Tentative Target Completion Dates

2022 - COMPLETED	2023	2024

• **April/May:** Attracting and Retaining the Workforce Round 1 Payments - $500 million
• **Sep:** Attracting and Retaining the Workforce Round 1 Payments - FFS payments
• **Q4 CY22:**
  - Updating the CATS and QI System – Requirements gathering
  - Procurement of vendors to assist with several ARPA initiatives
	• **Jan:** Provider Rate Surveys – BH
	• **Mar/April:** Attracting and Retaining the Workforce Round 2 Payments
	• **Q2 CY23:** Grants - First Round of Payments
	• **Q4 CY23:**
	  - HCBS EMR - HIE DAP for Assisted Living and BH Outpatient
	  - Abuse and Neglect Awareness Campaign
	  - Attracting and Retaining the Workforce Incentive Payments (EVV DAP, TFC DAP)
	  - Social Isolation activities
	  - Provider Rate Surveys – HCBS and DDD
	  - Freedom to Work TA
	  - Comprehensive Workforce Development Plan - TA for providers
	  - Investing in HCBS Technologies - Research on Alternative Service Models completed
	  - BH Practice Tools as CEU/CME trainings
	  - Parent University Training Programs
	  - Updating the Preadmission Screening Tools: Assessing expansion of HEAplus
		• **Feb/March:** Attracting and Retaining the Workforce Round 3 Payments
		• **Q3 CY24:**
		  - HCBS EMR – HIE DAP for HCBS providers
		  - Parents as Paid Caregivers benefit
		  - Caregiver Pathway Platform
		  - Investing in HCBS Technologies - AZ Disability Benefits website enhancements
		  - Updating the PASRR System Portal
		  - NCI Core Indicator Survey: Completion of Year 1 of NCI-AD Survey
		  - I/DD/BH Diagnoses and Community Supports
		  - CEU/CME for I/DD
		  - Electronic Case Management System
		  - Career/Training/Education - Completion of all activities, including tuition reimbursement
		  - Online Workforce Development Database
		  - Creation of an Employment Repository
		  - BH Environmental Scan
		  - Online Quality Dashboard

AHCCCS
Arizona Health Care Cost Containment System