b>46,662</b>	<b>\$ 80,085,014</b>			<b>\$ 6,987,009,912</b>	<b>\$238,701,845</b>	<b>\$ 318,786,859</b>

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HCIF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,408	\$ 151.50	\$ 213,312	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 213,312	\$ 53,328
031301	BENSON HOSPITAL	CAH	190	\$ 151.50	\$ 28,785	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 28,785	\$ 7,196
031314	COBRE VALLEY COMM HOSP	CAH	1,588	\$ 151.50	\$ 240,582	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 240,582	\$ 60,146
031312	COPPER QUEEN HOSPITAL	CAH	275	\$ 151.50	\$ 41,663	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 41,663	\$ 10,416
031313	HOLY CROSS HOSPITAL	CAH	1,149	\$ 151.50	\$ 174,074	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 174,074	\$ 43,518
031317	LA PAZ REGIONAL HOSPITAL	CAH	711	\$ 151.50	\$ 107,717	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 107,717	\$ 26,929
031311	LITTLE COLORADO MED CTR	CAH	986	\$ 151.50	\$ 149,379	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 149,379	\$ 37,345
031302	NORTHERN COCHISE HOSPITAL	CAH	288	\$ 151.50	\$ 43,632	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 43,632	\$ 10,908
031304	PAGE HOSPITAL	CAH	377	\$ 151.50	\$ 57,116	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 57,116	\$ 14,279
031315	WHITE MNTN REG MED CNTR	CAH	184	\$ 151.50	\$ 27,876	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 27,876	\$ 6,969
031300	WICKENBURG COMMUNITY HOSP	CAH	327	\$ 151.50	\$ 49,541	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 49,541	\$ 12,385
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,551	\$ 30.50	\$ 413,306	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 413,306	\$ 103,326
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,232	\$ 38.00	\$ 160,816	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 160,816	\$ 40,204
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,363	\$ 38.00	\$ 165,794	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 165,794	\$ 41,449
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	6,288	\$ 38.00	\$ 238,944	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 238,944	\$ 59,736
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,008	\$ 38.00	\$ 152,304	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 152,304	\$ 38,076
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,821	\$ 38.00	\$ 145,198	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 145,198	\$ 36,300
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,212	\$ 38.00	\$ 160,056	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 160,056	\$ 40,014
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	5,049	\$ 38.00	\$ 191,862	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 191,862	\$ 47,966

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A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,782	\$ 38.00	\$ 143,716	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 143,716	\$ 35,929
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	403	\$ 38.00	\$ 15,314	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 15,314	\$ 3,829
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	185	\$ 38.00	\$ 7,030	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 7,030	\$ 1,758
032002	CURAHEALTH -TUCSON	LTAC Hospitals	222	\$ 38.00	\$ 8,436	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 8,436	\$ 2,109
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	442	\$ 38.00	\$ 16,796	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 16,796	\$ 4,199
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	521	\$ 38.00	\$ 19,798	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 19,798	\$ 4,950
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	327	\$ 38.00	\$ 12,426	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 12,426	\$ 3,107
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 136.50	\$ 3,276,000	3,882	\$ 15.25	\$ 59,201	2,437	\$ 38.00	\$ 92,606	\$ 3,427,807	\$ 856,952
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	15,336	\$ 136.50	\$ 2,093,364	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,093,364	\$ 523,341
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 136.50	\$ 3,276,000	9,653	\$ 15.25	\$ 147,208	399	\$ 38.00	\$ 15,162	\$ 3,438,370	\$ 859,593
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,478	\$ 136.50	\$ 1,703,247	-	\$ 15.25	\$ 0	3,714	\$ 38.00	\$ 141,132	\$ 1,844,379	\$ 461,095
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	16,155	\$ 136.50	\$ 2,205,158	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,205,158	\$ 551,289
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	6,087	\$ 151.50	\$ 922,181	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 922,181	\$ 230,545
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	772	\$ 151.50	\$ 116,958	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 116,958	\$ 29,240
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	\$ 151.50	\$ 685,689	-	\$ 15.25	\$ 0	759	\$ 38.00	\$ 28,842	\$ 714,531	\$ 178,633
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,767	\$ 151.50	\$ 1,934,201	-	\$ 15.25	\$ 0	729	\$ 38.00	\$ 27,702	\$ 1,961,903	\$ 490,476
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,356	\$ 151.50	\$ 962,934	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 962,934	\$ 240,734
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,277	\$ 151.50	\$ 1,253,966	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,253,966	\$ 313,491
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	1,806	\$ 151.50	\$ 273,609	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 273,609	\$ 68,402
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	4,674	\$ 151.50	\$ 708,111	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 708,111	\$ 177,028
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,147	\$ 151.50	\$ 325,271	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 325,271	\$ 81,318
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	4,550	\$ 151.50	\$ 689,325	-	\$ 15.25	\$ 0	203	\$ 38.00	\$ 7,714	\$ 697,039	\$ 174,260
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	4,453	\$ 151.50	\$ 674,630	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 674,630	\$ 168,657
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	11,528	\$ 151.50	\$ 1,746,492	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,746,492	\$ 436,623
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	20,951	\$ 121.25	\$ 2,540,309	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,540,309	\$ 635,077
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	24,000	\$ 121.25	\$ 2,910,000	13,223	\$ 15.25	\$ 201,651	-	\$ 38.00	\$ 0	\$ 3,111,651	\$ 777,913

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A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
150802942	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,218	\$ 38.00	\$ 122,284	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 122,284	\$ 30,571
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,342	\$ 38.00	\$ 126,996	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 126,996	\$ 31,749
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,712	\$ 151.50	\$ 2,380,368	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,380,368	\$ 595,092
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	7,851	\$ 151.50	\$ 1,189,427	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,189,427	\$ 297,357
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	5,521	\$ 151.50	\$ 836,432	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 836,432	\$ 209,108
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,753	\$ 151.50	\$ 1,780,580	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,780,580	\$ 445,145
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	417	\$ 151.50	\$ 63,176	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 63,176	\$ 15,794
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 151.50	\$ 3,636,000	6,170	\$ 15.25	\$ 94,093	821	\$ 38.00	\$ 31,198	\$ 3,761,291	\$ 940,323
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,383	\$ 151.50	\$ 1,118,525	-	\$ 15.25	\$ 0	365	\$ 38.00	\$ 13,870	\$ 1,132,395	\$ 283,099
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	14,601	\$ 151.50	\$ 2,212,052	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,212,052	\$ 553,013
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	13,678	\$ 151.50	\$ 2,072,217	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,072,217	\$ 518,054
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	15,239	\$ 151.50	\$ 2,308,709	-	\$ 15.25	\$ 0	2,180	\$ 38.00	\$ 82,840	\$ 2,391,549	\$ 597,887
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	18,088	\$ 151.50	\$ 2,740,332	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,740,332	\$ 685,083
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	13,162	\$ 151.50	\$ 1,994,043	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,994,043	\$ 498,511
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	3,361	\$ 151.50	\$ 509,192	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 509,192	\$ 127,298
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 151.50	\$ 3,636,000	2,281	\$ 15.25	\$ 34,785	-	\$ 38.00	\$ 0	\$ 3,670,785	\$ 917,696
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	800	\$ 151.50	\$ 121,200	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 121,200	\$ 30,300

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments Effective October 1, 2020  
HCIF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,940	\$ 151.50	\$ 1,808,910	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,808,910	\$ 452,228
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,618	\$ 151.50	\$ 1,760,127	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,760,127	\$ 440,032
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	12,857	\$ 151.50	\$ 1,947,836	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,947,836	\$ 486,959
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,799	\$ 151.50	\$ 1,030,049	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 1,030,049	\$ 257,512
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,680	\$ 151.50	\$ 2,375,520	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,375,520	\$ 593,880
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	7,215	\$ 151.50	\$ 1,093,073	-	\$ 15.25	\$ 0	369	\$ 38.00	\$ 14,022	\$ 1,107,095	\$ 276,774
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	13,913	\$ 151.50	\$ 2,107,820	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 2,107,820	\$ 526,955
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,871	\$ 151.50	\$ 737,957	-	\$ 15.25	\$ 0	405	\$ 38.00	\$ 15,390	\$ 753,347	\$ 188,337
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 151.50	\$ 3,636,000	11,453	\$ 15.25	\$ 174,658	-	\$ 38.00	\$ 0	\$ 3,810,658	\$ 952,665
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,862	\$ 151.50	\$ 2,251,593	-	\$ 15.25	\$ 0	827	\$ 38.00	\$ 31,426	\$ 2,283,019	\$ 570,755
030010	ST MARYS HOSP	Urban Acute Hospitals	10,227	\$ 151.50	\$ 1,549,391	-	\$ 15.25	\$ 0	641	\$ 38.00	\$ 24,358	\$ 1,573,749	\$ 393,437
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,762	\$ 151.50	\$ 418,443	-	\$ 15.25	\$ 0	-	\$ 38.00	\$ 0	\$ 418,443	\$ 104,611
<b>Total</b>			<b>582,622</b>	<b>\$ 135.33</b>	<b>\$ 78,847,157</b>	<b>46,662</b>	<b>\$ 15.25</b>	<b>\$ 711,596</b>	<b>13,849</b>	<b>\$ 38.00</b>	<b>\$ 526,262</b>	<b>\$ 80,085,014</b>	<b>\$ 20,021,254</b>

General Note: This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.  
Source: All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HCIF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,114,891	1.0786%	\$ 335,605	\$ 83,901
031301	BENSON HOSPITAL	CAH	\$ 12,994,253	1.0786%	\$ 140,156	\$ 35,039
031314	COBRE VALLEY COMM HOSP	CAH	\$ 34,373,120	1.0786%	\$ 370,748	\$ 92,687
031312	COPPER QUEEN HOSPITAL	CAH	\$ 38,522,942	1.0786%	\$ 415,508	\$ 103,877
031313	HOLY CROSS HOSPITAL	CAH	\$ 19,518,539	1.0786%	\$ 210,527	\$ 52,632
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,183,513	1.0786%	\$ 239,271	\$ 59,818
031311	LITTLE COLORADO MED CTR	CAH	\$ 18,532,882	1.0786%	\$ 199,896	\$ 49,974
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 9,795,236	1.0786%	\$ 105,651	\$ 26,413
031304	PAGE HOSPITAL	CAH	\$ 16,143,077	1.0786%	\$ 174,119	\$ 43,530
031315	WHITE MNTN REG MED CNTR	CAH	\$ 12,772,073	1.0786%	\$ 137,760	\$ 34,440
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 31,470,183	1.0786%	\$ 339,437	\$ 84,859
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 424,307,149	0.8629%	\$ 3,661,346	\$ 915,337
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,033,194	1.0786%	\$ 21,930	\$ 5,483
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,133,745	1.0786%	\$ 23,015	\$ 5,754
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,391,144	1.0786%	\$ 15,005	\$ 3,751
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 1,291,282	1.0786%	\$ 13,928	\$ 3,482
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 616,110	1.0786%	\$ 6,645	\$ 1,661
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,470,183	1.0786%	\$ 26,643	\$ 6,661

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HCIF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 4,717,154	1.0786%	\$ 50,879	\$ 12,720
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,408,290	1.0786%	\$ 25,976	\$ 6,494
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	1.0786%	\$ 0	\$ 0
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	1.0786%	\$ 0	\$ 0
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	1.0786%	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.0786%	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.0786%	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.0786%	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 211,119,119	3.2357%	\$ 6,831,181	\$ 1,707,795
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 221,161,312	3.2357%	\$ 7,156,117	\$ 1,789,029
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 188,503,351	3.2357%	\$ 6,099,403	\$ 1,524,851
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 209,430,587	3.2357%	\$ 6,776,546	\$ 1,694,136
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 285,541,872	3.2357%	\$ 9,239,278	\$ 2,309,820
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 61,961,051	2.5886%	\$ 1,603,924	\$ 400,981
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 14,293,454	2.5886%	\$ 370,000	\$ 92,500
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,151,317	2.5886%	\$ 1,738,279	\$ 434,570
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 188,579,808	2.5886%	\$ 4,881,577	\$ 1,220,394
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 116,010,510	2.5886%	\$ 3,003,048	\$ 750,762
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 169,327,507	2.5886%	\$ 4,383,212	\$ 1,095,803
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 46,047,441	2.5886%	\$ 1,191,984	\$ 297,996
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 140,564,732	2.5886%	\$ 3,638,659	\$ 909,665
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 29,329,940	2.5886%	\$ 759,235	\$ 189,809
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 72,277,212	2.5886%	\$ 1,870,968	\$ 467,742
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 51,134,186	2.5886%	\$ 1,323,660	\$ 330,915
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 132,727,833	2.5886%	\$ 3,435,793	\$ 858,948
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 301,130,421	2.8043%	\$ 8,444,600	\$ 2,111,150
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 268,686,774	2.8043%	\$ 7,534,783	\$ 1,883,696
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**HCIF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 605,613	1.0786%	\$ 6,532	\$ 1,633
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,413,830	1.0786%	\$ 26,036	\$ 6,509
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 137,268,186	4.3143%	\$ 5,922,161	\$ 1,480,540
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,103,585	4.3143%	\$ 2,420,477	\$ 605,119
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 43,660,806	4.3143%	\$ 1,883,658	\$ 470,915
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 91,440,707	4.3143%	\$ 3,945,026	\$ 986,257
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 48,020,835	4.3143%	\$ 2,071,763	\$ 517,941
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 261,916,782	4.3143%	\$ 11,299,876	\$ 2,824,969
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 85,343,613	4.3143%	\$ 3,681,979	\$ 920,495
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 111,701,758	4.3143%	\$ 4,819,149	\$ 1,204,787
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 139,984,488	4.3143%	\$ 6,039,351	\$ 1,509,838
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 139,920,468	4.3143%	\$ 6,036,589	\$ 1,509,147
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 147,062,563	4.3143%	\$ 6,344,720	\$ 1,586,180
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 243,959,714	4.3143%	\$ 10,525,154	\$ 2,631,288

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments Effective October 1, 2020  
HCIF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 52,527,662	4.3143%	\$ 2,266,201	\$ 566,550
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 209,447,429	4.3143%	\$ 9,036,190	\$ 2,259,048
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 17,847,378	4.3143%	\$ 769,989	\$ 192,497
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 137,409,504	4.3143%	\$ 5,928,258	\$ 1,482,065
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 220,750,495	4.3143%	\$ 9,523,839	\$ 2,380,960
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 168,625,964	4.3143%	\$ 7,275,030	\$ 1,818,757
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 65,597,106	4.3143%	\$ 2,830,056	\$ 707,514
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 133,172,032	4.3143%	\$ 5,745,441	\$ 1,436,360
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 112,031,765	4.3143%	\$ 4,833,386	\$ 1,208,347
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 198,264,258	4.3143%	\$ 8,553,715	\$ 2,138,429
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 67,424,938	4.3143%	\$ 2,908,914	\$ 727,229
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 446,241,285	4.3143%	\$ 19,252,188	\$ 4,813,047
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 83,883,826	4.3143%	\$ 3,619,000	\$ 904,750
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 71,445,567	4.3143%	\$ 3,082,376	\$ 770,594
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 29,170,368	4.3143%	\$ 1,258,497	\$ 314,624
<b>Total</b>			<b>\$ 6,987,009,912</b>	<b>3.4164%</b>	<b>\$ 238,701,845</b>	<b>\$ 59,675,461</b>

General Note: This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

Source: All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost reports.

## APPENDIX C – ESTIMATED FFY 2021 HEALTHII PAYMENTS

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Modeled HEALTHII Payment Summary - by Hospital Class												
Hospital Reimbursement Class	Modeled HEALTHII Payments									Estimated Net Gain / (Loss) from New Assessments		
	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined Baseline HAF and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Class Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payments as Percentage of FFY 2021 Managed Care Encounter Payments
A	B	C	D = B + C	E	F = E / D	G	H	I = (H+E) / D	J = H / E	K	L = H - K	M = L / E
<b>Hospital Inpatient - Total</b>	<b>\$ 2,448,707,520</b>	<b>\$ 150,066,016</b>	<b>\$ 2,598,773,535</b>	<b>\$ 1,426,068,241</b>	<b>54.9%</b>	<b>100.0%</b>	<b>\$ 725,200,382</b>	<b>82.8%</b>	<b>50.85%</b>	<b>\$ 155,139,428</b>	<b>\$ 570,060,954</b>	<b>40.0%</b>
Freestanding Children's Provider	\$ 260,960,766	\$ 1,432,886	\$ 262,393,652	\$ 178,996,411	68.2%	4.0%	\$ 28,961,619	79.3%	16.18%	\$ 2,466,282	\$ 26,495,337	14.8%
Private Urban Acute Hospital	\$ 1,597,890,424	\$ 110,979,217	\$ 1,708,869,641	\$ 867,940,768	50.8%	78.6%	\$ 569,959,535	84.1%	65.67%	\$ 119,017,220	\$ 450,942,315	52.0%
Public Acute Hospital	\$ 121,327,394	\$ 7,692,401	\$ 129,019,795	\$ 78,794,123	61.1%	1.7%	\$ 12,425,833	70.7%	15.77%	\$ 3,601,152	\$ 8,824,682	11.2%
Rural Hospital	\$ 175,944,186	\$ 16,729,253	\$ 192,673,439	\$ 88,906,905	46.1%	8.4%	\$ 61,132,388	77.9%	68.76%	\$ 19,921,768	\$ 41,210,620	46.4%
Rural Reservation-Adjacent Hospitals	\$ 64,498,114	\$ 7,936,513	\$ 72,434,627	\$ 29,262,088	40.4%	3.7%	\$ 26,871,376	77.5%	91.83%	\$ 6,835,192	\$ 20,036,183	68.5%
Specialty Hospital	\$ 228,086,635	\$ 5,295,745	\$ 233,382,380	\$ 182,167,947	78.1%	3.6%	\$ 25,849,632	89.1%	14.19%	\$ 3,297,814	\$ 22,551,818	12.4%
<b>Hospital Outpatient - Total</b>	<b>\$ 1,437,970,018</b>	<b>\$ 47,241,298</b>	<b>\$ 1,485,211,316</b>	<b>\$ 947,535,776</b>	<b>63.8%</b>	<b>100.0%</b>	<b>\$ 550,332,321</b>	<b>100.9%</b>	<b>58.08%</b>	<b>\$ 264,102,221</b>	<b>\$ 286,230,100</b>	<b>30.2%</b>
Freestanding Children's Provider	\$ 163,831,630	\$ 1,466,653	\$ 165,298,283	\$ 126,691,032	76.6%	3.7%	\$ 20,498,609	89.0%	16.18%	\$ 5,707,355	\$ 14,791,253	11.7%
Private Urban Acute Hospital	\$ 894,741,187	\$ 34,608,726	\$ 929,349,914	\$ 557,700,342	60.0%	66.5%	\$ 366,230,783	99.4%	65.67%	\$ 206,948,280	\$ 159,282,503	28.6%
Public Acute Hospital	\$ 71,485,950	\$ 2,719,545	\$ 74,205,494	\$ 44,362,986	59.8%	1.3%	\$ 6,996,043	69.2%	15.77%	\$ 7,401,696	\$ (405,653)	-0.9%
Rural Hospital	\$ 230,432,333	\$ 6,546,163	\$ 236,978,496	\$ 166,301,475	70.2%	20.8%	\$ 114,348,894	118.4%	68.76%	\$ 32,125,332	\$ 82,223,562	49.4%
Rural Reservation-Adjacent Hospitals	\$ 67,496,371	\$ 1,853,322	\$ 69,349,693	\$ 44,836,538	64.7%	7.5%	\$ 41,173,393	124.0%	91.83%	\$ 11,682,989	\$ 29,490,404	65.8%
Specialty Hospital	\$ 9,982,547	\$ 46,889	\$ 10,029,436	\$ 7,643,404	76.2%	0.2%	\$ 1,084,599	87.0%	14.19%	\$ 236,569	\$ 848,030	11.1%
<b>Inpatient and Outpatient Combined</b>	<b>\$ 3,886,677,537</b>	<b>\$ 197,307,314</b>	<b>\$ 4,083,984,851</b>	<b>\$ 2,373,604,018</b>	<b>58.1%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.4%</b>	<b>53.74%</b>	<b>\$ 419,241,649</b>	<b>\$ 856,291,054</b>	<b>36.1%</b>
Freestanding Children's Provider	\$ 424,792,397	\$ 2,899,539	\$ 427,691,936	\$ 305,687,443	71.5%	3.9%	\$ 49,460,228	83.04%	16.18%	\$ 8,173,637	\$ 41,286,591	13.5%
Private Urban Acute Hospital	\$ 2,492,631,611	\$ 145,587,943	\$ 2,638,219,555	\$ 1,425,641,111	54.0%	73.4%	\$ 936,190,318	89.52%	65.67%	\$ 325,965,500	\$ 610,224,818	42.8%
Public Acute Hospital	\$ 192,813,344	\$ 10,411,945	\$ 203,225,289	\$ 123,157,108	60.6%	1.5%	\$ 19,421,876	70.16%	15.77%	\$ 11,002,847	\$ 8,419,029	6.8%
Rural Hospital	\$ 406,376,519	\$ 23,275,417	\$ 429,651,936	\$ 255,208,380	59.4%	13.8%	\$ 175,481,282	100.24%	68.76%	\$ 52,047,100	\$ 123,434,182	48.4%
Rural Reservation-Adjacent Hospitals	\$ 131,994,485	\$ 9,789,836	\$ 141,784,320	\$ 74,098,626	52.3%	5.3%	\$ 68,044,768	100.25%	91.83%	\$ 18,518,181	\$ 49,526,587	66.8%
Specialty Hospital	\$ 238,069,182	\$ 5,342,634	\$ 243,411,816	\$ 189,811,350	78.0%	2.1%	\$ 26,934,231	89.04%	14.19%	\$ 3,534,383	\$ 23,399,848	12.3%

Notes:

1. Consists of Medicaid Share of Assessment for the Baseline HAF and HCIF assessments combined.
2. Based on FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.
3. Modeled HEALTHII payment pools for each hospital class are based on the additional funding needed to achieve each class' target pay-to-cost ratio. Class payment pools will be fixed for FFY 2021 and distribution will be based on contract year utilization.
4. Estimated rate increase based on forecasted utilization for FFY 2021. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHII payment pool.
5. Includes the increase in baseline HAF assessments (\$100 million) over the SFY 2021 baseline assessments effective July 1, 2020, and the new modeled HCIF assessments.
6. This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

Arizona Health Care Cost Containment System													
Arizona Hospital Assessments Effective October 1, 2020													
Modeled HEALTHHII Payment Summary - Combined Inpatient and Outpatient by System													
Hospital System	Modeled HEALTHHII Payments										Estimated Net Gain / (Loss) from New Assessments		
	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHHII Payments	Hospital System Proportion of Total HEALTHHII Payment Pool	Modeled HEALTHHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHHII Payments	Estimated HEALTHHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D = B + C	E	F = E - D	G = E / D	H	I	J = (I + E) / D	K = I / E	L	M = I - L	N = M / E
<b>Total</b>	<b>\$ 3,886,677,537</b>	<b>\$ 197,307,314</b>	<b>\$ 4,083,984,851</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,710,380,833)</b>	<b>58.1%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.4%</b>	<b>53.74%</b>	<b>\$ 419,241,649</b>	<b>\$ 856,291,054</b>	<b>36.1%</b>
Abrazo Health Care	\$ 282,380,820	\$ 24,800,211	\$ 307,181,031	\$ 183,347,941	\$ (123,833,090)	59.7%	9.5%	\$ 120,763,777	99.0%	65.87%	\$ 42,991,380	\$ 77,772,396.06	42.4%
Wickenburg Community Hospital	\$ 3,996,554	\$ 42,298	\$ 4,038,852	\$ 1,849,316	\$ (2,189,536)	45.8%	0.1%	\$ 1,271,589	77.3%	68.76%	\$ 467,542	\$ 804,047.14	43.5%
Cobalt Rehabilitation	\$ 739,577	\$ 0	\$ 739,577	\$ 522,210	\$ (217,368)	70.6%	0.0%	\$ 74,102	80.6%	14.19%	\$ 0	\$ 74,101.56	14.2%
Kingman Regional Medical Center	\$ 56,674,048	\$ 2,923,901	\$ 59,597,950	\$ 32,953,607	\$ (26,644,343)	55.3%	1.8%	\$ 22,658,900	93.3%	68.76%	\$ 7,237,558	\$ 15,421,342.10	46.8%
Yavapai Regional Medical Center Campus	\$ 43,411,010	\$ 1,903,543	\$ 45,314,553	\$ 28,092,324	\$ (17,222,229)	62.0%	1.5%	\$ 19,316,282	104.6%	68.76%	\$ 7,165,035	\$ 12,151,247.42	43.3%
LifePoint Health	\$ 54,900,800	\$ 3,905,056	\$ 58,805,856	\$ 36,636,878	\$ (22,168,978)	62.3%	2.0%	\$ 25,191,517	105.1%	68.76%	\$ 9,920,932	\$ 15,270,585.11	41.7%
Valley Hospital	\$ 13,251,979	\$ 364,979	\$ 13,616,958	\$ 14,803,665	\$ 1,186,707	108.7%	0.2%	\$ 2,100,640	124.1%	14.19%	\$ 309,186	\$ 1,791,454.51	12.1%
La Paz Regional Hospital	\$ 4,312,482	\$ 111,777	\$ 4,424,259	\$ 3,110,270	\$ (1,313,989)	70.3%	0.2%	\$ 2,856,161	134.9%	91.83%	\$ 471,800	\$ 2,384,360.98	76.7%
ChangePoint Psychiatric Hospital	\$ 3,343,334	\$ 0	\$ 3,343,334	\$ 471,573	\$ (2,871,761)	14.1%	0.0%	\$ 66,916	16.1%	14.19%	\$ 0	\$ 66,916.18	14.2%
TMC Healthcare	\$ 157,365,687	\$ 8,767,503	\$ 166,133,190	\$ 89,038,699	\$ (77,094,492)	53.6%	4.6%	\$ 58,469,952	88.8%	65.67%	\$ 13,372,475	\$ 45,097,477.47	50.6%
State of Arizona	\$ 3,182,985	\$ 0	\$ 3,182,985	\$ 2,224,689	\$ (958,296)	69.9%	0.0%	\$ 315,683	79.8%	14.19%	\$ 0	\$ 315,683.37	14.2%
Ernest Health, Inc.	\$ 1,672,218	\$ 0	\$ 1,672,218	\$ 1,065,017	\$ (607,201)	63.7%	0.0%	\$ 151,126	72.7%	14.19%	\$ 0	\$ 151,125.86	14.2%
Mt. Graham Regional Medical Center	\$ 14,302,090	\$ 870,071	\$ 15,172,161	\$ 6,373,944	\$ (8,798,217)	42.0%	0.5%	\$ 5,853,192	80.6%	91.83%	\$ 1,836,521	\$ 4,016,670.99	63.0%
Windhaven Psychiatric Hos	\$ 4,823,440	\$ 0	\$ 4,823,440	\$ 877,369	\$ (3,946,071)	18.2%	0.0%	\$ 124,499	20.8%	14.19%	\$ 0	\$ 124,498.65	14.2%
Surgical Specialty Hospital of Arizona	\$ 2,028,917	\$ 0	\$ 2,028,917	\$ 1,249,754	\$ (779,163)	61.6%	0.0%	\$ 177,340	70.3%	14.19%	\$ 0	\$ 177,340.09	14.2%
Phoenix Children's Hospital	\$ 424,792,397	\$ 2,899,539	\$ 427,691,936	\$ 305,687,443	\$ (122,004,493)	71.5%	3.9%	\$ 49,460,228	83.0%	16.18%	\$ 8,173,637	\$ 41,286,590.74	13.5%
Lateral Investment Management	\$ 1,065,418	\$ 0	\$ 1,065,418	\$ 343,389	\$ (722,029)	32.2%	0.0%	\$ 225,497	53.4%	65.67%	\$ 0	\$ 225,496.97	65.7%
Arizona Spine and Joint Hospital	\$ 143,884	\$ 0	\$ 143,884	\$ 63,209	\$ (80,675)	43.9%	0.0%	\$ 8,969	50.2%	14.19%	\$ 0	\$ 8,969.36	14.2%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0.00	0.0%
Select Specialty Hospital, Arizona, Inc.	\$ 7,976,136	\$ 25,253	\$ 8,001,388	\$ 4,467,413	\$ (3,533,976)	55.8%	0.1%	\$ 1,114,903	69.8%	24.96%	\$ 62,964	\$ 1,051,939.00	23.5%
Oasis Behavioral Health	\$ 9,396,612	\$ 384,477	\$ 9,781,089	\$ 12,655,091	\$ 2,874,003	129.4%	0.1%	\$ 1,795,757	147.7%	14.19%	\$ 246,071	\$ 1,549,686.22	12.2%
Sonora Behavioral Health	\$ 15,814,880	\$ 538,742	\$ 16,353,622	\$ 15,416,845	\$ (936,777)	94.3%	0.2%	\$ 2,187,650	107.6%	14.19%	\$ 341,842	\$ 1,845,808.08	12.0%
Palo Verde Behavioral Health	\$ 9,841,396	\$ 372,952	\$ 10,214,349	\$ 8,583,484	\$ (1,630,864)	84.0%	0.1%	\$ 1,217,996	96.0%	14.19%	\$ 276,581	\$ 941,415.61	11.0%
Summit Healthcare	\$ 28,428,517	\$ 2,436,818	\$ 30,865,335	\$ 18,557,940	\$ (12,307,395)	60.1%	1.3%	\$ 17,041,756	115.3%	91.83%	\$ 5,357,831	\$ 11,683,924.99	63.0%
MIHS	\$ 192,813,344	\$ 10,411,945	\$ 203,225,289	\$ 123,157,108	\$ (80,068,181)	60.6%	1.5%	\$ 19,421,876	70.2%	15.77%	\$ 11,002,847	\$ 8,419,028.66	6.8%
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0.00	0.0%
Yuma Regional Medical Center	\$ 124,435,884	\$ 7,887,971	\$ 132,323,855	\$ 71,841,299	\$ (60,482,557)	54.3%	3.9%	\$ 49,398,077	91.6%	68.76%	\$ 14,396,928	\$ 35,001,148.54	48.7%
Aurora Behavioral Health System	\$ 40,724,177	\$ 1,181,318	\$ 41,905,495	\$ 35,648,484	\$ (6,257,010)	85.1%	0.4%	\$ 5,058,520	97.1%	14.19%	\$ 687,269	\$ 4,371,250.49	12.3%
Haven Behavioral Health	\$ 9,423,446	\$ 0	\$ 9,423,446	\$ 7,168,034	\$ (2,255,412)	76.1%	0.1%	\$ 1,017,144	86.9%	14.19%	\$ 0	\$ 1,017,144.02	14.2%
Dignity	\$ 379,998,960	\$ 23,100,227	\$ 403,099,187	\$ 215,412,866	\$ (187,686,321)	53.4%	11.0%	\$ 140,682,077	88.3%	65.31%	\$ 62,541,657	\$ 78,140,419.35	36.3%
CHS	\$ 74,120,212	\$ 5,779,457	\$ 79,899,669	\$ 51,162,614	\$ (28,737,055)	64.0%	2.7%	\$ 34,031,962	106.6%	66.52%	\$ 20,874,063	\$ 13,157,899.14	25.7%
Copper Springs Hospital	\$ 13,703,097	\$ 657,706	\$ 14,360,803	\$ 12,039,417	\$ (2,321,386)	83.8%	0.1%	\$ 1,708,393	95.7%	14.19%	\$ 312,807	\$ 1,395,586.61	11.6%
Avenir	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0.00	0.0%
Banner Health	\$ 1,429,963,856	\$ 70,481,488	\$ 1,500,445,345	\$ 798,287,340	\$ (702,158,005)	53.2%	40.4%	\$ 515,371,888	87.6%	64.56%	\$ 136,972,277	\$ 378,399,611.46	47.4%
Mayo	\$ 1,862,812	\$ 0	\$ 1,862,812	\$ 909,478	\$ (953,334)	48.8%	0.0%	\$ 597,236	80.9%	65.67%	\$ 0	\$ 597,236.15	65.7%
Steward Health Care	\$ 74,710,418	\$ 5,648,978	\$ 80,359,396	\$ 47,964,615	\$ (32,394,782)	59.7%	1.7%	\$ 21,198,762	86.1%	44.20%	\$ 6,123,141	\$ 15,075,620.18	31.4%
Encompass Health	\$ 11,140,210	\$ 0	\$ 11,140,210	\$ 8,278,160	\$ (2,862,050)	74.3%	0.1%	\$ 1,174,671	84.9%	14.19%	\$ 0	\$ 1,174,670.87	14.2%
Copper Queen Community Hospital	\$ 8,869,676	\$ 109,106	\$ 8,978,782	\$ 4,674,293	\$ (4,304,490)	52.1%	0.3%	\$ 3,214,044	87.9%	68.76%	\$ 535,239	\$ 2,678,804.92	57.3%
The Guidance Center, Inc.	\$ 2,900,770	\$ 0	\$ 2,900,770	\$ 378,692	\$ (2,522,078)	13.1%	0.0%	\$ 53,736	14.9%	14.19%	\$ 0	\$ 53,736.39	14.2%
Cobre Valley Regional Medical Center	\$ 13,617,060	\$ 850,508	\$ 14,467,568	\$ 8,891,065	\$ (5,576,502)	61.5%	0.6%	\$ 8,164,665	117.9%	91.83%	\$ 874,998	\$ 7,289,667.71	82.0%
Northern Cochise Community Hospital	\$ 3,229,831	\$ 72,695	\$ 3,302,526	\$ 1,656,645	\$ (1,645,881)	50.2%	0.1%	\$ 1,139,109	84.7%	68.76%	\$ 200,646	\$ 938,463.71	56.6%
CurahHealth	\$ 1,466,409	\$ 10,920	\$ 1,477,329	\$ 1,037,808	\$ (439,521)	70.2%	0.0%	\$ 147,265	80.2%	14.19%	\$ 30,220	\$ 117,045.21	11.3%
HonorHealth	\$ 242,935,905	\$ 13,616,799	\$ 256,552,704	\$ 144,769,799	\$ (111,782,905)	56.4%	7.5%	\$ 95,067,463	93.5%	65.67%	\$ 52,609,538	\$ 42,457,925.04	29.3%
Cornerstone Healthcare Group	\$ 8,904,915	\$ 4,778	\$ 8,909,692	\$ 5,849,501	\$ (3,060,191)	65.7%	0.1%	\$ 830,044	75.0%	14.19%	\$ 29,923	\$ 800,121.48	13.7%
Orthopedic & Surgical Specialty Company	\$ 2,083,897	\$ 0	\$ 2,083,897	\$ 1,896,668	\$ (187,229)	91.0%	0.0%	\$ 269,137	103.9%	14.19%	\$ 0	\$ 269,137.18	14.2%
N. AZ	\$ 85,104,414	\$ 6,609,142	\$ 91,713,557	\$ 46,959,275	\$ (44,754,282)	51.2%	3.2%	\$ 40,201,163	95.0%	85.61%	\$ 13,080,696	\$ 27,120,466.55	57.8%
Benson Hospital	\$ 4,301,065	\$ 4,344,055	\$ 2,114,725	\$ 2,229,330	\$ (44,604,505)	48.7%	0.1%	\$ 1,454,085	82.2%	68.76%	\$ 209,325	\$ 1,244,759.78	58.9%
White Mountain Regional Medical Center	\$ 3,155,213	\$ 44,169	\$ 3,199,382	\$ 1,360,207	\$ (1,839,175)	42.5%	0.1%	\$ 935,278	71.7%	68.76%	\$ 204,932	\$ 730,346.38	53.7%
Promise Healthcare	\$ 2,279,703	\$ 9,783	\$ 2,289,485	\$ 916,870	\$ (1,372,615)	40.0%	0.0%	\$ 130,104	45.7%	14.19%	\$ 32,819	\$ 97,285.34	10.6%
Quail Run Behavioral Health	\$ 11,087,081	\$ 440,214	\$ 11,527,294	\$ 12,836,987	\$ 1,309,693	111.4%	0.1%	\$ 1,821,569	127.2%	14.19%	\$ 290,968	\$ 1,530,600.87	11.9%

Notes:

1. Consists of Medicaid Share of Assessment for the Baseline HAF and HCIF assessments combined.
2. Based on FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.
3. Modeled HEALTHHII payment pools for each hospital class are based on the additional funding needed to achieve each class' target pay-to-cost ratio. Class payment pools will be fixed for FFY 2021 and distribution will be based on contract year utilization.
4. Estimated rate increase based on forecasted utilization for FFY 2021. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHHII payment pool.
5. Includes the increase in baseline HAF assessments (\$100 million) over the SFY 2021 baseline assessments effective July 1, 2020, and the new modeled HCIF assessments.
6. This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

Arizona Health Care Cost Containment System																	
Arizona Hospital Assessments Effective October 1, 2020																	
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital																	
Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Modeled HEALTHII Payments									Estimated Net Gain / (Loss) from New Assessments			
					Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 197,307,314</b>	<b>\$ 4,083,984,851</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,710,380,833)</b>	<b>58.1%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.4%</b>	<b>53.74%</b>	<b>\$ 419,241,649</b>	<b>\$ 856,291,054</b>	<b>36.1%</b>
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	Banner Health	\$ 8,991,739	\$ 446,820	\$ 9,438,559	\$ 8,135,168	\$ (1,303,391)	86.2%	0.4%	\$ 5,593,742	145.5%	68.76%	\$ 783,333	\$ 4,810,409	59.1%
031301	BENSON HOSPITAL	Rural Hospital	CAH	Benson Hospital	\$ 4,301,065	\$ 42,991	\$ 4,344,055	\$ 2,114,725	\$ (2,229,330)	48.7%	0.1%	\$ 1,454,085	82.2%	68.76%	\$ 209,325	\$ 1,244,760	58.9%
031314	COBRE VALLEY COMM HOSP	Rural Reservation-Adjacent Hospitals	CAH	Cobre Valley Regional Medical Center	\$ 13,617,060	\$ 850,508	\$ 14,467,568	\$ 8,891,065	\$ (5,576,502)	61.5%	0.6%	\$ 8,164,665	117.9%	91.83%	\$ 874,998	\$ 7,289,668	82.0%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	Copper Queen Community Hospital	\$ 8,869,676	\$ 109,106	\$ 8,978,782	\$ 4,674,293	\$ (4,304,490)	52.1%	0.3%	\$ 3,214,044	87.9%	68.76%	\$ 535,239	\$ 2,678,805	57.3%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	Abrazo Health Care	\$ 12,787,884	\$ 772,023	\$ 13,559,907	\$ 11,733,920	\$ (1,825,987)	86.5%	0.6%	\$ 8,068,244	146.0%	68.76%	\$ 570,052	\$ 7,498,192	63.9%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	La Paz Regional Hospital	\$ 4,312,482	\$ 111,777	\$ 4,424,259	\$ 3,110,270	\$ (1,313,989)	70.3%	0.2%	\$ 2,856,161	134.9%	91.83%	\$ 471,800	\$ 2,384,361	76.7%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	N. AZ	\$ 5,627,910	\$ 539,197	\$ 6,167,107	\$ 3,189,950	\$ (2,977,157)	51.7%	0.2%	\$ 2,929,331	99.2%	91.83%	\$ 510,192	\$ 2,419,139	75.8%
031302	NORTHERN COCHISE HOSPITAL	Rural Hospital	CAH	Northern Cochise Community Hospital	\$ 3,229,831	\$ 72,695	\$ 3,302,526	\$ 1,656,645	\$ (1,645,881)	50.2%	0.1%	\$ 1,139,109	84.7%	68.76%	\$ 200,646	\$ 938,464	56.6%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	Banner Health	\$ 6,205,701	\$ 367,531	\$ 6,573,231	\$ 2,869,935	\$ (3,703,296)	43.7%	0.2%	\$ 2,635,462	83.8%	91.83%	\$ 301,774	\$ 2,333,688	81.3%
031315	WHITE MNTN REG MED CNTR	Rural Hospital	CAH	White Mountain Regional Medical Center	\$ 3,155,213	\$ 44,169	\$ 3,199,382	\$ 1,360,207	\$ (1,839,175)	42.5%	0.1%	\$ 935,278	71.7%	68.76%	\$ 204,932	\$ 730,346	53.7%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	Wickenburg Community Hospital	\$ 3,996,554	\$ 42,298	\$ 4,038,852	\$ 1,849,316	\$ (2,189,536)	45.8%	0.1%	\$ 1,271,589	77.3%	68.76%	\$ 467,542	\$ 804,047	43.5%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Freestanding Children's Hospitals	Phoenix Children's Hospital	\$ 424,792,397	\$ 2,899,539	\$ 427,691,936	\$ 305,687,443	\$ (122,004,493)	71.5%	3.9%	\$ 49,460,228	83.0%	16.18%	\$ 8,173,637	\$ 41,286,591	13.5%
033039	COBALT REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Cobalt Rehabilitation	\$ 739,577	\$ 0	\$ 739,577	\$ 522,210	\$ (217,368)	70.6%	0.0%	\$ 74,102	80.6%	14.19%	\$ 0	\$ 74,102	14.2%
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	Dignity	\$ 938,231	\$ 0	\$ 938,231	\$ 706,698	\$ (231,533)	75.3%	0.0%	\$ 100,280	86.0%	14.19%	\$ 0	\$ 100,280	14.2%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,842,996	\$ 0	\$ 1,842,996	\$ 1,555,975	\$ (287,021)	84.4%	0.0%	\$ 220,793	96.4%	14.19%	\$ 0	\$ 220,793	14.2%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,328,644	\$ 0	\$ 2,328,644	\$ 1,561,618	\$ (767,026)	67.1%	0.0%	\$ 221,594	76.6%	14.19%	\$ 0	\$ 221,594	14.2%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,358,696	\$ 0	\$ 1,358,696	\$ 987,160	\$ (371,536)	72.7%	0.0%	\$ 140,078	83.0%	14.19%	\$ 0	\$ 140,078	14.2%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,918,518	\$ 0	\$ 2,918,518	\$ 2,311,166	\$ (607,352)	79.2%	0.0%	\$ 327,954	90.4%	14.19%	\$ 0	\$ 327,954	14.2%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,214,204	\$ 0	\$ 2,214,204	\$ 1,638,843	\$ (575,361)	74.0%	0.0%	\$ 232,552	84.5%	14.19%	\$ 0	\$ 232,552	14.2%
033038	HONORHEALTH REHAB HOSPITAL	Private Urban Acute Hospital	Freestanding Rehabilitation Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 1,523,898	\$ 0	\$ 1,523,898	\$ 934,335	\$ (589,563)	61.3%	0.0%	\$ 613,559	101.6%	65.67%	\$ 0	\$ 613,559	65.7%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 860,199	\$ 0	\$ 860,199	\$ 595,145	\$ (265,054)	69.2%	0.0%	\$ 84,451	79.0%	14.19%	\$ 0	\$ 84,451	14.2%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 812,019	\$ 0	\$ 812,019	\$ 469,872	\$ (342,147)	57.9%	0.0%	\$ 66,675	66.1%	14.19%	\$ 0	\$ 66,675	14.2%
033034	YUMA REHABILITATION HOSPI	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 477,153	\$ 0	\$ 477,153	\$ 223,398	\$ (253,755)	46.8%	0.0%	\$ 31,700	53.5%	14.19%	\$ 0	\$ 31,700	14.2%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	Private Urban Acute Hospital	High Medicare Utilization Hospital	Lateral Investment Management	\$ 1,065,418	\$ 0	\$ 1,065,418	\$ 343,389	\$ (722,029)	32.2%	0.0%	\$ 225,497	53.4%	65.67%	\$ 0	\$ 225,497	65.7%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient	Mayo	\$ 1,862,812	\$ 0	\$ 1,862,812	\$ 909,478	\$ (953,334)	48.8%	0.0%	\$ 597,236	80.9%	65.67%	\$ 0	\$ 597,236	65.7%

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital																	
					Modeled HEALTHII Payments									Estimated Net Gain / (Loss) from New Assessments			
Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 197,307,314</b>	<b>\$ 4,083,984,851</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,710,380,833)</b>	<b>58.1%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.4%</b>	<b>53.74%</b>	<b>\$ 419,241,649</b>	<b>\$ 856,291,054</b>	<b>36.1%</b>
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 17,739,087	\$ 626,611	\$ 18,365,699	\$ 15,051,464	\$ (3,314,235)	82.0%	0.2%	\$ 2,135,803	93.6%	14.19%	\$ 338,179	\$ 1,797,624	11.9%
034028	AURORA BEHAVIORAL HEALTHCARE - BANNER	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 22,985,090	\$ 554,706	\$ 23,539,796	\$ 20,597,020	\$ (2,942,776)	87.5%	0.2%	\$ 2,922,717	99.9%	14.19%	\$ 349,090	\$ 2,573,627	12.5%
034004	BANNER BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Banner Health	\$ 22,304,729	\$ 558,034	\$ 22,862,763	\$ 15,524,790	\$ (7,337,973)	67.9%	0.2%	\$ 2,202,968	77.5%	14.19%	\$ 483,273	\$ 1,719,695	11.1%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Copper Springs Hospital	\$ 13,703,097	\$ 657,706	\$ 14,360,803	\$ 12,039,417	\$ (2,321,386)	83.8%	0.1%	\$ 1,708,393	95.7%	14.19%	\$ 312,807	\$ 1,395,587	11.6%
DS1234	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Small Psychiatric Hospitals and	Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0	
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Quail Run Behavioral Health	\$ 11,087,081	\$ 440,214	\$ 11,527,294	\$ 12,836,987	\$ 1,309,693	111.4%	0.1%	\$ 1,821,569	127.2%	14.19%	\$ 290,968	\$ 1,530,601	11.9%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Sonora Behavioral Health	\$ 15,814,880	\$ 538,742	\$ 16,353,622	\$ 15,416,845	\$ (936,777)	94.3%	0.2%	\$ 2,187,650	107.6%	14.19%	\$ 341,842	\$ 1,845,808	12.0%
034013	ST LUKE'S BEHAVIORAL HOSP	Specialty Hospital	Large Psychiatric Hospitals	Steward Health Care	\$ 27,799,480	\$ 793,480	\$ 28,592,959	\$ 20,005,920	\$ (8,587,039)	70.0%	0.2%	\$ 2,838,840	79.9%	14.19%	\$ 430,461	\$ 2,408,379	12.0%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Valley Hospital	\$ 13,251,979	\$ 364,979	\$ 13,616,958	\$ 14,803,665	\$ 1,186,707	108.7%	0.2%	\$ 2,100,640	124.1%	14.19%	\$ 309,186	\$ 1,791,455	12.1%
032004	CORNERSTONE HOSPITAL OF S	Specialty Hospital	LTAC Hospitals	Cornerstone Healthcare Group	\$ 2,446,269	\$ 4,778	\$ 2,451,047	\$ 1,420,510	\$ (1,030,537)	58.0%	0.0%	\$ 201,570	66.2%	14.19%	\$ 29,923	\$ 171,648	12.1%
032000	CURAHEALTH - NORTHWEST PHOENIX	Specialty Hospital	LTAC Hospitals	Curahealth	\$ 279,674	\$ 4,778	\$ 284,452	\$ 187,226	\$ (97,226)	65.8%	0.0%	\$ 26,567	75.2%	14.19%	\$ 13,736	\$ 12,831	6.9%
032002	CURAHEALTH - TUCSON	Specialty Hospital	LTAC Hospitals	Curahealth	\$ 1,186,735	\$ 6,143	\$ 1,192,878	\$ 850,582	\$ (342,296)	71.3%	0.0%	\$ 120,698	81.4%	14.19%	\$ 16,484	\$ 104,214	12.3%
032006	KPC PROMISE HOSPITAL OF PHX	Specialty Hospital	LTAC Hospitals	Promise Healthcare	\$ 2,279,703	\$ 9,783	\$ 2,289,485	\$ 916,870	\$ (1,372,615)	40.0%	0.0%	\$ 130,104	45.7%	14.19%	\$ 32,819	\$ 97,285	10.6%
032001	SELECT SPECIALTY HOSP-PHX	Specialty Hospital	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 6,452,238	\$ 14,788	\$ 6,467,026	\$ 3,533,078	\$ (2,933,948)	54.6%	0.0%	\$ 501,344	62.4%	14.19%	\$ 38,684	\$ 462,659	13.1%
032005	SELECT SPECIALTY-PHX D/T	Specialty Hospital	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 0	\$ 10,465	\$ 10,465	\$ 0	\$ (10,465)	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 24,280	\$ (24,280)	
030089	BANNER THUNDERBIRD MEDICA	Private Urban Acute Hospital	Medium Pediatric Intensive	Banner Health	\$ 154,013,929	\$ 9,274,161	\$ 163,288,091	\$ 95,784,150	\$ (67,503,941)	58.7%	4.9%	\$ 62,899,557	97.2%	65.67%	\$ 14,152,838	\$ 48,746,718	50.9%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive	HonorHealth	\$ 43,232,614	\$ 2,588,934	\$ 45,821,548	\$ 27,912,962	\$ (17,908,586)	60.9%	1.4%	\$ 18,329,890	100.9%	65.67%	\$ 11,903,327	\$ 6,426,563	23.0%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive	TMC Healthcare	\$ 157,365,687	\$ 8,767,503	\$ 166,133,190	\$ 89,038,699	\$ (77,094,492)	53.6%	4.6%	\$ 58,469,952	88.8%	65.67%	\$ 13,372,475	\$ 45,097,477	50.6%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Medium Pediatric Intensive	MIHS	\$ 192,813,344	\$ 10,411,945	\$ 203,225,289	\$ 123,157,108	\$ (80,068,181)	60.6%	1.5%	\$ 19,421,876	70.2%	15.77%	\$ 11,002,847	\$ 8,419,029	6.8%
030013	YUMA REGIONAL MED CENTER	Rural Hospital	Medium Pediatric Intensive	Yuma Regional Medical Center	\$ 124,435,884	\$ 7,887,971	\$ 132,323,855	\$ 71,841,299	\$ (60,482,557)	54.3%	3.9%	\$ 49,398,077	91.6%	68.76%	\$ 14,396,928	\$ 35,001,149	48.7%
030016	BANNER CASA GRANDE MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 39,982,629	\$ 2,439,941	\$ 42,422,570	\$ 23,396,110	\$ (19,026,460)	55.2%	1.3%	\$ 16,087,165	93.1%	68.76%	\$ 3,553,639	\$ 12,533,527	53.6%
030134	BANNER GOLDFIELD MD CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 5,910,878	\$ 229,231	\$ 6,140,109	\$ 4,048,051	\$ (2,092,057)	65.9%	0.2%	\$ 2,783,440	111.3%	68.76%	\$ 632,645	\$ 2,150,795	53.1%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 22,315,954	\$ 1,654,935	\$ 23,970,890	\$ 13,944,677	\$ (10,026,213)	58.2%	0.8%	\$ 9,588,360	98.2%	68.76%	\$ 3,294,688	\$ 6,293,672	45.1%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	N. AZ	\$ 59,500,725	\$ 4,613,934	\$ 64,114,659	\$ 31,105,522	\$ (33,009,137)	48.5%	2.2%	\$ 28,564,201	93.1%	91.83%	\$ 9,165,066	\$ 19,399,135	62.4%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 23,550,256	\$ 1,480,817	\$ 25,031,074	\$ 15,981,621	\$ (9,049,452)	63.8%	0.9%	\$ 10,988,963	107.7%	68.76%	\$ 5,161,457	\$ 5,827,506	36.5%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	\$ 56,674,048	\$ 2,923,901	\$ 59,597,950	\$ 32,953,607	\$ (26,644,343)	55.3%	1.8%	\$ 22,658,900	93.3%	68.76%	\$ 7,237,558	\$ 15,421,342	46.8%



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Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Modeled HEALTHII Payments										Estimated Net Gain / (Loss) from New Assessments		
					Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 197,307,314</b>	<b>\$ 4,083,984,851</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,710,380,833)</b>	<b>58.1%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.4%</b>	<b>53.74%</b>	<b>\$ 419,241,649</b>	<b>\$ 856,291,054</b>	<b>36.1%</b>
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 22,440,012	\$ 2,077,309	\$ 24,517,320	\$ 12,614,856	\$ (11,902,464)	51.5%	0.6%	\$ 8,283,926	85.2%	65.67%	\$ 3,691,644	\$ 4,592,282	36.4%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 47,171,004	\$ 4,462,683	\$ 51,633,687	\$ 35,000,965	\$ (16,632,722)	67.8%	1.8%	\$ 22,984,442	112.3%	65.67%	\$ 7,787,848	\$ 15,196,593	43.4%
030136	AZ GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 36,031,926	\$ 1,162,021	\$ 37,193,947	\$ 19,974,399	\$ (17,219,548)	53.7%	1.0%	\$ 13,116,793	89.0%	65.67%	\$ 2,386,318	\$ 10,730,475	53.7%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 307,299,406	\$ 12,414,094	\$ 319,713,500	\$ 142,972,058	\$ (176,741,442)	44.7%	7.4%	\$ 93,886,923	74.1%	65.67%	\$ 19,689,279	\$ 74,197,644	51.9%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 65,821,527	\$ 3,689,340	\$ 69,510,867	\$ 36,843,108	\$ (32,667,759)	53.0%	1.9%	\$ 24,194,140	87.8%	65.67%	\$ 6,234,116	\$ 17,960,024	48.7%
030088	BANNER BAYWOOD MEDICAL CN	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 44,787,621	\$ 2,371,635	\$ 47,159,256	\$ 22,156,211	\$ (25,003,046)	47.0%	1.1%	\$ 14,549,545	77.8%	65.67%	\$ 9,585,618	\$ 4,963,927	22.4%
030061	BANNER BOSWELL MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 44,296,485	\$ 1,708,089	\$ 46,004,575	\$ 20,672,185	\$ (25,332,390)	44.9%	1.1%	\$ 13,575,015	74.4%	65.67%	\$ 10,645,177	\$ 2,929,838	14.2%
030093	BANNER DEL E WEBB MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 46,326,204	\$ 3,589,951	\$ 49,916,155	\$ 25,503,679	\$ (24,412,476)	51.1%	1.3%	\$ 16,747,762	84.6%	65.67%	\$ 11,266,081	\$ 5,481,680	21.5%
030115	BANNER ESTRELLA MEDICAL	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 103,262,580	\$ 9,924,091	\$ 113,186,670	\$ 59,290,036	\$ (53,896,635)	52.4%	3.1%	\$ 38,934,594	86.8%	65.67%	\$ 12,284,077	\$ 26,650,517	44.9%
030122	BANNER GATEWAY MEDICAL CT	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 79,538,686	\$ 5,242,109	\$ 84,780,795	\$ 39,670,630	\$ (45,110,165)	46.8%	2.0%	\$ 26,050,918	77.5%	65.67%	\$ 15,392,066	\$ 10,658,852	26.9%
030130	BANNER IRONWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 17,402,884	\$ 1,650,084	\$ 19,052,968	\$ 13,284,305	\$ (5,768,662)	69.7%	0.7%	\$ 8,723,541	115.5%	65.67%	\$ 3,470,117	\$ 5,253,424	39.5%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 82,311,897	\$ 6,699,961	\$ 89,011,858	\$ 45,984,554	\$ (43,027,304)	51.7%	2.4%	\$ 30,197,147	85.6%	65.67%	\$ 17,041,081	\$ 13,156,067	28.6%
030139	DIGNITY AGH- MESA	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 0	\$ 117,229	\$ 117,229	\$ 0	\$ (117,229)	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 1,077,822	\$ (1,077,822)	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 54,831,877	\$ 2,945,124	\$ 57,777,001	\$ 36,948,870	\$ (20,828,131)	64.0%	1.9%	\$ 24,263,592	105.9%	65.67%	\$ 10,009,388	\$ 14,254,204	38.6%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 88,073,186	\$ 4,332,672	\$ 92,405,858	\$ 47,639,071	\$ (44,766,786)	51.6%	2.5%	\$ 31,283,636	85.4%	65.67%	\$ 13,841,354	\$ 17,442,282	36.6%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 49,235,505	\$ 3,360,020	\$ 52,595,525	\$ 27,712,935	\$ (24,882,590)	52.7%	1.4%	\$ 18,198,536	87.3%	65.67%	\$ 11,751,833	\$ 6,446,703	23.3%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 7,562,723	\$ 390,049	\$ 7,952,772	\$ 4,555,960	\$ (3,396,812)	57.3%	0.2%	\$ 2,991,809	94.9%	65.67%	\$ 5,103,636	\$ (2,111,827)	-46.4%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 35,786,980	\$ 3,871,954	\$ 39,658,934	\$ 18,676,217	\$ (20,982,717)	47.1%	1.0%	\$ 12,264,303	78.0%	65.67%	\$ 10,916,746	\$ 1,347,557	7.2%
030121	MOUNTAIN VISTA MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Steward Health Care	\$ 31,686,103	\$ 2,753,045	\$ 34,439,149	\$ 18,338,811	\$ (16,100,338)	53.2%	0.9%	\$ 12,042,734	88.2%	65.67%	\$ 7,442,311	\$ 4,600,423	25.1%
030085	NORTHWEST MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	CHS	\$ 48,575,902	\$ 4,237,285	\$ 52,813,187	\$ 30,825,043	\$ (21,988,144)	58.4%	1.6%	\$ 20,242,196	96.7%	65.67%	\$ 13,461,055	\$ 6,781,141	22.0%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	CHS	\$ 9,790,782	\$ 642,512	\$ 10,433,294	\$ 6,285,537	\$ (4,047,757)	60.8%	0.3%	\$ 4,127,588	100.8%	65.67%	\$ 4,649,153	\$ (521,565)	-8.3%
030024	ST JOSEPH'S HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 223,073,419	\$ 11,249,062	\$ 234,322,481	\$ 129,271,632	\$ (105,050,849)	55.2%	6.7%	\$ 84,890,124	91.4%	65.67%	\$ 31,119,691	\$ 53,770,433	41.6%
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 49,481,799	\$ 4,089,254	\$ 53,571,053	\$ 28,373,027	\$ (25,198,026)	53.0%	1.5%	\$ 18,632,006	87.7%	65.67%	\$ 8,413,414	\$ 10,218,591	36.0%
030010	ST MARYS HOSP	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 44,790,322	\$ 2,703,342	\$ 47,493,664	\$ 25,275,456	\$ (22,218,207)	53.2%	1.3%	\$ 16,597,892	88.2%	65.67%	\$ 6,441,516	\$ 10,156,377	40.2%
030037	TEMPE ST. LUKE'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Steward Health Care	\$ 15,224,835	\$ 2,102,453	\$ 17,327,288	\$ 9,619,883	\$ (7,707,405)	55.5%	0.5%	\$ 6,317,187	92.0%	65.67%	\$ (1,749,631)	\$ 8,066,818	83.9%

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital																	
					Modeled HEALTHII Payments							Estimated Net Gain / (Loss) from New Assessments					
Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 197,307,314</b>	<b>\$ 4,083,984,851</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,710,380,833)</b>	<b>58.1%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.4%</b>	<b>53.74%</b>	<b>\$ 419,241,649</b>	<b>\$ 856,291,054</b>	<b>36.1%</b>

Notes:

1. Consists of Medicaid Share of Assessment for the Baseline HAF and HCIF assessments combined.
2. Based on FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.
3. Modeled HEALTHII payment pools for each hospital class are based on the additional funding needed to achieve each class' target pay-to-cost ratio. Class payment pools will be fixed for FFY 2021 and distribution will be based on contract year utilization.
4. Estimated rate increase based on forecasted utilization for FFY 2021. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHII payment pool.
5. Includes the increase in baseline HAF assessments (\$100 million) over the SFY 2021 baseline assessments effective July 1, 2020, and the new modeled HCIF assessments.
6. This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

## APPENDIX D – CMS DEMONSTRATIONS

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Combined Inpatient and Outpatient - Assessments by Hospital Type													
Assessment Unit Basis						FFY 2018 All Payer Discharges				FFY 2018 Outpatient Net Patient Revenues			
Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF): FFY 2021 Combined Hospital Inpatient Assessments										FFY 2021 Combined Hospital Outpatient Assessments			Combined IP & OP
Hospital Type	Units Below Threshold		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total			Total			Total Combined
	Modeled FFY 2021 Assessment Rate	Assessable Units	Modeled FFY 2021 Assessment Rate	Assessable Units	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G = B + D + F	H = I / G	I = (A * B) + (C * D) + (E * F)	J	K	L = J * K	M = I + L
Urban Acute Hospitals	\$ 908.75	312,310	\$ 227.50	5,608	\$ 91.00	19,904	337,822	\$ 849.26	\$ 286,898,797	6.7254%	\$ 3,520,223,082	\$ 236,749,083	\$ 523,647,880
Non-CAH Rural Acute Hospitals	\$ 908.75	67,943	\$ 227.50	1,691	\$ 91.00	-	69,634	\$ 892.21	\$ 62,127,904	4.0352%	\$ 1,089,404,991	\$ 43,959,670	\$ 106,087,574
Freestanding Children's Hospitals	\$ 182.00	13,551	\$ 227.50	-	\$ 0.00	-	13,551	\$ 182.00	\$ 2,466,282	1.3451%	\$ 424,307,149	\$ 5,707,355	\$ 8,173,637
CAH	\$ 908.75	7,483	\$ 227.50	-	\$ 91.00	-	7,483	\$ 908.75	\$ 6,800,176	1.6814%	\$ 247,420,709	\$ 4,160,132	\$ 10,960,308
LTAC Hospitals	\$ 227.50	2,100	\$ 227.50	-	\$ 91.00	-	2,100	\$ 227.50	\$ 477,750	1.6814%	\$ 0	\$ 0	\$ 477,750
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 227.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	\$ 227.50	42,315	\$ 227.50	-	\$ 91.00	-	42,315	\$ 227.50	\$ 9,626,663	1.6814%	\$ 20,080,545	\$ 337,634	\$ 9,964,297
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 227.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	\$ 727.00	44,951	\$ 227.50	-	\$ 91.00	13,223	58,174	\$ 582.44	\$ 33,882,670	4.3715%	\$ 569,817,195	\$ 24,909,559	\$ 58,792,229
Medium Pediatric Intensive General Acute Hospitals	\$ 818.00	91,969	\$ 227.50	6,550	\$ 91.00	13,535	112,054	\$ 695.67	\$ 77,952,452	5.0440%	\$ 1,115,756,241	\$ 56,278,745	\$ 134,231,197
Short Term Specialty Hospitals	\$ 0.00	-	\$ 227.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.00	-	\$ 227.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	\$ 0.00	-	\$ 227.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
<b>Total - Baseline HAF &amp; HCIF</b>		<b>582,622</b>		<b>13,849</b>		<b>46,662</b>	<b>643,133</b>	<b>\$ 746.71</b>	<b>\$ 480,232,693</b>	<b>N/A</b>	<b>\$ 6,987,009,912</b>	<b>\$ 372,102,178</b>	<b>\$ 852,334,871</b>

Net Impact - Inpatient		Net Impact - Outpatient		Combined IP & OP
A		B		C = A + B
Preliminary FFY21 Assessment (Baseline HAF & HCIF)	\$ 480,232,693		\$ 372,102,178	\$ 852,334,871
Total Projected Coverage Payments & HEALTHII	\$ 1,739,548,308		\$ 1,211,947,248	\$ 2,951,495,555
<b>Estimated Aggregate Hospital Net Gain/Loss</b>	<b>\$ 1,259,315,615</b>		<b>\$ 839,845,069</b>	<b>\$ 2,099,160,684</b>
In-State Hospitals with a Projected Gain	90		76	96
In-State Hospitals with a Projected Loss	7		6	1
In-State Hospitals with a \$0 net impact	1		16	1
New hospitals without projected coverage payments	3		3	3

<b>B1/B2 Ratio - Should be Greater Than 1.0</b>	<b>1.0016</b>	<b>1.0169</b>	<b>N/A</b>
<b>Hold Harmless Ratio - Should be Less than 6.0%</b>	<b>5.78%</b>	<b>5.33%</b>	<b>N/A</b>

Arizona Health Care Cost Containment System							
Arizona Hospital Assessments Effective October 1, 2020							
Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital Type							
Hospital Assessment Type	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New Hospitals without Projected Coverage Payments
A	B	C	D = C - B	E	F	G	H
CAH	\$ 10,960,308	\$ 75,603,452	\$ 64,643,144	11	0	0	0
Freestanding Children's Hospitals	\$ 8,173,637	\$ 56,870,548	\$ 48,696,910	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 14,471,152	\$ 14,471,152	11	0	0	0
High Medicare Utilization Hospital	\$ 0	\$ 1,068,366	\$ 1,068,366	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 7,976,949	\$ 7,976,949	1	0	0	0
Large Psychiatric Hospitals	\$ 9,964,297	\$ 147,334,340	\$ 137,370,043	10	0	0	0
LTAC Hospitals	\$ 477,750	\$ 9,548,932	\$ 9,071,182	6	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 134,231,197	\$ 495,375,295	\$ 361,144,098	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 106,087,574	\$ 335,282,916	\$ 229,195,342	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 58,792,229	\$ 351,463,442	\$ 292,671,214	2	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 10,149,283	\$ 10,149,283	5	1	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 17,119,107	\$ 17,119,107	6	0	0	2
Urban Acute Hospitals	\$ 523,647,880	\$ 1,394,941,916	\$ 871,294,036	25	0	1	1
Total Border Hospitals	\$ 0	\$ 31,802,642	\$ 31,802,642	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 2,487,214	\$ 2,487,214	0	0	0	0
<b>Total</b>	<b>\$ 852,334,871</b>	<b>\$ 2,951,495,555</b>	<b>\$ 2,099,160,684</b>	<b>96</b>	<b>1</b>	<b>1</b>	<b>3</b>

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital Type**

**General Note:**

This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

**Column Notes:**

1. AHCCCS' FFY 2021 total assessments include inpatient and outpatient assessments generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population, and the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 outpatient net patient revenues.
2. Total payments include modeled inpatient and outpatient coverage payments based on AHCCCS FFY 2021 projections, and modeled HEALTHII payments are based proposed inpatient and outpatient directed payment increases applied to FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.

**Hospital Type Notes:**

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$1,802,686	\$10,899,856	\$9,097,170
031301	BENSON HOSPITAL	CAH	Rural Hospital	Benson Hospital	\$391,148	\$2,824,650	\$2,433,502
031314	COBRE VALLEY COMM HOSP	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$2,021,045	\$15,940,734	\$13,919,689
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$897,631	\$6,373,501	\$5,475,871
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$1,372,338	\$13,695,716	\$12,323,378
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$1,019,115	\$5,590,763	\$4,571,649
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	N. AZ	\$1,207,639	\$8,094,544	\$6,886,905
031302	NORTHERN COCHISE HOSPITAL	CAH	Rural Hospital	Northern Cochise Community Hospital	\$426,417	\$2,287,509	\$1,861,092
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$614,028	\$5,134,615	\$4,520,586
031315	WHITE MNTN REG MED CNTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$381,960	\$1,853,090	\$1,471,130
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$826,301	\$2,908,474	\$2,082,173
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$8,173,637	\$56,870,548	\$48,696,910
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Cobalt Rehabilitation	\$0	\$646,024	\$646,024
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Dignity	\$0	\$406,126	\$406,126
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$2,209,356	\$2,209,356
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$1,440,279	\$1,440,279
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$1,201,629	\$1,201,629
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$2,178,661	\$2,178,661
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$2,145,326	\$2,145,326
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Private Urban Acute Hospital	Select Specialty Hospital, Arizona, Inc.	\$0	\$1,799,264	\$1,799,264
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$0	\$1,077,344	\$1,077,344
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$0	\$1,117,788	\$1,117,788
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$249,356	\$249,356

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	Private Urban Acute Hospital	Lateral Investment Management	\$ 0	\$ 1,068,366	\$ 1,068,366
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 0	\$ 7,976,949	\$ 7,976,949
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 996,966	\$ 17,725,611	\$ 16,728,645
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 1,028,459	\$ 16,554,745	\$ 15,526,285
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 1,453,911	\$ 16,809,342	\$ 15,355,431
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Copper Springs Hospital	\$ 933,532	\$ 19,671,589	\$ 18,738,057
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Destiny Spring Healthcare	\$ 0	\$ 0	N/A (new hospital)
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Quail Run Behavioral Health	\$ 879,637	\$ 9,954,163	\$ 9,074,526
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Sonora Behavioral Health	\$ 999,764	\$ 10,917,347	\$ 9,917,584
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	Specialty Hospital	Steward Health Care	\$ 1,227,962	\$ 18,411,619	\$ 17,183,657
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Valley Hospital	\$ 900,898	\$ 19,498,645	\$ 18,597,747
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 91,683	\$ 1,333,927	\$ 1,242,245
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	Specialty Hospital	Curahealth	\$ 42,088	\$ 512,959	\$ 470,871
032002	CURAHEALTH -TUCSON	LTAC Hospitals	Specialty Hospital	Curahealth	\$ 50,505	\$ 875,111	\$ 824,606
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Specialty Hospital	Promise Healthcare	\$ 100,555	\$ 1,773,440	\$ 1,672,885
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 118,528	\$ 3,600,243	\$ 3,481,716
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 74,393	\$ 1,453,252	\$ 1,378,859
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 31,188,528	\$ 119,387,121	\$ 88,198,593
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 23,700,225	\$ 38,998,388	\$ 15,298,163
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 30,109,305	\$ 105,392,494	\$ 75,283,189
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Public Acute Hospital	MIHS	\$ 21,615,618	\$ 134,435,289	\$ 112,819,671
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 27,617,522	\$ 97,162,004	\$ 69,544,482
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 8,031,814	\$ 32,932,718	\$ 24,900,904
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 1,278,324	\$ 6,051,346	\$ 4,773,022
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 6,995,365	\$ 19,591,712	\$ 12,596,348
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	N. AZ	\$ 19,377,431	\$ 71,239,723	\$ 51,862,292

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital							
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 10,457,271	\$ 23,835,552	\$ 13,378,281
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 14,354,427	\$ 49,212,285	\$ 34,857,858
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 3,499,309	\$ 9,953,505	\$ 6,454,196
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 9,919,566	\$ 32,983,834	\$ 23,064,269
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 3,134,608	\$ 9,500,596	\$ 6,365,988
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	Rural Hospital	N. AZ	\$ 7,097,525	\$ 19,964,436	\$ 12,866,911
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 6,110,030	\$ 19,541,912	\$ 13,431,881
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Yavapai Regional Medical Center Campus	\$ 15,831,904	\$ 40,475,296	\$ 24,643,392
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 28,395,293	\$ 179,932,398	\$ 151,537,105
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 30,396,935	\$ 171,531,044	\$ 141,134,109
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 0	\$ 151,840	\$ 151,840
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 0	\$ 1,975,999	\$ 1,975,999
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 0	\$ 5,676,765	\$ 5,676,765
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 932,522	\$ 932,522
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 0	\$ 1,412,157	\$ 1,412,157
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 455,528	\$ 455,528
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 0	\$ 0	N/A (new hospital)
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	ChangePoint Psychiatric Hospital	\$ 0	\$ 2,061,626	\$ 2,061,626
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Cornerstone Healthcare Group	\$ 0	\$ 4,945,903	\$ 4,945,903
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Behavioral Health	\$ 0	\$ 5,574,023	\$ 5,574,023

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Oasis Behavioral Health	\$ 742,278	\$ 8,995,251	\$ 8,252,973
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Palo Verde Behavioral Health	\$ 800,891	\$ 8,796,028	\$ 7,995,136
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 0	\$ 1,608,395	\$ 1,608,395
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 2,473,632	\$ 2,473,632
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 23,510,115	\$ 45,081,253	\$ 21,571,138
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 10,907,787	\$ 58,303,048	\$ 47,395,261
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 7,953,573	\$ 20,902,066	\$ 12,948,494
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 16,830,292	\$ 50,817,357	\$ 33,987,065
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 3,608,542	\$ 23,994,531	\$ 20,385,989
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 40,173,199	\$ 204,573,331	\$ 164,400,132
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 12,532,038	\$ 56,938,781	\$ 44,406,743
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 20,781,049	\$ 35,159,028	\$ 14,377,979
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 21,844,399	\$ 30,431,786	\$ 8,587,386
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 23,754,602	\$ 37,419,204	\$ 13,664,601
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 26,328,016	\$ 78,739,550	\$ 52,411,534
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 28,368,234	\$ 53,800,098	\$ 25,431,864
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 6,587,004	\$ 16,474,675	\$ 9,887,671
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 36,103,748	\$ 72,313,885	\$ 36,210,136
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 1,927,308	\$ 426,078	N/A (new hospital)
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 20,091,814	\$ 57,362,380	\$ 37,270,566
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 25,404,211	\$ 79,071,923	\$ 53,667,711
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 23,024,569	\$ 47,942,432	\$ 24,917,862
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 10,590,259	\$ 7,744,538	\$ (2,845,721)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 23,205,552	\$ 28,343,174	\$ 5,137,622
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 14,175,163	\$ 29,519,770	\$ 15,344,607
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 25,977,503	\$ 42,346,129	\$ 16,368,625
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 9,053,256	\$ 9,686,294	\$ 633,038
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 52,863,734	\$ 185,160,274	\$ 132,296,540
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 19,335,508	\$ 42,069,365	\$ 22,733,857
030010	ST MARYS HOSP	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 14,244,614	\$ 43,623,902	\$ 29,379,288
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 4,471,791	\$ 36,697,066	\$ 32,225,274

Arizona Health Care Cost Containment System							
Arizona Hospital Assessments Effective October 1, 2020							
Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital							
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
Total Border Hospitals					\$ 0	\$ 31,802,642	\$ 31,802,642
Total Out of State Hospitals					\$ 0	\$ 2,487,214	\$ 2,487,214
<b>Total</b>					<b>\$852,334,871</b>	<b>\$2,951,495,555</b>	<b>\$2,099,160,684</b>

**General Note:**

This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

**Column Notes:**

- AHCCCS' FFY 2021 total assessments include inpatient and outpatient assessments generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population, and the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 outpatient net patient revenues.
- Total payments include modeled inpatient and outpatient coverage payments based on AHCCCS FFY 2021 projections, and modeled HEALTHII payments are based proposed inpatient and outpatient directed payment increases applied to FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.

**Hospital Type Notes:**

- Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
- Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
- High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
- High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,408	\$ 908.75	\$ 1,279,520	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 1,279,520	\$ 319,880
031301	BENSON HOSPITAL	CAH	190	\$ 908.75	\$ 172,663	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 172,663	\$ 43,166
031314	COBRE VALLEY COMM HOSP	CAH	1,588	\$ 908.75	\$ 1,443,095	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 1,443,095	\$ 360,774
031312	COPPER QUEEN HOSPITAL	CAH	275	\$ 908.75	\$ 249,906	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 249,906	\$ 62,477
031313	HOLY CROSS HOSPITAL	CAH	1,149	\$ 908.75	\$ 1,044,154	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 1,044,154	\$ 261,038
031317	LA PAZ REGIONAL HOSPITAL	CAH	711	\$ 908.75	\$ 646,121	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 646,121	\$ 161,530
031311	LITTLE COLORADO MED CTR	CAH	986	\$ 908.75	\$ 896,028	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 896,028	\$ 224,007
031302	NORTHERN COCHISE HOSPITAL	CAH	288	\$ 908.75	\$ 261,720	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 261,720	\$ 65,430
031304	PAGE HOSPITAL	CAH	377	\$ 908.75	\$ 342,599	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 342,599	\$ 85,650
031315	WHITE MNTN REG MED CNTR	CAH	184	\$ 908.75	\$ 167,210	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 167,210	\$ 41,803
031300	WICKENBURG COMMUNITY HOSP	CAH	327	\$ 908.75	\$ 297,161	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 297,161	\$ 74,290
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,551	\$ 182.00	\$ 2,466,282	-	\$ 0.00	\$ 0	-	\$ 227.50	\$ 0	\$ 2,466,282	\$ 616,571
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,232	\$ 227.50	\$ 962,780	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 962,780	\$ 240,695
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,363	\$ 227.50	\$ 992,583	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 992,583	\$ 248,146
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	6,288	\$ 227.50	\$ 1,430,520	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 1,430,520	\$ 357,630
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,008	\$ 227.50	\$ 911,820	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 911,820	\$ 227,955
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,821	\$ 227.50	\$ 869,278	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 869,278	\$ 217,319
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,212	\$ 227.50	\$ 958,230	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 958,230	\$ 239,558
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	5,049	\$ 227.50	\$ 1,148,648	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 1,148,648	\$ 287,162

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,782	\$ 227.50	\$ 860,405	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 860,405	\$ 215,101
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	403	\$ 227.50	\$ 91,683	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 91,683	\$ 22,921
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	185	\$ 227.50	\$ 42,088	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 42,088	\$ 10,522
032002	CURAHEALTH -TUCSON	LTAC Hospitals	222	\$ 227.50	\$ 50,505	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 50,505	\$ 12,626
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	442	\$ 227.50	\$ 100,555	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 100,555	\$ 25,139
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	521	\$ 227.50	\$ 118,528	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 118,528	\$ 29,632
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	327	\$ 227.50	\$ 74,393	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 74,393	\$ 18,598
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 818.00	\$ 19,632,000	3,882	\$ 91.00	\$ 353,262	2,437	\$ 227.50	\$ 554,418	\$ 20,539,680	\$ 5,134,920
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	15,336	\$ 818.00	\$ 12,544,848	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 12,544,848	\$ 3,136,212
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 818.00	\$ 19,632,000	9,653	\$ 91.00	\$ 878,423	399	\$ 227.50	\$ 90,773	\$ 20,601,196	\$ 5,150,299
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,478	\$ 818.00	\$ 10,207,004	-	\$ 91.00	\$ 0	3,714	\$ 227.50	\$ 844,935	\$ 11,051,939	\$ 2,762,985
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	16,155	\$ 818.00	\$ 13,214,790	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 13,214,790	\$ 3,303,698
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	6,087	\$ 908.75	\$ 5,531,561	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 5,531,561	\$ 1,382,890
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	772	\$ 908.75	\$ 701,555	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 701,555	\$ 175,389
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	\$ 908.75	\$ 4,113,003	-	\$ 91.00	\$ 0	759	\$ 227.50	\$ 172,673	\$ 4,285,675	\$ 1,071,419
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,767	\$ 908.75	\$ 11,602,011	-	\$ 91.00	\$ 0	729	\$ 227.50	\$ 165,848	\$ 11,767,859	\$ 2,941,965
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,356	\$ 908.75	\$ 5,776,015	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 5,776,015	\$ 1,444,004
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,277	\$ 908.75	\$ 7,521,724	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 7,521,724	\$ 1,880,431
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	1,806	\$ 908.75	\$ 1,641,203	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 1,641,203	\$ 410,301
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	4,674	\$ 908.75	\$ 4,247,498	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 4,247,498	\$ 1,061,874
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,147	\$ 908.75	\$ 1,951,086	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 1,951,086	\$ 487,772
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	4,550	\$ 908.75	\$ 4,134,813	-	\$ 91.00	\$ 0	203	\$ 227.50	\$ 46,183	\$ 4,180,995	\$ 1,045,249
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	4,453	\$ 908.75	\$ 4,046,664	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 4,046,664	\$ 1,011,666
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	11,528	\$ 908.75	\$ 10,476,070	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 10,476,070	\$ 2,619,018
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	20,951	\$ 727.00	\$ 15,231,377	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 15,231,377	\$ 3,807,844
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	24,000	\$ 727.00	\$ 17,448,000	13,223	\$ 91.00	\$ 1,203,293	-	\$ 227.50	\$ 0	\$ 18,651,293	\$ 4,662,823

Arizona Health Care Cost Containment System													
Arizona Hospital Assessments Effective October 1, 2020													
Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
150802942	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,218	\$ 227.50	\$ 732,095	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 732,095	\$ 183,024
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,342	\$ 227.50	\$ 760,305	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 760,305	\$ 190,076
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 38.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,712	\$ 908.75	\$ 14,278,280	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 14,278,280	\$ 3,569,570
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	7,851	\$ 908.75	\$ 7,134,596	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 7,134,596	\$ 1,783,649
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	5,521	\$ 908.75	\$ 5,017,209	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 5,017,209	\$ 1,254,302
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,753	\$ 908.75	\$ 10,680,539	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 10,680,539	\$ 2,670,135
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	417	\$ 908.75	\$ 378,949	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 378,949	\$ 94,737
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 908.75	\$ 21,810,000	6,170	\$ 91.00	\$ 561,470	821	\$ 227.50	\$ 186,778	\$ 22,558,248	\$ 5,639,562
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,383	\$ 908.75	\$ 6,709,301	-	\$ 91.00	\$ 0	365	\$ 227.50	\$ 83,038	\$ 6,792,339	\$ 1,698,085
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	14,601	\$ 908.75	\$ 13,268,659	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 13,268,659	\$ 3,317,165
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	13,678	\$ 908.75	\$ 12,429,883	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 12,429,883	\$ 3,107,471
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	15,239	\$ 908.75	\$ 13,848,441	-	\$ 91.00	\$ 0	2,180	\$ 227.50	\$ 495,950	\$ 14,344,391	\$ 3,586,098
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	18,088	\$ 908.75	\$ 16,437,470	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 16,437,470	\$ 4,109,368
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	13,162	\$ 908.75	\$ 11,960,968	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 11,960,968	\$ 2,990,242
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	3,361	\$ 908.75	\$ 3,054,309	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 3,054,309	\$ 763,577
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 908.75	\$ 21,810,000	2,281	\$ 91.00	\$ 207,571	-	\$ 227.50	\$ 0	\$ 22,017,571	\$ 5,504,393
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	800	\$ 908.75	\$ 727,000	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 727,000	\$ 181,750

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,940	\$ 908.75	\$ 10,850,475	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 10,850,475	\$ 2,712,619
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,618	\$ 908.75	\$ 10,557,858	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 10,557,858	\$ 2,639,464
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	12,857	\$ 908.75	\$ 11,683,799	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 11,683,799	\$ 2,920,950
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,799	\$ 908.75	\$ 6,178,591	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 6,178,591	\$ 1,544,648
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,680	\$ 908.75	\$ 14,249,200	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 14,249,200	\$ 3,562,300
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	7,215	\$ 908.75	\$ 6,556,631	-	\$ 91.00	\$ 0	369	\$ 227.50	\$ 83,948	\$ 6,640,579	\$ 1,660,145
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	13,913	\$ 908.75	\$ 12,643,439	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 12,643,439	\$ 3,160,860
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,871	\$ 908.75	\$ 4,426,521	-	\$ 91.00	\$ 0	405	\$ 227.50	\$ 92,138	\$ 4,518,659	\$ 1,129,665
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 908.75	\$ 21,810,000	11,453	\$ 91.00	\$ 1,042,223	-	\$ 227.50	\$ 0	\$ 22,852,223	\$ 5,713,056
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,862	\$ 908.75	\$ 13,505,843	-	\$ 91.00	\$ 0	827	\$ 227.50	\$ 188,143	\$ 13,693,985	\$ 3,423,496
030010	ST MARYS HOSP	Urban Acute Hospitals	10,227	\$ 908.75	\$ 9,293,786	-	\$ 91.00	\$ 0	641	\$ 227.50	\$ 145,828	\$ 9,439,614	\$ 2,359,903
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,762	\$ 908.75	\$ 2,509,968	-	\$ 91.00	\$ 0	-	\$ 227.50	\$ 0	\$ 2,509,968	\$ 627,492
<b>Total</b>			<b>582,622</b>	<b>\$ 811.57</b>	<b>\$ 472,835,804</b>	<b>46,662</b>	<b>\$ 91.00</b>	<b>\$ 4,246,242</b>	<b>13,849</b>	<b>\$ 227.50</b>	<b>\$ 3,150,648</b>	<b>\$ 480,232,693</b>	<b>\$ 120,058,173</b>

General Note: This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

Source: All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form.

Arizona Health Care Cost Containment System							
Arizona Hospital Assessments Effective October 1, 2020							
Outpatient Hospital Assessments Calculation							
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter	
A	B	C	D	E	F = D * E	G = F / 4	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,114,891	1.6814%	\$ 523,166	\$ 130,791	
031301	BENSON HOSPITAL	CAH	\$ 12,994,253	1.6814%	\$ 218,485	\$ 54,621	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 34,373,120	1.6814%	\$ 577,950	\$ 144,487	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 38,522,942	1.6814%	\$ 647,725	\$ 161,931	
031313	HOLY CROSS HOSPITAL	CAH	\$ 19,518,539	1.6814%	\$ 328,185	\$ 82,046	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,183,513	1.6814%	\$ 372,994	\$ 93,248	
031311	LITTLE COLORADO MED CTR	CAH	\$ 18,532,882	1.6814%	\$ 311,612	\$ 77,903	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 9,795,236	1.6814%	\$ 164,697	\$ 41,174	
031304	PAGE HOSPITAL	CAH	\$ 16,143,077	1.6814%	\$ 271,430	\$ 67,857	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 12,772,073	1.6814%	\$ 214,750	\$ 53,687	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 31,470,183	1.6814%	\$ 529,140	\$ 132,285	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 424,307,149	1.3451%	\$ 5,707,355	\$ 1,426,839	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,033,194	1.6814%	\$ 34,186	\$ 8,547	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,133,745	1.6814%	\$ 35,877	\$ 8,969	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,391,144	1.6814%	\$ 23,391	\$ 5,848	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 1,291,282	1.6814%	\$ 21,712	\$ 5,428	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 616,110	1.6814%	\$ 10,359	\$ 2,590	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,470,183	1.6814%	\$ 41,534	\$ 10,383	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 4,717,154	1.6814%	\$ 79,314	\$ 19,829	

Arizona Health Care Cost Containment System						
Arizona Hospital Assessments Effective October 1, 2020						
Outpatient Hospital Assessments Calculation						
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,408,290	1.6814%	\$ 40,493	\$ 10,123
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	1.6814%	\$ 0	\$ 0
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	1.6814%	\$ 0	\$ 0
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	1.6814%	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.6814%	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.6814%	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.6814%	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 211,119,119	5.0440%	\$ 10,648,848	\$ 2,662,212
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 221,161,312	5.0440%	\$ 11,155,377	\$ 2,788,844
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 188,503,351	5.0440%	\$ 9,508,109	\$ 2,377,027
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 209,430,587	5.0440%	\$ 10,563,679	\$ 2,640,920
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 285,541,872	5.0440%	\$ 14,402,732	\$ 3,600,683
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 61,961,051	4.0352%	\$ 2,500,252	\$ 625,063
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 14,293,454	4.0352%	\$ 576,769	\$ 144,192
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,151,317	4.0352%	\$ 2,709,690	\$ 677,422
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 188,579,808	4.0352%	\$ 7,609,572	\$ 1,902,393
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 116,010,510	4.0352%	\$ 4,681,256	\$ 1,170,314
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 169,327,507	4.0352%	\$ 6,832,704	\$ 1,708,176
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 46,047,441	4.0352%	\$ 1,858,106	\$ 464,527
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 140,564,732	4.0352%	\$ 5,672,068	\$ 1,418,017
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 29,329,940	4.0352%	\$ 1,183,522	\$ 295,880
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 72,277,212	4.0352%	\$ 2,916,530	\$ 729,133
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 51,134,186	4.0352%	\$ 2,063,367	\$ 515,842
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 132,727,833	4.0352%	\$ 5,355,834	\$ 1,338,958
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 301,130,421	4.3715%	\$ 13,163,916	\$ 3,290,979
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 268,686,774	4.3715%	\$ 11,745,642	\$ 2,936,411
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0

Arizona Health Care Cost Containment System						
Arizona Hospital Assessments Effective October 1, 2020						
Outpatient Hospital Assessments Calculation						
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 605,613	1.6814%	\$ 10,183	\$ 2,546
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,413,830	1.6814%	\$ 40,586	\$ 10,147
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 137,268,186	6.7254%	\$ 9,231,835	\$ 2,307,959
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,103,585	6.7254%	\$ 3,773,191	\$ 943,298
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 43,660,806	6.7254%	\$ 2,936,364	\$ 734,091
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 91,440,707	6.7254%	\$ 6,149,753	\$ 1,537,438
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 48,020,835	6.7254%	\$ 3,229,593	\$ 807,398
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 261,916,782	6.7254%	\$ 17,614,951	\$ 4,403,738
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 85,343,613	6.7254%	\$ 5,739,699	\$ 1,434,925
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 111,701,758	6.7254%	\$ 7,512,390	\$ 1,878,098
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 139,984,488	6.7254%	\$ 9,414,517	\$ 2,353,629
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 139,920,468	6.7254%	\$ 9,410,211	\$ 2,352,553
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 147,062,563	6.7254%	\$ 9,890,546	\$ 2,472,636
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 243,959,714	6.7254%	\$ 16,407,267	\$ 4,101,817
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 52,527,662	6.7254%	\$ 3,532,695	\$ 883,174
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 209,447,429	6.7254%	\$ 14,086,177	\$ 3,521,544

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Outpatient Hospital Assessments Calculation						
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 17,847,378	6.7254%	\$ 1,200,308	\$ 300,077
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 137,409,504	6.7254%	\$ 9,241,339	\$ 2,310,335
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 220,750,495	6.7254%	\$ 14,846,354	\$ 3,711,588
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 168,625,964	6.7254%	\$ 11,340,771	\$ 2,835,193
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 65,597,106	6.7254%	\$ 4,411,668	\$ 1,102,917
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 133,172,032	6.7254%	\$ 8,956,352	\$ 2,239,088
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 112,031,765	6.7254%	\$ 7,534,584	\$ 1,883,646
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 198,264,258	6.7254%	\$ 13,334,064	\$ 3,333,516
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 67,424,938	6.7254%	\$ 4,534,597	\$ 1,133,649
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 446,241,285	6.7254%	\$ 30,011,511	\$ 7,502,878
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 83,883,826	6.7254%	\$ 5,641,523	\$ 1,410,381
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 71,445,567	6.7254%	\$ 4,805,000	\$ 1,201,250
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 29,170,368	6.7254%	\$ 1,961,824	\$ 490,456
<b>Total</b>			<b>\$ 6,987,009,912</b>	<b>5.3256%</b>	<b>\$ 372,102,178</b>	<b>\$ 93,025,545</b>

General Note: This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

Source: All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost

Arizona Health Care Cost Containment System										
Arizona Hospital Assessments Effective October 1, 2020										
Hospital Inpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE18 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	418	\$ 689.50	1,408	\$ 970,809	0.20%	\$1,279,520	0.27%	
031301	BENSON HOSPITAL	CAH	13	\$ 689.50	190	\$ 131,004	0.03%	\$172,663	0.04%	
031314	COBRE VALLEY COMM HOSP	CAH	795	\$ 689.50	1,588	\$ 1,094,918	0.23%	\$1,443,095	0.30%	
031312	COPPER QUEEN HOSPITAL	CAH	18	\$ 689.50	275	\$ 189,611	0.04%	\$249,906	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	714	\$ 689.50	1,149	\$ 792,230	0.16%	\$1,044,154	0.22%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	75	\$ 689.50	711	\$ 490,231	0.10%	\$646,121	0.13%	
031311	LITTLE COLORADO MED CTR	CAH	496	\$ 689.50	986	\$ 679,842	0.14%	\$896,028	0.19%	
031302	NORTHERN COCHISE HOSPITAL	CAH	50	\$ 689.50	288	\$ 198,575	0.04%	\$261,720	0.05%	
031304	PAGE HOSPITAL	CAH	338	\$ 689.50	377	\$ 259,940	0.05%	\$342,599	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	27	\$ 689.50	184	\$ 126,867	0.03%	\$167,210	0.03%	
031300	WICKENBURG COMMUNITY HOSP	CAH	12	\$ 689.50	327	\$ 225,465	0.05%	\$297,161	0.06%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	7,873	\$ 689.50	13,551	\$ 9,343,349	1.95%	\$2,466,282	0.51%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	34	\$ 689.50	882	\$ 608,135	0.13%	\$0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	2	\$ 689.50	1,290	\$ 889,449	0.19%	\$0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	100	\$ 689.50	1,468	\$ 1,012,179	0.21%	\$0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	73	\$ 689.50	933	\$ 643,299	0.13%	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	54	\$ 689.50	1,106	\$ 762,582	0.16%	\$0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	155	\$ 689.50	1,645	\$ 1,134,220	0.24%	\$0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	98	\$ 689.50	1,138	\$ 784,645	0.16%	\$0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	49	\$ 689.50	1,074	\$ 740,518	0.15%	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	86	\$ 689.50	946	\$ 652,262	0.14%	\$0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	5	\$ 689.50	321	\$ 221,328	0.05%	\$0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	18	\$ 689.50	1,294	\$ 892,207	0.19%	\$0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	86	\$ 689.50	1,586	\$ 1,093,539	0.23%	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	404	\$ 689.50	16,486	\$ 11,367,017	2.37%	\$0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,754	\$ 689.50	4,232	\$ 2,917,944	0.61%	\$962,780	0.20%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,438	\$ 689.50	4,363	\$ 3,008,267	0.63%	\$992,583	0.21%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,450	\$ 689.50	6,288	\$ 4,335,546	0.90%	\$1,430,520	0.30%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	2,891	\$ 689.50	4,008	\$ 2,763,497	0.58%	\$911,820	0.19%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,935	\$ 689.50	3,821	\$ 2,634,561	0.55%	\$869,278	0.18%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,343	\$ 689.50	4,212	\$ 2,904,154	0.60%	\$958,230	0.20%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	3,321	\$ 689.50	5,049	\$ 3,481,261	0.72%	\$1,148,648	0.24%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	1,604	\$ 689.50	3,782	\$ 2,607,671	0.54%	\$860,405	0.18%	
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	21	\$ 689.50	403	\$ 277,867	0.06%	\$91,683	0.02%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	21	\$ 689.50	185	\$ 127,557	0.03%	\$42,088	0.01%	
032002	CURAHEALTH - TUCSON	LTAC Hospitals	27	\$ 689.50	222	\$ 153,068	0.03%	\$50,505	0.01%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	43	\$ 689.50	442	\$ 304,757	0.06%	\$100,555	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	65	\$ 689.50	521	\$ 359,227	0.07%	\$118,528	0.02%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	46	\$ 689.50	327	\$ 225,465	0.05%	\$74,393	0.02%	
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	11,241	\$ 689.50	30,319	\$ 20,904,804	4.35%	\$20,539,680	4.28%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,493	\$ 689.50	15,336	\$ 10,574,098	2.20%	\$12,544,848	2.61%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,020	\$ 689.50	34,052	\$ 23,478,689	4.89%	\$20,601,196	4.29%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,270	\$ 689.50	16,192	\$ 11,164,306	2.32%	\$11,051,939	2.30%	
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	6,553	\$ 689.50	16,155	\$ 11,138,794	2.32%	\$13,214,790	2.75%	
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	2,001	\$ 689.50	6,087	\$ 4,196,957	0.87%	\$5,531,561	1.15%	
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	93	\$ 689.50	772	\$ 532,290	0.11%	\$701,555	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,653	\$ 689.50	5,285	\$ 3,643,982	0.76%	\$4,285,675	0.89%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,459	\$ 689.50	13,496	\$ 9,305,427	1.94%	\$11,767,859	2.45%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,248	\$ 689.50	6,356	\$ 4,382,431	0.91%	\$5,776,015	1.20%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,358	\$ 689.50	8,554	\$ 5,897,942	1.23%	\$7,521,724	1.57%	
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	712	\$ 689.50	1,806	\$ 1,245,228	0.26%	\$1,641,203	0.34%	

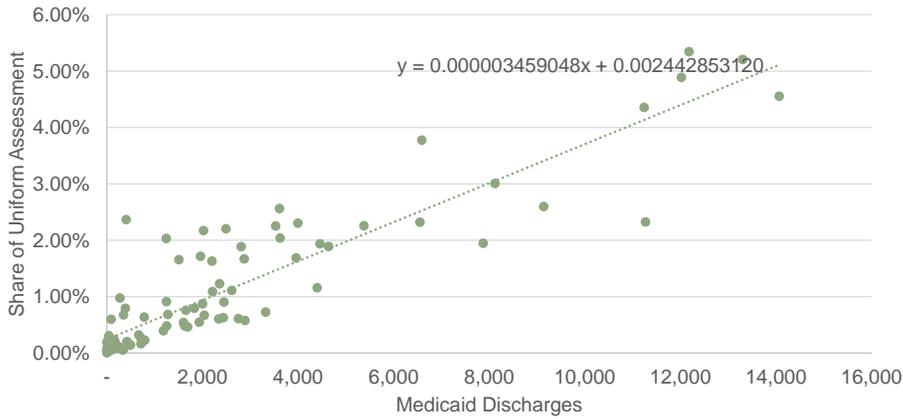
Arizona Health Care Cost Containment System										
Arizona Hospital Assessments Effective October 1, 2020										
Hospital Inpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE18 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	2,039	\$ 689.50	4,674	\$ 3,222,700	0.67%	\$4,247,498	0.88%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	667	\$ 689.50	2,239	\$ 1,543,780	0.32%	\$1,951,086	0.41%	
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	1,274	\$ 689.50	4,753	\$ 3,277,171	0.68%	\$4,180,995	0.87%	
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	779	\$ 689.50	4,453	\$ 3,070,322	0.64%	\$4,046,664	0.84%	
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	1,508	\$ 689.50	11,528	\$ 7,948,500	1.66%	\$10,476,070	2.18%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	8,120	\$ 689.50	20,951	\$ 14,445,613	3.01%	\$15,231,377	3.17%	
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	12,183	\$ 689.50	37,223	\$ 25,665,079	5.34%	\$18,651,293	3.88%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	13	\$ 689.50	1,460	\$ 1,006,663	0.21%	\$0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	64	\$ 689.50	980	\$ 675,705	0.14%	\$0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	347	\$ 689.50	4,708	\$ 3,246,143	0.68%	\$0	0.00%	
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 689.50	546	\$ 376,464	0.08%	\$0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	90	\$ 689.50	4,171	\$ 2,875,884	0.60%	\$0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	44	\$ 689.50	2,147	\$ 1,480,346	0.31%	\$0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 689.50	27	\$ 18,616	0.00%	\$0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	367	\$ 689.50	657	\$ 452,998	0.09%	\$0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	255	\$ 689.50	732	\$ 504,710	0.11%	\$0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	183	\$ 689.50	1,228	\$ 846,700	0.18%	\$0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,690	\$ 689.50	3,218	\$ 2,218,795	0.46%	\$732,095	0.15%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,629	\$ 689.50	3,342	\$ 2,304,293	0.48%	\$760,305	0.16%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	262	\$ 689.50	735	\$ 506,779	0.11%	\$0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	262	\$ 689.50	608	\$ 419,213	0.09%	\$0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	5,377	\$ 689.50	15,712	\$ 10,833,348	2.26%	\$14,278,280	2.97%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	4,401	\$ 689.50	8,061	\$ 5,558,021	1.16%	\$7,134,596	1.49%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,829	\$ 689.50	5,521	\$ 3,806,703	0.79%	\$5,017,209	1.04%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,982	\$ 689.50	11,753	\$ 8,103,637	1.69%	\$10,680,539	2.22%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	124	\$ 689.50	417	\$ 287,519	0.06%	\$378,949	0.08%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,069	\$ 689.50	31,721	\$ 21,871,476	4.55%	\$22,558,248	4.70%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,613	\$ 689.50	7,748	\$ 5,342,209	1.11%	\$6,792,339	1.41%	
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	2,021	\$ 689.50	15,109	\$ 10,417,582	2.17%	\$13,268,659	2.76%	
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	1,242	\$ 689.50	14,164	\$ 9,766,010	2.03%	\$12,429,883	2.59%	
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	3,613	\$ 689.50	17,839	\$ 12,299,904	2.56%	\$14,344,391	2.99%	
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	9,140	\$ 689.50	18,088	\$ 12,471,589	2.60%	\$16,437,470	3.42%	
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	4,640	\$ 689.50	13,162	\$ 9,075,135	1.89%	\$11,960,968	2.49%	
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	1,249	\$ 689.50	3,361	\$ 2,317,393	0.48%	\$3,054,309	0.64%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,590	\$ 689.50	26,281	\$ 18,120,622	3.77%	\$22,017,571	4.58%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	129	\$ 689.50	800	\$ 551,596	0.11%	\$727,000	0.15%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	1,958	\$ 689.50	11,940	\$ 8,232,572	1.71%	\$10,850,475	2.26%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,873	\$ 689.50	11,618	\$ 8,010,555	1.67%	\$10,557,858	2.20%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,809	\$ 689.50	13,142	\$ 9,061,345	1.89%	\$11,683,799	2.43%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	274	\$ 689.50	6,799	\$ 4,687,878	0.98%	\$6,178,591	1.29%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,534	\$ 689.50	15,680	\$ 10,811,284	2.25%	\$14,249,200	2.97%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,210	\$ 689.50	7,584	\$ 5,229,131	1.09%	\$6,640,579	1.38%	
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	3,624	\$ 689.50	14,200	\$ 9,790,831	2.04%	\$12,643,439	2.63%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	387	\$ 689.50	5,536	\$ 3,817,045	0.79%	\$4,518,659	0.94%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,305	\$ 689.50	36,257	\$ 24,999,026	5.21%	\$22,852,223	4.76%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,996	\$ 689.50	16,033	\$ 11,054,676	2.30%	\$13,693,985	2.85%	

Arizona Health Care Cost Containment System Arizona Hospital Assessments Effective October 1, 2020 Hospital Inpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE18 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030010	ST MARYS HOSP	Urban Acute Hospitals	2,199	\$ 689.50	11,363	\$ 7,834,734	1.63%	\$9,439,614	1.97%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	1,183	\$ 689.50	2,762	\$ 1,904,386	0.40%	\$2,509,968	0.52%	
<b>Total</b>			<b>219,181</b>	<b>\$ 689.50</b>	<b>696,499</b>	<b>480,232,693</b>	<b>100.00%</b>	<b>480,232,693</b>	<b>100.00%</b>	

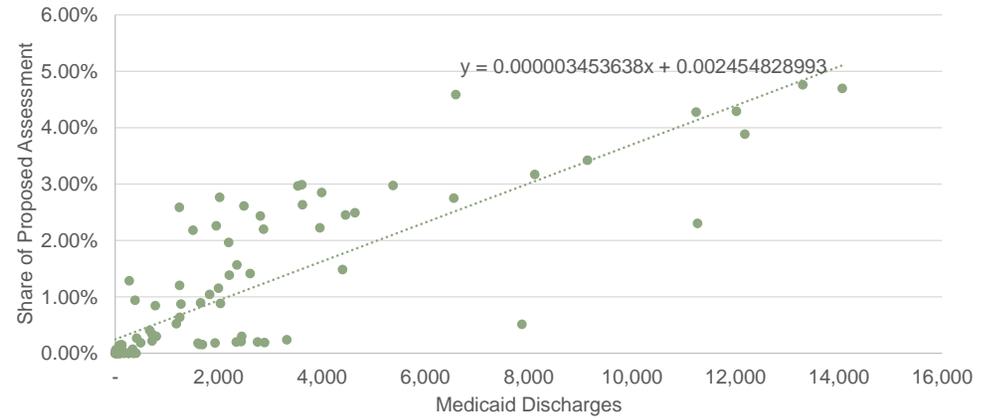
Assessment	\$ 480,232,693
Total Discharges	696,499
Uniform Assessment	\$ 689.50

B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003459048	0.000003453638	1.0016	Yes

B1 Chart



B2 Chart



**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 12/6/2019, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS. All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form. This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

Arizona Health Care Cost Containment System									
Arizona Hospital Assessments Effective October 1, 2020									
Hospital Outpatient B1/B2 Test									
Medicare ID	Provider Name	Hospital Type	FYE18 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 3,982,527	4.538%	31,114,891	\$ 1,412,112	0.38%	\$ 523,166	0.14%
031301	BENSON HOSPITAL	CAH	\$ 1,854,224	4.538%	12,994,253	\$ 589,729	0.16%	\$ 218,485	0.06%
031314	COBRE VALLEY COMM HOSP	CAH	\$ 7,615,760	4.538%	34,373,120	\$ 1,559,983	0.42%	\$ 577,950	0.16%
031312	COPPER QUEEN HOSPITAL	CAH	\$ 5,516,140	4.538%	38,522,942	\$ 1,748,317	0.47%	\$ 647,725	0.17%
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,325,790	4.538%	19,518,539	\$ 885,825	0.24%	\$ 328,185	0.09%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,594,328	4.538%	22,183,513	\$ 1,006,772	0.27%	\$ 372,994	0.10%
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,260,930	4.538%	18,532,882	\$ 841,093	0.23%	\$ 311,612	0.08%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,621,115	4.538%	9,795,236	\$ 444,545	0.12%	\$ 164,697	0.04%
031304	PAGE HOSPITAL	CAH	\$ 3,590,666	4.538%	16,143,077	\$ 732,634	0.20%	\$ 271,430	0.07%
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,167,638	4.538%	12,772,073	\$ 579,645	0.16%	\$ 214,750	0.06%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,867,067	4.538%	31,470,183	\$ 1,428,236	0.38%	\$ 529,140	0.14%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 109,036,719	4.538%	424,307,149	\$ 19,256,670	5.18%	\$ 5,707,355	1.53%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 17,734	4.538%	587,050	\$ 26,643	0.01%	\$ 0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 22,036	4.538%	1,321,612	\$ 59,980	0.02%	\$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 12,134	4.538%	1,550,366	\$ 70,361	0.02%	\$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 45,005	4.538%	1,485,578	\$ 67,421	0.02%	\$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 25,358	4.538%	1,472,294	\$ 66,818	0.02%	\$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 28,246	4.538%	1,348,645	\$ 61,207	0.02%	\$ 0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 1,136,393	4.538%	3,742,142	\$ 169,833	0.05%	\$ 0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 3,825,419	4.538%	915,688,596	\$ 41,557,426	11.17%	\$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 4,539	4.538%	2,033,194	\$ 92,274	0.02%	\$ 34,186	0.01%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 3,657	4.538%	2,133,745	\$ 96,837	0.03%	\$ 35,877	0.01%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 39,214	4.538%	1,391,144	\$ 63,135	0.02%	\$ 23,391	0.01%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 191	4.538%	1,291,282	\$ 58,603	0.02%	\$ 21,712	0.01%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 68	4.538%	616,110	\$ 27,961	0.01%	\$ 10,359	0.00%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 339,548	4.538%	2,470,183	\$ 112,106	0.03%	\$ 41,534	0.01%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 2,257,182	4.538%	4,717,154	\$ 214,082	0.06%	\$ 79,314	0.02%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 4,109	4.538%	2,408,290	\$ 109,297	0.03%	\$ 40,493	0.01%
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 32,888,954	4.538%	211,119,119	\$ 9,581,387	2.57%	\$ 10,648,848	2.86%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,897,304	4.538%	221,161,312	\$ 10,037,140	2.70%	\$ 11,155,377	3.00%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 29,649,022	4.538%	188,503,351	\$ 8,554,998	2.30%	\$ 9,508,109	2.56%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 53,916,429	4.538%	209,430,587	\$ 9,504,755	2.55%	\$ 10,563,679	2.84%
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 50,111,364	4.538%	285,541,872	\$ 12,958,975	3.48%	\$ 14,402,732	3.87%
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 15,402,766	4.538%	61,961,051	\$ 2,812,028	0.76%	\$ 2,500,252	0.67%
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 3,586,360	4.538%	14,293,454	\$ 648,691	0.17%	\$ 576,769	0.16%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,793,820	4.538%	67,151,317	\$ 3,047,582	0.82%	\$ 2,709,690	0.73%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 17,989,240	4.538%	188,579,808	\$ 8,558,468	2.30%	\$ 7,609,572	2.05%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,591,823	4.538%	116,010,510	\$ 5,264,998	1.41%	\$ 4,681,256	1.26%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 21,076,012	4.538%	169,327,507	\$ 7,684,725	2.07%	\$ 6,832,704	1.84%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 5,527,376	4.538%	46,047,441	\$ 2,089,808	0.56%	\$ 1,858,106	0.50%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 14,469,578	4.538%	140,564,732	\$ 6,379,361	1.71%	\$ 5,672,068	1.52%

Arizona Health Care Cost Containment System									
Arizona Hospital Assessments Effective October 1, 2020									
Hospital Outpatient B1/B2 Test									
Medicare ID	Provider Name	Hospital Type	FYE18 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 4,660,818	4.538%	29,329,940	\$ 1,331,104	0.36%	\$ 1,183,522	0.32%
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 8,310,174	4.538%	72,277,212	\$ 3,280,214	0.88%	\$ 2,916,530	0.78%
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 7,229,985	4.538%	51,134,186	\$ 2,320,664	0.62%	\$ 2,063,367	0.55%
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 13,212,434	4.538%	132,727,833	\$ 6,023,693	1.62%	\$ 5,355,834	1.44%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 54,336,556	4.538%	301,130,421	\$ 13,666,442	3.67%	\$ 13,163,916	3.54%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 50,172,477	4.538%	268,686,774	\$ 12,194,026	3.28%	\$ 11,745,642	3.16%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 160,561	4.538%	14,056,262	\$ 637,927	0.17%	\$ 0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,759,989	4.538%	14,560,011	\$ 660,789	0.18%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,071,190	4.538%	62,328,996	\$ 2,828,727	0.76%	\$ 0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	4.538%	164,835,055	\$ 7,480,841	2.01%	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 262,055	4.538%	8,884,758	\$ 403,224	0.11%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 835,480	4.538%	20,138,019	\$ 913,940	0.25%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 104	4.538%	605,613	\$ 27,485	0.01%	\$ 10,183	0.00%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 140,057	4.538%	2,413,830	\$ 109,549	0.03%	\$ 40,586	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.538%	-	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,355,324	4.538%	137,268,186	\$ 6,229,752	1.67%	\$ 9,231,835	2.48%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 14,104,449	4.538%	56,103,585	\$ 2,546,194	0.68%	\$ 3,773,191	1.01%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,173,682	4.538%	43,660,806	\$ 1,981,493	0.53%	\$ 2,936,364	0.79%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 12,820,281	4.538%	91,440,707	\$ 4,149,927	1.12%	\$ 6,149,753	1.65%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 15,602,582	4.538%	48,020,835	\$ 2,179,368	0.59%	\$ 3,229,593	0.87%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 35,819,249	4.538%	261,916,782	\$ 11,886,778	3.19%	\$ 17,614,951	4.73%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 20,796,315	4.538%	85,343,613	\$ 3,873,217	1.04%	\$ 5,739,699	1.54%
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 8,873,843	4.538%	111,701,758	\$ 5,069,450	1.36%	\$ 7,512,390	2.02%
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 9,191,262	4.538%	139,984,488	\$ 6,353,028	1.71%	\$ 9,414,517	2.53%
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 10,181,215	4.538%	139,920,468	\$ 6,350,122	1.71%	\$ 9,410,211	2.53%
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 24,059,771	4.538%	147,062,563	\$ 6,674,258	1.79%	\$ 9,890,546	2.66%
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 15,248,297	4.538%	243,959,714	\$ 11,071,818	2.98%	\$ 16,407,267	4.41%
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 7,658,360	4.538%	52,527,662	\$ 2,383,905	0.64%	\$ 3,532,695	0.95%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,530,889	4.538%	209,447,429	\$ 9,505,520	2.55%	\$ 14,086,177	3.79%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 0	4.538%	17,847,378	\$ 809,982	0.22%	\$ 1,200,308	0.32%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 17,334,153	4.538%	137,409,504	\$ 6,236,165	1.68%	\$ 9,241,339	2.48%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 25,601,944	4.538%	220,750,495	\$ 10,018,496	2.69%	\$ 14,846,354	3.99%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 12,827,476	4.538%	168,625,964	\$ 7,652,887	2.06%	\$ 11,340,771	3.05%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,097,301	4.538%	65,597,106	\$ 2,977,046	0.80%	\$ 4,411,668	1.19%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 9,819,963	4.538%	133,172,032	\$ 6,043,853	1.62%	\$ 8,956,352	2.41%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 12,162,265	4.538%	112,031,765	\$ 5,084,427	1.37%	\$ 7,534,584	2.02%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 15,025,674	4.538%	198,264,258	\$ 8,997,985	2.42%	\$ 13,334,064	3.58%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,369,769	4.538%	67,424,938	\$ 3,060,000	0.82%	\$ 4,534,597	1.22%

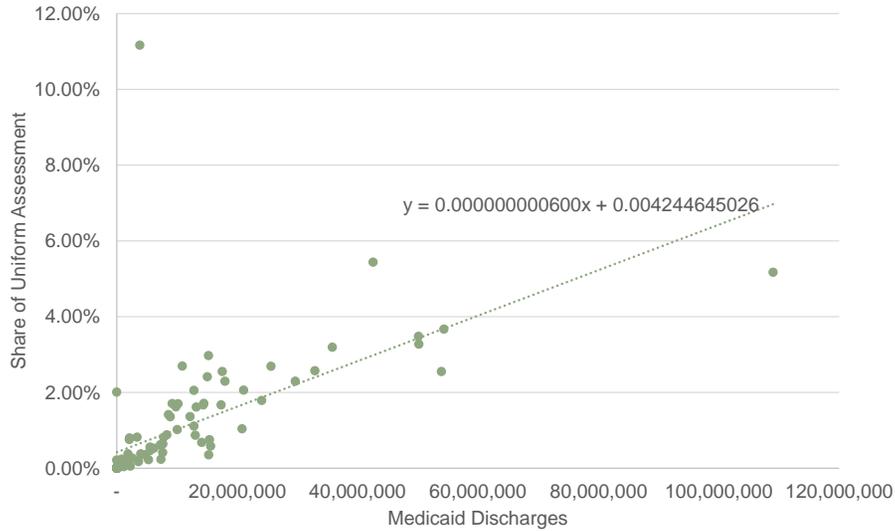
**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments Effective October 1, 2020  
Hospital Outpatient B1/B2 Test**

Medicare ID	Provider Name	Hospital Type	FYE18 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 42,571,849	4.538%	446,241,285	\$ 20,252,124	5.44%	\$ 30,011,511	8.07%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 10,054,724	4.538%	83,883,826	\$ 3,806,967	1.02%	\$ 5,641,523	1.52%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 13,033,584	4.538%	71,445,567	\$ 3,242,471	0.87%	\$ 4,805,000	1.29%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 15,276,442	4.538%	29,170,368	\$ 1,323,862	0.36%	\$ 1,961,824	0.53%
<b>Total</b>			<b>\$ 965,836,330</b>	<b>4.538%</b>	<b>8,199,009,296</b>	<b>\$ 372,102,178</b>	<b>100.00%</b>	<b>\$ 372,102,178</b>	<b>100.00%</b>

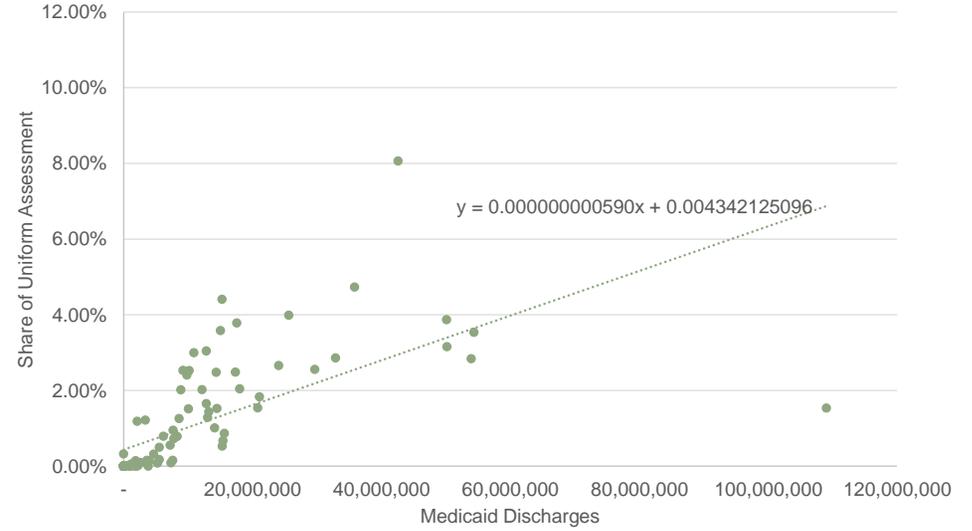
Assessment	\$ 372,102,178
Total Revenue	8,199,009,296
Uniform Assessment	4.538%

B1/B2 Results			
Hospital Outpatient B1 (Slope H,D)	Hospital Outpatient B2 (Slope J,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000000000600	0.000000000590	1.0169	Yes

**B1 Chart**



**B2 Chart**



**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 12/6/2019, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS. All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost reports. This exhibit reflects FFY 2021 hospital assessments effective from October 1, 2020 through the end of CMS' temporary COVID FMAP increase period.

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments Effective October 1, 2020  
Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2021 Model- Hospital Inpatient			FFY 2021 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$1,279,520	\$9,553,770	13.39%	\$523,166	\$31,114,891	1.68%
031301	BENSON HOSPITAL	CAH	\$172,663	\$1,601,853	10.78%	\$218,485	\$12,994,253	1.68%
031314	COBRE VALLEY COMM HOSP	CAH	\$1,443,095	\$16,471,223	8.76%	\$577,950	\$34,373,120	1.68%
031312	COPPER QUEEN HOSPITAL	CAH	\$249,906	\$1,202,802	20.78%	\$647,725	\$38,522,942	1.68%
031313	HOLY CROSS HOSPITAL	CAH	\$1,044,154	\$5,853,153	17.84%	\$328,185	\$19,518,539	1.68%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$646,121	\$6,354,742	10.17%	\$372,994	\$22,183,513	1.68%
031311	LITTLE COLORADO MED CTR	CAH	\$896,028	\$8,918,241	10.05%	\$311,612	\$18,532,882	1.68%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$261,720	\$4,730,636	5.53%	\$164,697	\$9,795,236	1.68%
031304	PAGE HOSPITAL	CAH	\$342,599	\$3,539,218	9.68%	\$271,430	\$16,143,077	1.68%
031315	WHITE MNTN REG MED CNTR	CAH	\$167,210	\$3,261,460	5.13%	\$214,750	\$12,772,073	1.68%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$297,161	\$3,778,801	7.86%	\$529,140	\$31,470,183	1.68%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$2,466,282	\$432,406,493	0.57%	\$5,707,355	\$424,307,149	1.35%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$962,780	\$24,237,043	3.97%	\$34,186	\$2,033,194	1.68%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$992,583	\$33,354,794	2.98%	\$35,877	\$2,133,745	1.68%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,430,520	\$40,545,302	3.53%	\$23,391	\$1,391,144	1.68%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$911,820	\$19,528,567	4.67%	\$21,712	\$1,291,282	1.68%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$869,278	\$30,252,814	2.87%	\$10,359	\$616,110	1.68%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$958,230	\$27,104,540	3.54%	\$41,534	\$2,470,183	1.68%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$1,148,648	\$41,146,184	2.79%	\$79,314	\$4,717,154	1.68%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$860,405	\$34,060,189	2.53%	\$40,493	\$2,408,290	1.68%
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$91,683	\$13,450,677	0.68%	\$0	\$0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$42,088	\$7,976,380	0.53%	\$0	\$0	0.00%
032002	CURAHEALTH - TUCSON	LTAC Hospitals	\$50,505	\$8,928,610	0.57%	\$0	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$100,555	\$17,646,090	0.57%	\$0	\$0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$118,528	\$29,113,442	0.41%	\$0	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$74,393	\$16,196,195	0.46%	\$0	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$20,539,680	\$323,505,003	6.35%	\$10,648,848	\$211,119,119	5.04%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$12,544,848	\$288,192,553	4.35%	\$11,155,377	\$221,161,312	5.04%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$20,601,196	\$371,956,649	5.54%	\$9,508,109	\$188,503,351	5.04%

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2021 Model- Hospital Inpatient			FFY 2021 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$11,051,939	\$230,454,724	4.80%	\$10,563,679	\$209,430,587	5.04%
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$13,214,790	\$193,569,246	6.83%	\$14,402,732	\$285,541,872	5.04%
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$5,531,561	\$45,604,609	12.13%	\$2,500,252	\$61,961,051	4.04%
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$701,555	\$3,650,188	19.22%	\$576,769	\$14,293,454	4.04%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,285,675	\$40,764,202	10.51%	\$2,709,690	\$67,151,317	4.04%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$11,767,859	\$253,571,192	4.64%	\$7,609,572	\$188,579,808	4.04%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$5,776,015	\$93,832,490	6.16%	\$4,681,256	\$116,010,510	4.04%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$7,521,724	\$128,920,669	5.83%	\$6,832,704	\$169,327,507	4.04%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$1,641,203	\$12,092,719	13.57%	\$1,858,106	\$46,047,441	4.04%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$4,247,498	\$48,453,636	8.77%	\$5,672,068	\$140,564,732	4.04%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$1,951,086	\$17,183,060	11.35%	\$1,183,522	\$29,329,940	4.04%
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$4,180,995	\$73,316,788	5.70%	\$2,916,530	\$72,277,212	4.04%
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$4,046,664	\$50,494,629	8.01%	\$2,063,367	\$51,134,186	4.04%
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$10,476,070	\$93,908,045	11.16%	\$5,355,834	\$132,727,833	4.04%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$15,231,377	\$390,803,874	3.90%	\$13,163,916	\$301,130,421	4.37%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$18,651,293	\$461,068,097	4.05%	\$11,745,642	\$268,686,774	4.37%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034020	HAVEN BEHAVIORAL HEALTH	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$732,095	\$30,076,500	2.43%	\$10,183	\$605,613	1.68%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$760,305	\$20,112,003	3.78%	\$40,586	\$2,413,830	1.68%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$14,278,280	\$184,965,522	7.72%	\$9,231,835	\$137,268,186	6.73%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$7,134,596	\$69,911,022	10.21%	\$3,773,191	\$56,103,585	6.73%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$5,017,209	\$46,986,099	10.68%	\$2,936,364	\$43,660,806	6.73%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$10,680,539	\$119,498,008	8.94%	\$6,149,753	\$91,440,707	6.73%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$378,949	\$1,139,857	33.25%	\$3,229,593	\$48,020,835	6.73%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$22,558,248	\$594,734,157	3.79%	\$17,614,951	\$261,916,782	6.73%

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments Effective October 1, 2020**  
**Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2021 Model- Hospital Inpatient			FFY 2021 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F = D / E</b>	<b>G</b>	<b>H</b>	<b>I = G / H</b>
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$6,792,339	\$69,516,631	9.77%	\$5,739,699	\$85,343,613	6.73%
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$13,268,659	\$165,475,235	8.02%	\$7,512,390	\$111,701,758	6.73%
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$12,429,883	\$175,694,397	7.07%	\$9,414,517	\$139,984,488	6.73%
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$14,344,391	\$165,106,338	8.69%	\$9,410,211	\$139,920,468	6.73%
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$16,437,470	\$172,737,689	9.52%	\$9,890,546	\$147,062,563	6.73%
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$11,960,968	\$168,902,212	7.08%	\$16,407,267	\$243,959,714	6.73%
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$3,054,309	\$26,183,279	11.67%	\$3,532,695	\$52,527,662	6.73%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$22,017,571	\$337,004,541	6.53%	\$14,086,177	\$209,447,429	6.73%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$727,000	\$3,796,851	19.15%	\$1,200,308	\$17,847,378	6.73%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$10,850,475	\$164,437,025	6.60%	\$9,241,339	\$137,409,504	6.73%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$10,557,858	\$195,063,953	5.41%	\$14,846,354	\$220,750,495	6.73%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$11,683,799	\$193,126,786	6.05%	\$11,340,771	\$168,625,964	6.73%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$6,178,591	\$94,886,749	6.51%	\$4,411,668	\$65,597,106	6.73%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$14,249,200	\$160,798,844	8.86%	\$8,956,352	\$133,172,032	6.73%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$6,640,579	\$132,516,515	5.01%	\$7,534,584	\$112,031,765	6.73%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$12,643,439	\$148,121,818	8.54%	\$13,334,064	\$198,264,258	6.73%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$4,518,659	\$53,497,596	8.45%	\$4,534,597	\$67,424,938	6.73%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$22,852,223	\$587,665,473	3.89%	\$30,011,511	\$446,241,285	6.73%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$13,693,985	\$140,768,092	9.73%	\$5,641,523	\$83,883,826	6.73%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$9,439,614	\$95,664,017	9.87%	\$4,805,000	\$71,445,567	6.73%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$2,509,968	\$21,176,725	11.85%	\$1,961,824	\$29,170,368	6.73%
<b>Total</b>			<b>\$480,232,693</b>	<b>\$8,302,119,526</b>	<b>5.78%</b>	<b>\$372,102,178</b>	<b>\$6,987,009,912</b>	<b>5.33%</b>

**Source:**

- Net patient revenues based on FYE 2018 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals.



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