

State Medicaid Advisory Committee (SMAC)

Wednesday, May 9, 2018 AHCCCS ARIZONA ROOM 801-4 801 E. Jefferson Street 1:15 p.m. – 3:15 p.m.

	Agenda								
I.	Welcome	Deputy Director Jami Snyder							
II.	Introductions of Members	ALL							
III.	Approval of February 7 th 2018 meeting summary	ALL							
	Agency	Updates							
IV.	SMAC Roster- Term Limit	Yisel Sanchez							
V.	ACC Forum	Dana Hearn							
VI.	AHCCCS Update- Budget, Enrollment, Leg. Update, Opioids, TI, General Waiver Update & SPA Update	Deputy Director Jami Snyder							
VII.	Call to the Public	Deputy Director Jami Snyder							
VIII.	Adjourn at 3:00 p.m.	ALL							

*2018 SMAC Meetings

Per SMAC Bylaws, meetings are to be held the 2nd Wednesday of January, April, July and October.

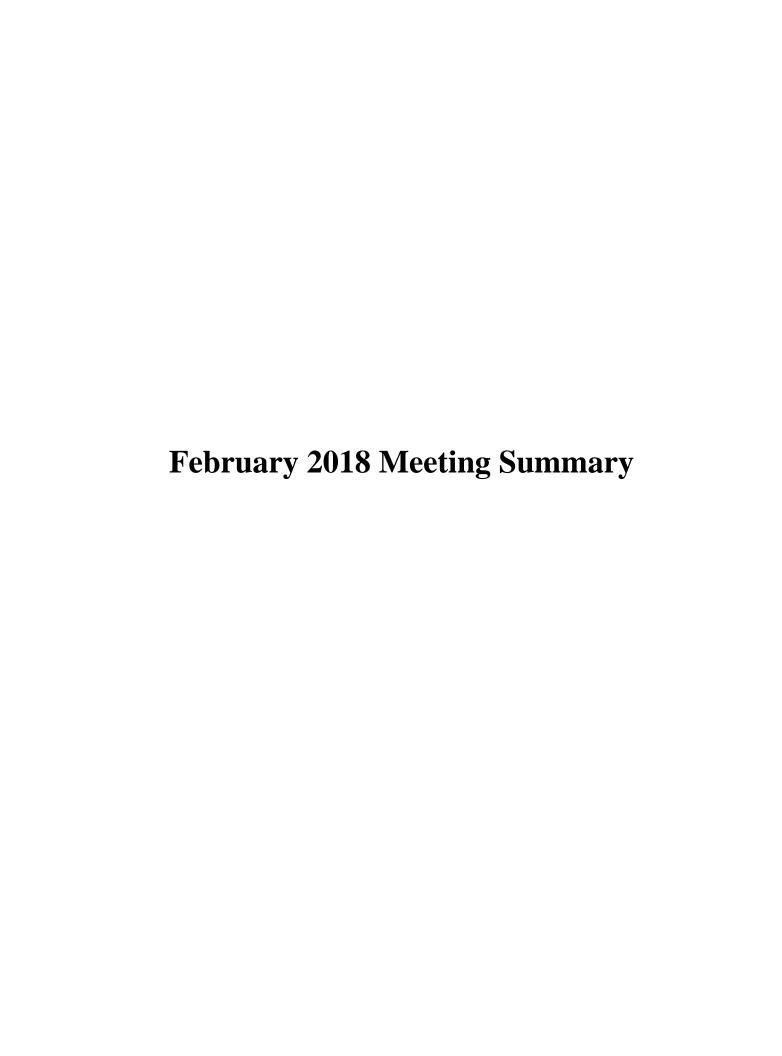
Unfortunately due to scheduling conflicts the meeting dates have changed

All meetings will be held from 1 p.m.- 3 p.m. unless otherwise announced at the AHCCCS Administration

701 E. Jefferson, Phoenix, AZ 85034, 3rd Floor in the Gold Room:

February 7, 2018 May 9, 2018 August 8, 2018 October 17, 2018

For more information or assistance, please contact Yisel Sanchez at (602) 364-4577or visel.sanchez@azahcccs.gov





State Medicaid Advisory Committee (SMAC) Meeting Summary

Wednesday, February 7, 2018, AHCCCS, 701 E. Jefferson, Gold Room 1:00 p.m. – 3:00 p.m.

Members in attendance:

Tom Betlach

Kathleen Collins Pagels Peggy Stemmler

Kim VanPelt

Marcus Johnson Leonard Kirschner

Steve Jennings

Daniel Haley-(phone)

Members Absent: Kathy Waite, Nic Danger, Greg Ensell, Frank Scarpati, Joyce Millard Hoie; Vernice Sampson; Gina Judy; Phil Pangrazio; Cara Christ; Tara McCollum Plese; Kevin Earle; Amanda Aguirre

Staff and public in attendance:

Yisel Sanchez, HRC Coordinator, AHCCCS

Tim Walker, FEI Systems Jeff Mussack, OTSUKA James Kotusky, Gilead

Jim Hammond, The Hutel Report

Jeff Smith, HMA

Ryan Ouimette, AZAHP

Jim Hayes, AzHHH

Shirley Gunther, Dignity Health Shannon Groppen, JJHCS Jill Presten, Benefits Results

Doug Pillian, Benefits Results

AGENDA

I. Welcome & Introductions

Tom Betlach

II. Introductions of Members

All

III. Approval of October 11, 2017 Meeting Summary/Minutes

Unanimous

AGENCY UPDATES

IV. AHCCCS Waiver and Legislative Update

Liz Lorenz

- IMD Waiver Request
- Focus on substance use disorders
- AHCCCS works waiver
- AHCCCS works exemptions, part 1
- AHCCCS works exemptions, part 2
- AHCCCS works details
- AHCCCS works compliance
- AHCCCS works population
- 5 year lifetime limit
- Current landscape
- Prior quarter coverage proposal
- Prior quarter coverage proposal objectives
- Other waiver flexibilities

Rough timeline

Legislative Update

- Arizona's legislative session timeline
- Fifty-third legislature, first special session
- Opioid epidemic act
 - o Unanimously passes
 - o Signed into law on January 26, 2018
 - o Effective April 26, 2018
 - o 5 day limit on first fill of most opioid prescriptions
 - o Increase DHS oversight and licensing req.
 - o 3 hour of education on risks
 - o Red prescription container caps to alert consumers of opioid risk
- Substance use disorder services fund
- Fifty-third legislature, second regular session- bill tracking

V. AHCCCS Complete Care

Tom Betlach

- Post-award timeline for ACC contractors
- ACC timeline
- Readiness
- Member transition

VI. AHCCCS Update

Tom Betlach

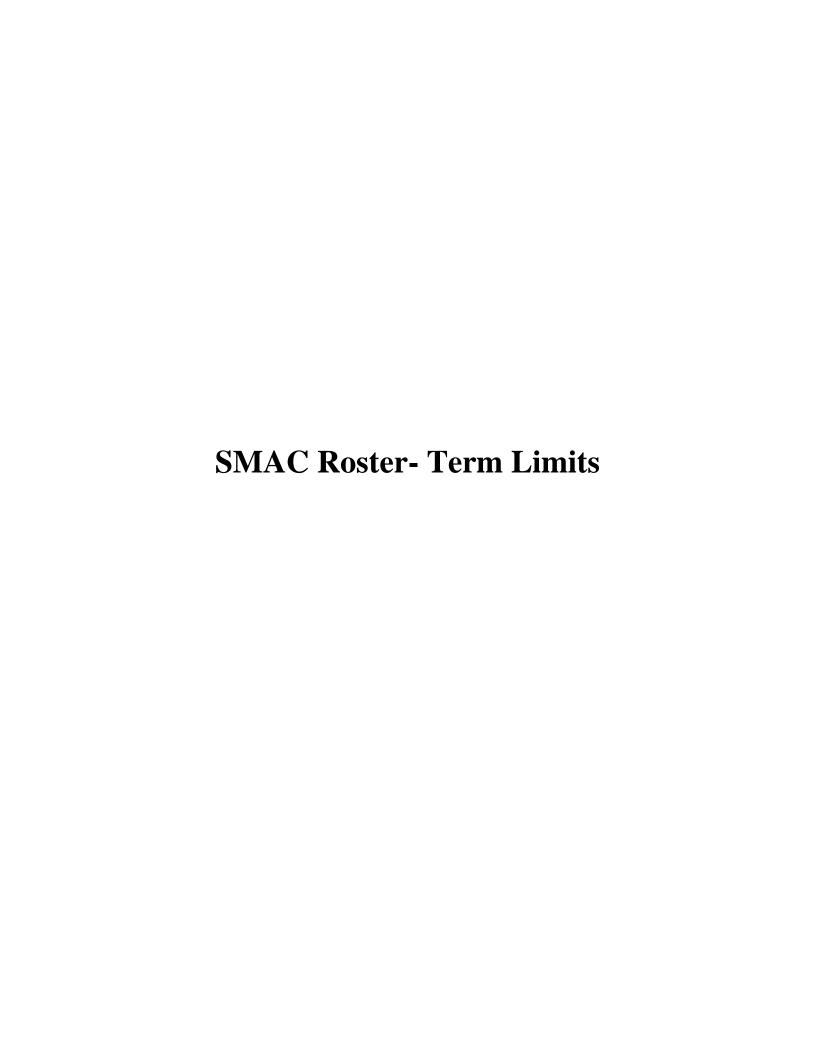
- Enrollment data
- Budget update
- Length of US economic expansions
- Opioid epidemic special session
- Targeted investments
- ACC actual timeline
- American Indian enrollment for GMH/SA and Children populations
- AHCCCS contract timeline
- Other RFP's
- Prop 206 study findings
- Prop 206 impact study
- Uninsured rate, 2012-2016
- Percent of spend in managed care
- National dual alignment efforts
- MACStats data
- AHCCCS generations in workplace (2013)
- AHCCCS generations in workplace (2017)

IX. Call to the Public

Tom Betlach

X. Adjourn at 2:27 p.m.

ΑII





SMAC Roster/Term Limits

Tara	McCollum	Chief	Arizona Alliance for	700 E Jefferson St.	602.288.7547	tarap@aachc.org	First Term: 2/2008 - 2/2010
	Plese	External	Community Health	Suite 100	602.739.1830		Second Term: 02/2010 - 2/2012
		Affairs	Centers	Phoenix, AZ 85034			Third Term: 2/2012-2/2014
		Officer					Fourth Term: 2/2014 – 2/2016 Fifth Term: 2/2016-2/2018
							Fifth Term: 2/2016-2/2018
Kevin	Earle, MBA,	Executive	Arizona Dental	3193 N. Drinkwater	480.344.5777	Kevin@azda.org	First Term: 4/2009 - 4/2011
	МРН	Director	Association	Blvd.	Ext. 310		Second Term: 4/2011 - 4/2013
				Scottsdale, AZ 85251			Third Term: 4/2013-4/2015
							Fourth Term: 4/2015-4/2017
							Fifth Term: 4/2017-2019
Amanda	Aguirre	CEO /	Regional Center for	P.O. Box 617	928.627.9222	amanda@rcfbh.org	First Term: 4/2011-4/2013
		President	Border Health	Somerton, AZ 85350			Second Term: 4/2013 - 4/2015
						-	Third Term: 4/2015-4/2017
							Fourth Term: 4/2017-4/2019
Peggy	Stemmler,	Director	The Frameshift	1645 E Missouri Ave,	602.314.5660	peggy@frameshiftgroup.com	First Term: 4/2010-4/2012
	M.D.		Group	Ste. 210			Second Term: 4/2012 - 4/2014
				Phoenix, AZ 85016			Third Term: 4/2014-4/2016
							Fourth Term: 4/2016-4/2018
Gina	Judy	COO	Easterseals Blake	7750 E. Broadway,	520.327-	gjudy@blake.easterseals.co	First Term: 1/2016 - 1/2018
			Foundation	Suite A200	1529	<u>m</u>	
Frank	Scarpati	CEO /	Community	1855 W. Baseline, Ste.	480.831.7566	fscarpati@cbridges.com	First Term: 1/2016 - 1/2018
		President	Bridges, Inc.	101, Mesa, AZ 85202			
	-						



Kim	VanPelt	Chief Regional	First Things First	4000 N Central Ave, Phoenix,	602.771-5001	kvanpelt@firstthingsfirst.org	First Term: 7/2007 - 7/2009
		Officer		AZ 85012			Second Term: 7/2009 - 7/2011
							Third Term: 7/2011-7/2013
							Fourth Term: 7/2013-7/2015
							Fifth Term: 7/2015-7/2017
							Sixth Term: 7/2017-7/2019
Leonard	Kirschner,	Board Member	Arizona Perinatal Trust	545 E. Cercado Lane	623.935.6049	Lenpeg71@aol.com	First Term: 2/2006 - 2/2008
	M.D., M.P.H.			Litchfield Park, AZ 85340			Second Term: 2/2008 - 2/2009
							Third Term: 2/2009 - 2/2011
							Fourth Term: 2/2011 – 2/2013
							Fifth Term: 2/2013 – 2/2015
							Sixth Term: 2/2015-2/2017
							Seventh Term: 2/2017-2/2019
Phil	Pangrazio	Executive	ABILITY360	1229 E. Washington St.,	602.296.0513	philp@ability360.org	First Term: 2/2008 - 2/2010
		Director		Phoenix, AZ 85034			Second Term: 2/2010 - 2/2012
							Third Term: 2/2012 - 2/2014
						100	Fourth Term: 2/2014 – 2/2016
							Fifth Term: 2/2016-2/2018
Steve	Jennings	Associate State	AARP Arizona	16165 N. 83 rd Ave., #201,	602.262.5163	sjennings@aarp.org	First Term: 7/2014 - 7/2016
		Director		Peoria, AZ 85382			Second Term: 7/2016-7/2018
							Third Term: 7/2018-7/2020
Vernice C.	Sampson	Senior Pastor	Salt River Assembly of	10657 E. Virginia Ave.,	480.947.5278	vcsam@rocketmail.com	First Term: 1/2013 - 1/2015
(Cheri)			God	Scottsdale, AZ 85256			Second Term: 1/2015 - 1/2017
							Third Term: 1/2017-1/2019
Daniel	Haley	Chief Executive	H.O.P.E.	236 South Tucson Blvd.	520.869.6263	DanielHaley@hopetucson.org	First Term: 1/2016 - 1/2018
		Officer		Tucson, Arizona 85716			Second Term: 1/2018-1/2020
David		050	Arizona Health Care	1440 5 18/2-2-2-14-2- 0 400	602-264-5331	dua en el Oceber con	First Term: 4/2018-4/2020
David	Voepel	CEO	Association	1440 E. Missouri Ave., C-102 Phoenix AZ 85014	002-204-5331	dvoepel@azhca.org	First Term: 4/2018-4/2020
Marcus	Johnson	Director	Vitalyst	2929 N. Central Ave, Suite 1550 Phoenix AZ 85012	602-385-6503	mjohnson@vitalysthealth.org	First Term: 4/2018-4/2020
				1330 PhoenixAZ 85012			



BYLAWS

MISSION

The committee will participate in the consideration of AHCCCS policy and programs by reviewing policy, rules and administrative issues. The committee will advise the Director of AHCCCS of policy and administrative issues of concern to the committee member's constituency.

To facilitate accomplishing this mission, the committee will recommend issues to be included on the agenda to allow deliberation of major policy issues prior to their implementation, as much as practicable; receive background information and policy papers prior to meetings, if available; and, have the opportunity to discuss issues with AHCCCS Senior Management.

AUTHORITY

The committee operates in accordance with 42 CFR 431.12 and the State Medicaid plan.

DEFINITIONS

"Administration" means the Arizona Health Care Cost Containment System (AHCCCS) as defined in Arizona Revised Statutes (A.R.S.) §§ 36-2901, 36-2931, 36-2971 and 36-2981.

"Committee" means the State Medicaid Advisory Committee, as appointed by the Director.

"Director" means the Director of AHCCCS as specified in A.R.S. §§ 36-2901, 36-2931, 36-2971 and 36-2981.

COMMITTEE COMPOSITION

The committee shall include the Director or a designee, the DHS Director or a designee, and the DES Director or a designee; six health care providers or professionals with a direct interest in the AHCCCS program; and six members of the public (such a Medicaid recipient, a consumer advocate, a representative of a tribal community, or a representative of the educational community).

APPOINTMENT PROCESS AND LENGTH OF TERM

The Director or a designee, the DHS Director or a designee, and the DES Director or a designee positions are ex-officio. The remaining 12 committee members shall be appointed by the Director for two, two year terms.

The AHCCCS Director or a designee is the committee's chairperson and is responsible for setting meeting agendas. The chairperson can call special meetings. The chairperson shall preside at all meetings, and shall facilitate discussion by the members.

The committee may submit to the Director a list of nominees for expiring terms. The Director may solicit or receive nominations from other sources.

STAFF ASSISTANCE

Staff assistance from the Administration shall be available to the committee at the request of the chairperson or the full committee. The designated SMAC Manager shall provide staff assistance. The SMAC Manager can be reached by phone at (602) 417-4736 or 1-800-654-8713 ext. 4736. Independent technical assistance shall be available at the request of the full committee, if determined necessary by the Director and funds are available.

MEETINGS

Meetings shall be held quarterly on the 2nd Wednesday of February, April, July and October, or upon the call of the Director.

If a committee member is unable to attend a meeting, the member is requested to notify the SMAC Manager of their absence prior to the date of the meeting. Members are encouraged to send a representative to meetings they are unable to attend. Members are requested to notify the SMAC Manager with the name of the individual who will be attending on their behalf. The SMAC meetings are open to the public.

MEETING MATERIALS

When available, handouts for the current agenda will be mailed two weeks in advance of the meeting. Members shall bring all mailed handouts to the meeting to facilitate discussion.

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FEDERAL FINANCIAL PARTICIPATION

Medicaid recipient members shall be reimbursed for necessary costs, such as transportation and childcare, to facilitate their attendance at committee meetings.

If determined necessary and available by the AHCCCS Director, Federal financial participation at 50 percent shall be secured for expenditures for the participation of the Medicaid recipient members and for committee activities, including independent technical assistance costs.



Thank You.





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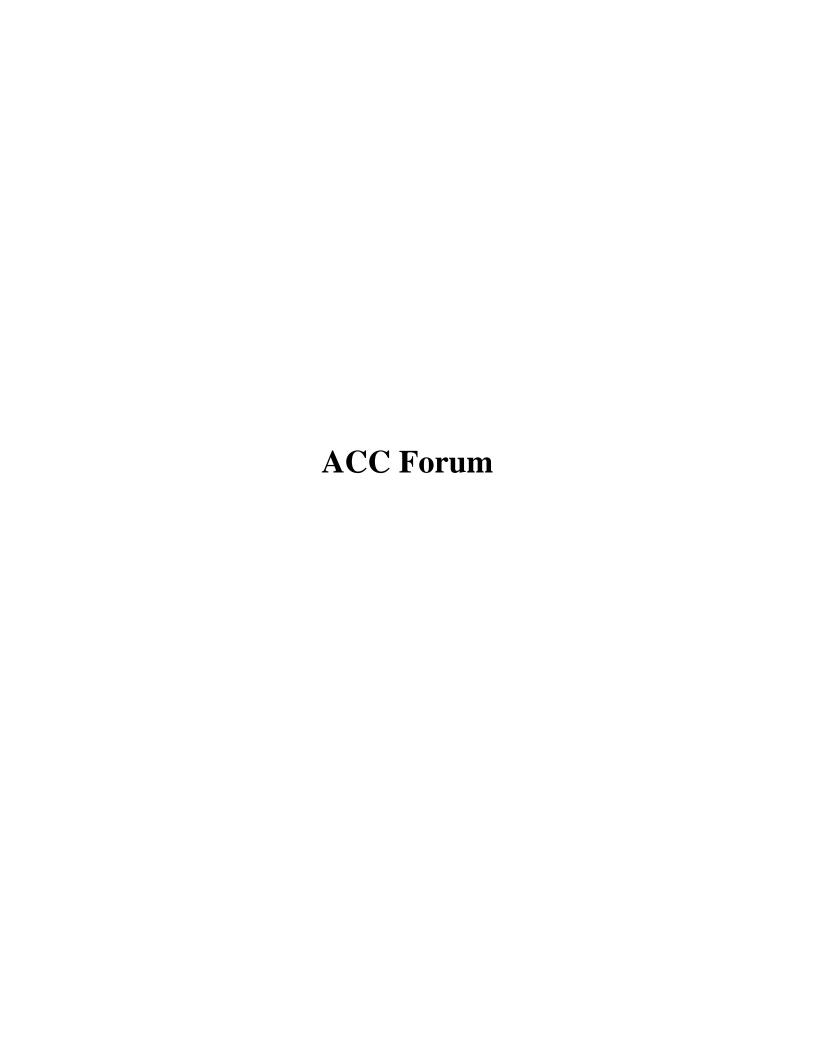
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AHCCCS Complete Care

Coming October 1, 2018

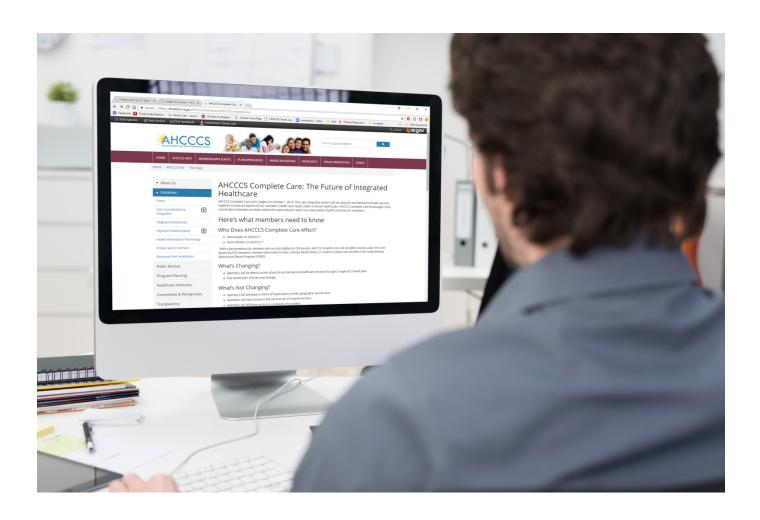


Today's Presentation

- AHCCCS Complete Care What, Who and When
- CRS Changes
- New ACC Health Plans Who and Where?
- Next Steps What and When?
- Changes to other populations and programs



This presentation and more is available at: www.azahcccs.gov/ACC







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HOME

AHCCCS INFO

MEMBERS/APPLICANTS

PLANS/PROVIDERS

AMERICAN INDIANS

RESOURCES

FRAUD PREVENTION

CRISIS?

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▼ About Us	
Initiatives	
Home	
AHCCCS Complete Care	
Care Coordination & Integration	\oplus
Targeted Investments	
Payment Modernization	\oplus
Health Information Technol	ogy
Private Sector Partners	
Electronic Visit Verification	
Public Notices	
Program Planning	
Healthcare Advocacy	
Committees & Workgro	ups
Transparency	

Frequently Asked Questions

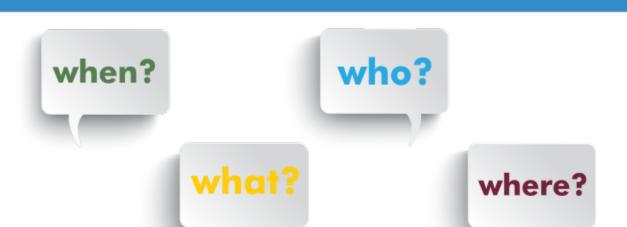
- Q: Will covered services change?
- Q: Will CRS members have to change health plans?
- Q: What are the geographic service areas (GSA) to be served by ACC Plans?
- Q: What are the available ACC Plans in each geographic service area (GSA)?
- Q: Will my foster child's coverage with Comprehensive Medical Dental Program (CMDP) change?
- Q: If my child is enrolled in AIHP, how will she/he receive CRS services?
- Q: What will happen to members with CRS qualifying conditions that are being served through DES/DDD?
- Q: How will CRS members who are determined to have a serious mental illness (SMI) and who are not enrolled with DES/DDD receive services?
- Q: Will I be assigned to an ACC health plan or will I have choice of ACC Plan?
- O: How will CRS conditions be determined and will members still have a CRS designation?
- Q: How will the plan ensure that members with CRS Special Health Care Needs get the comprehensive care they need?
- Q: Can members and families continue to access Multi-Specialty Interdisciplinary Clinics (MSICs)?
- Q: Can my child continue to receive services from current providers?
- Q: Will anything change at age 21 for a member with a CRS designation?
- Q: Will there be any changes to how other insurance coverage is handled?

Q: Will covered services change?

A: Members will still have access to the same array of covered services with ACC Plans (and other plans as noted) as they do under a single statewide health plan.

Q: Will CRS members have to change health plans?

A: Currently most members with CRS conditions are enrolled with a single statewide health plan for all or a portion of their services. Effective October 1, 2018, CRS members receiving fully integrated services from the current AHCCCS Statewide CRS health plan (UnitedHealth Care Community Plan) will be enrolled with and have choice of AHCCCS Complete Care (ACC) plans for all services including CRS, other non-CRS physical health services, and all covered behavioral health services. The ACC plan will be responsible for providing all medically necessary covered services for persons with CRS qualifying conditions.



AHCCCS Complete Care (ACC)

What, Who and When?



AHCCCS Complete Care Health Plans (ACC Plan)

Furthering Integrated Healthcare in a single Health Plan that will:

- Include physical and behavioral healthcare service providers (including CRS);
- Manage the provider network for all of your healthcare services.
- Provide comprehensive managed care for the whole person.



The Benefits of Integration

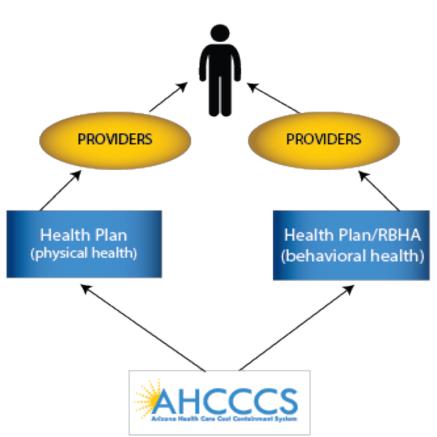


- One Plan
- One Payer
- One Provider Network
- Easier to Navigate
- Streamline care coordination to get better outcomes
- Improve a person's whole health



Vision - Integration at all 3 Levels

CURRENT DELIVERY SYSTEM



AHCCCS COMPLETE CARE (ACC)
DELIVERY SYSTEM





Who Is Affected and When?

- Affects most adults and children on AHCCCS
- Members enrolled in Children's Rehabilitative Services (CRS)

It does not affect:

- Members on ALTCS (EPD and DES/DD);
- Adult members with a serious mental illness (SMI); and
- Most CMDP

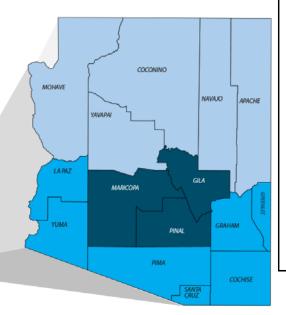


Starts on October 1, 2018!

MOST AHCCCS
MEMBERS^{+#*}

PB B

AHCCCS Complete Care



KEY

- PHYSICAL SERVICES
- BEHAVIORAL SERVICES
- CHILDREN'S REHABILITATIVE SERVICES (if applicable)
- LONG TERM CARE SERVICES

UHC UnitedHealthcare

- + Including CRS members
- # Excluding SMI & CMDP
- * Excluding ALTCS





Future Integration

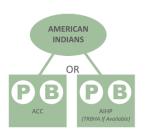
2018-2019 AHCCCS COMPLETE CARE (ACC) INTEGRATION



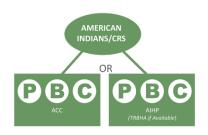


This represents a change only for SMI/CRS members.

PHYSICAL SERVICES BEHAVIORAL SERVICES CHILDREN'S REHABILITATIVE SERVICES (if applicable) LONG TERM CARE SERVICES UHC UnitedHealthcare Including CRS members Excluding SMI & CMDP









Excluding ALTCS

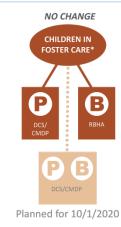


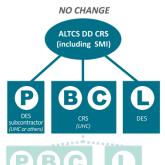




Planned for 10/1/20





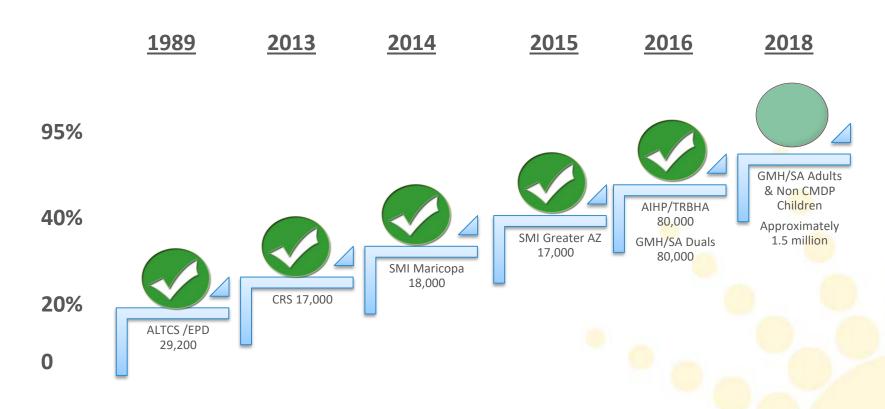








Integration Progress To Date



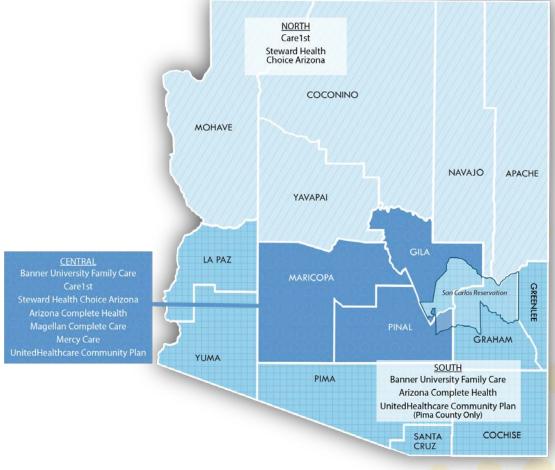


AHCCCS Complete Care Health Plans (ACC Plans)

Who and Where?



ACC Plan Geographic Service Areas





Note: Zip codes 85542, 85192, 85550 representing San Carlos Tribal area are included in the South GSA.

AHCCCS Complete Care (ACC) Plans

as of Oct. 1, 2018

Central GSA	South GSA	North GSA
Banner University Family Care	Banner University Family Care	
Care1st		Care1st
Steward Health Choice Arizona		Steward Health Choice Arizona
Arizona Complete Health	Arizona Complete Health	
Magellan Complete Care		
Mercy Care		
UnitedHealthcare Community Plan	UnitedHealthcare Community Plan (Pima County Only)	



GSA	Awarded AHCCCS Complete Care (ACC) Plans						
	Banner University Family Care	Care1st	Steward Health Choice Arizona	Arizona Complete Health	Magellan Complete Care	Mercy Care	UnitedHealth care Community Plan
Central	A**	A***	А	A***	A/N	A***	A***
South	А	E	E	A/N		E	A *
North	Е	A/N	Α				Е

A = Awarded N = New E = Exiting

^{*}Pima county award only

^{**}New in Maricopa county only

^{***}Only new Pinal/Gila counties

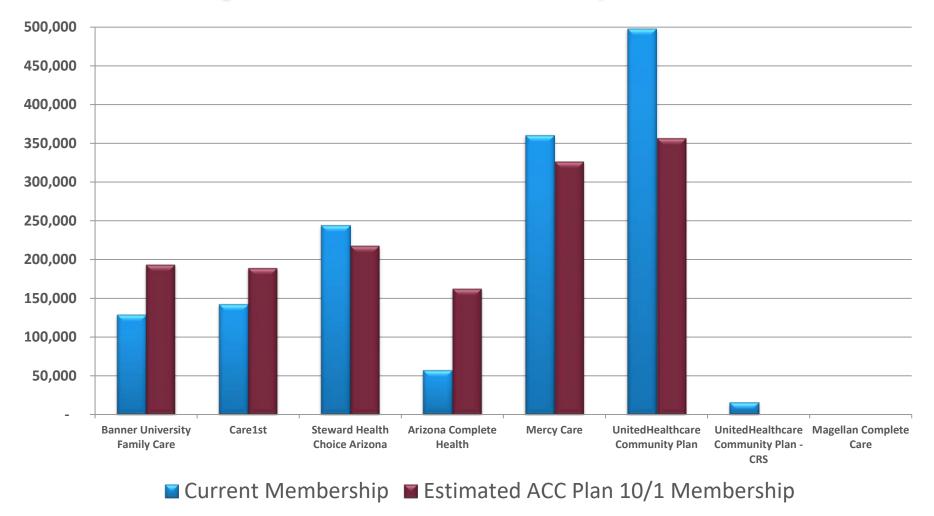
Projected Membership Transition

GSA	Estimated Members
Central	10,400
South	199,575
North	83,445
Total	293,420

Based on February 2018 enrollment. Pima county projection – 105,200

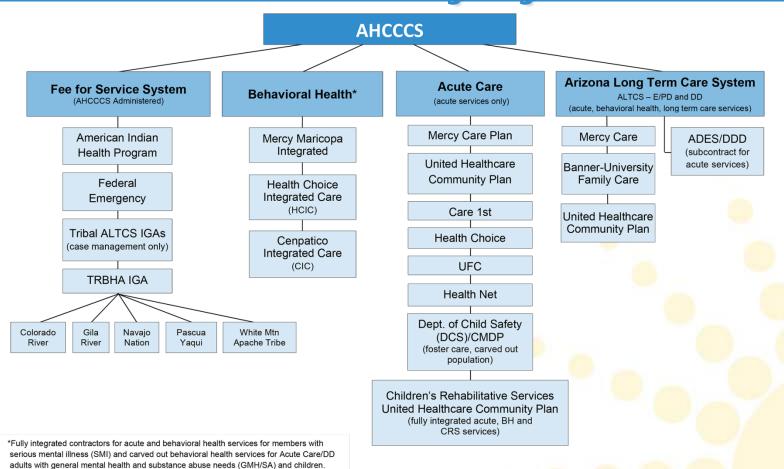


Projected Membership 10/1/18



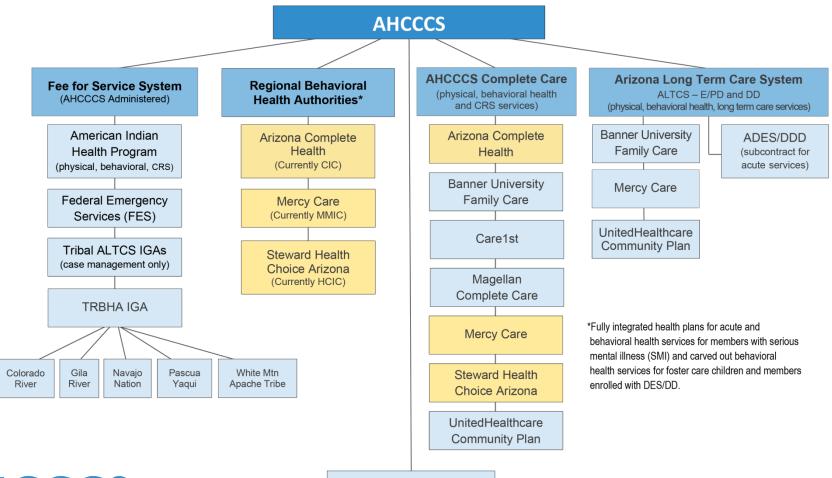
October 1st enrollment does not include impact of membership that will choose a different plan than assigned.

Current Care Delivery System Pre 10/1





Care Delivery System as of Oct. 1, 2018



What's Next?





AHCCCS Complete Care Timeline

What Happens Next?

March 5, 2018

Seven ACC health plan contracts awarded. See news announcement.



Spring 2018

AHCCCS holds public forums to explain ACC changes and choices (schedule announced in March)

June 2018

AHCCCS sends letters to members with assigned health plan information and choices

July 2018

AHCCCS members make health plan choices by July 31.

October 1, 2018
Members begin service with integrated ACC

health plans

Ensuring current information on HEA Plus

Need to report a change?

www.healthearizonaplus.gov

My Account

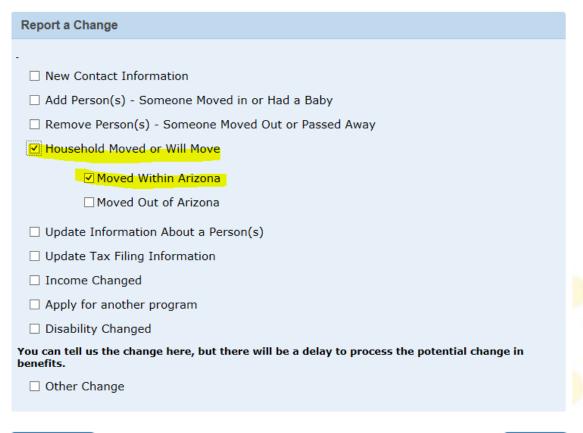


My Household

Application Number	Date Started	Date Sent	Status	View
	2/6/2018	N/A	Submitted	Provide/View Documents View Application Summary
			Report a Change	Next Steps
				Request an Appeal



Health-e-ArizonaPLUS Address change?









Member Assignment and Choice

- Members currently in a health plan that will also be an ACC Plan in their service area will stay with their current plan for October 1, 2018.
 - These members will have choice of other ACC Plans on their annual enrollment choice date.
- Members currently in a health plan that will not be an ACC Plan in their area will be assigned an ACC Plan, but will also be allowed to choose a different ACC Plan available in their area.



Member Assignment and Choice

- Members with choice will receive letters from AHCCCS with assignment and choice options in late June 2018.
- Members with choice may select a different ACC Plan by July 31, 2018.



What if I already get services with a RBHA and want to stay?

- Certain members previously receiving services with a RBHA will have a one time choice for 10/1/18 to elect to stay with the "RBHA-affiliated" ACC Contractor
 - o Members given this choice must:
 - not already be enrolled in a RBHA-affiliated Plan that will be an ACC Plan; or
 - not already be getting choice of all ACC Plans (including RBHA-affiliated ACC Plan) due to current enrollment in exiting plan



RBHA Affiliated ACC Plans

GSA	RBHA (current)	RBHA Affiliated ACC
North	Health Choice Integrated Care	Steward Health Choice Arizona
Central	Mercy Maricopa Integrated Care	Mercy Care
South	Cenpatico Integrated Care	Arizona Complete Health



Children's Rehabilitative Services (CRS) Changes





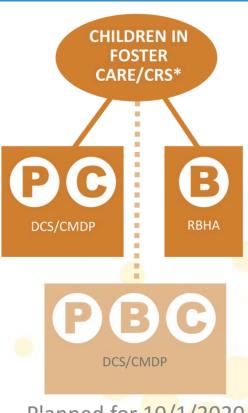
CRS Members

- CRS members will have choice of ACC Plan
- Members currently enrolled with CRS will receive all physical health and behavioral health services from an ACC Plan.
- CRS members will continue to be identified and designated by AHCCCS.



CRS Members continued

- Children in foster care with CRS conditions will receive physical health services, including services for CRS conditions, from CMDP.
- BH services will transition to RBHA

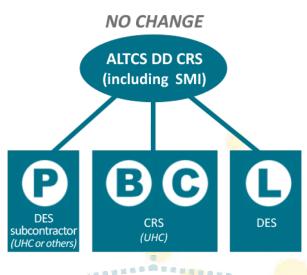


Planned for 10/1/2020



CRS Members continued

- CRS members enrolled with DES/DD will continue to receive physical and behavioral health services through United/CRS.
- https://des.az.gov/service s/disabilities/development al-disabilities/integratedhealth-plan





Planned for 10/1/2019



CRS Members continued

 CRS members determined SMI and not enrolled with DES/DD will be moved to the RBHA.



This represents a change only for SMI/CRS members.



American Indian Health Program (AIHP) Changes





Changes for American Indian Health Program (AIHP)

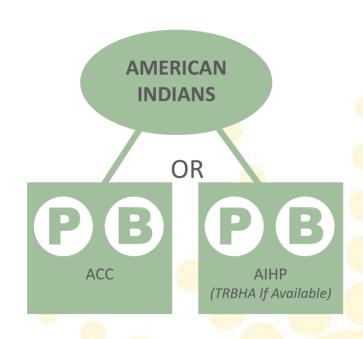
• AIHP will:

- Pay for and manage care for physical <u>and</u> <u>behavioral health</u> services
- Pay for and manage care for CRS services
- RBHA will only continue to serve American Indian members with SMI
- Manage care with TRBHAs when available and member enrolled



Supporting Choice for American Indian Members

- Integrated choices for the Non-SMI populations will be available within:
 - AIHP or AIHP and TRBHA; or
 - An ACC Plan
 - Al members can still access services from an IHS/638 facility at anytime regardless of enrollment





Choice for American Indian Populations

- Tribal members will continue same frequency of choice options
- Annual Enrollment options continue



Specific Transitions for American Indian Populations

Current Health Plan	Assignment on 10/1/2018	
Enrollment/Assignment		
CRS (acute and CRS services),	ACC Plan	Approx. 350
TRBHA		
AIHP, CRS (CRS services only)	AIHP and TRBHA	Approx. 700
and TRBHA		
AIHP, CRS and RBHA	AIHP	Approx. 300
AIHP and TRBHA	AIHP and TRBHA – No Change	
AIHP and RBHA	AIHP	Approx. 41,000
Acute Plan and TRBHA	ACC Plan	Approx. 200
Acute Plan and RBHA	ACC Plan	Approx. 37,000
CMDP and TRBHA	CMDP and TRBHA- No Change	
DDD and TRBHA	DDD and TRBHA-No Change	

Other things to be aware of...





Changes with RBHA services

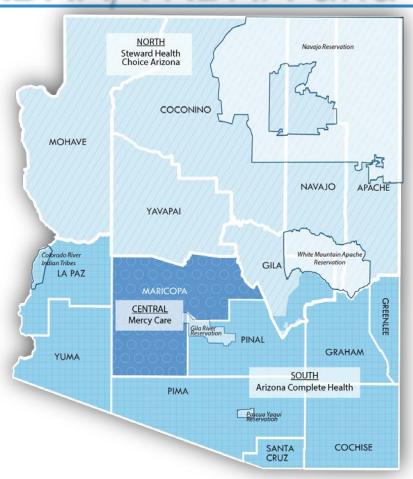
Regional Behavioral Health Authorities (RBHAs) will no longer serve most adults and children as of October 1, 2018 (with exceptions below). Behavioral health services will be provided through your AHCCCS Complete Care (ACC) Plan.

RBHAs will continue to provide and serve:

- Foster children enrolled in CMDP
- Members enrolled with DES/DD;
- Individuals determined to have a serious mental illness (SMI)
- Crisis services, grant funded, and state-only funded services



RBHA/TRBHA and Crisis Services



 The Crisis system responsibilities will remain with the RBHA (in their respective GSA areas)



Continuity of Care – Plan Provider Transitions

- For transitioning members, ACC Plans must:
 - Allow members receiving BH treatment continued access to specific providers as listed in treatment plan (if agreed by provider) for duration of treatment or 6 months; whichever occurs first
 - Allow members with CRS qualifying conditions in active course of treatment on plan (if agreed by provider) for duration of treatment or 6 months; whichever occurs first



Medicare Advantage D-SNP Plan Requirement

- To further integration, each ACC Plan is required to have a Medicare Advantage D-SNP option to offer alignment to members with Medicare.
- Members with health plan changes may need to make future changes to Medicare enrollment to continue to be aligned.

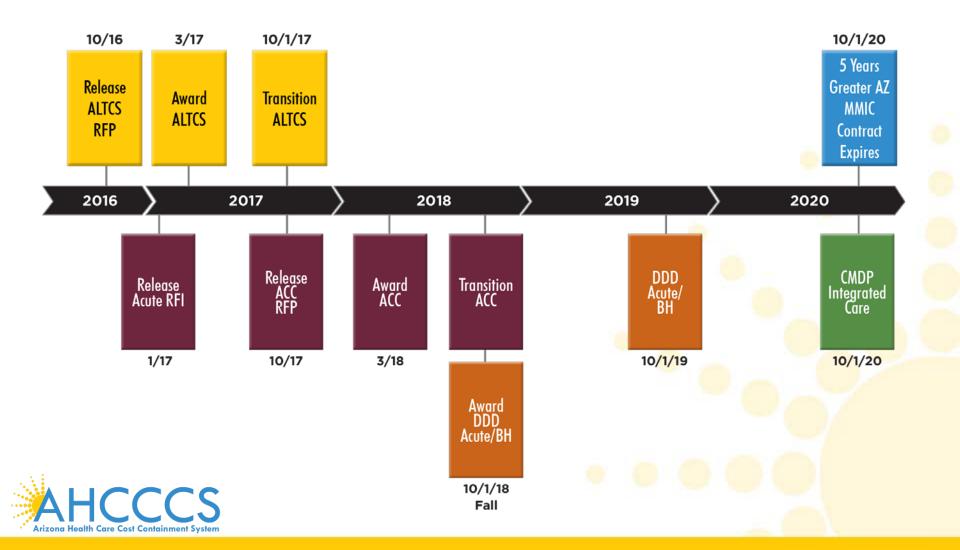


FUTURE





AHCCCS Contract Timeline

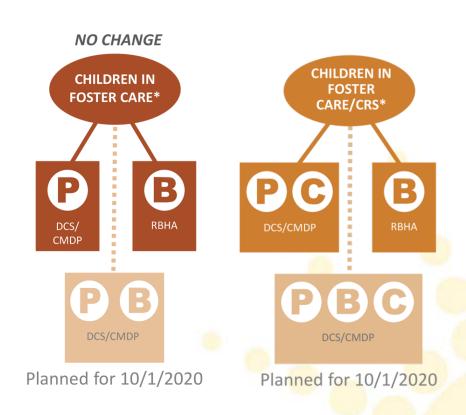


Integration Efforts for Foster Children Enrolled with CMDP

- CMDP will manage CRS services for members starting 10-1-18
- AHCCCS & DCS are identifying future integration opportunities
- Integration planned for 10-1-20

Read the final Mercer Analysis at

https://www.azahcccs.gov/Members/Down loads/Resources/AHCCCS Analysis of an Integrated_Health_Plan.pdf

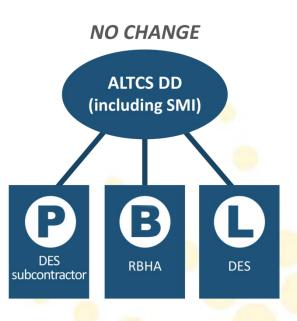




Integration Efforts for DDD

 DDD is working on a Request for Proposal for furthering integration planned for 10-1-19.

https://des.az.gov/services/disabil ities/developmentaldisabilities/integrated-health-plan





Thank you!





AHCCCS Update-Budget, Enrollment, Legislative Update, Opioids, and TI General Waiver Update/Spa Update



AHCCCS Update

State Medicaid Advisory Committee May 9, 2018



Enrollment Data

- Overall enrollment down 74,000 over past year
- KidsCare growth of 8,900 over past year
- Enrollment declines for 8 of past 12 months



Current and Future Waiver Requests





Flexibilities Overview

- March 14, 2017 letter from HHS/CMS encouraged states to seek flexibilities in the administration of their Medicaid programs
- November 17, 2017 concept paper submitted to CMS



AHCCCS Works

- On December 19, 2017, AHCCCS submitted a request to CMS to implement AHCCCS Works
- To qualify for AHCCCS coverage, certain able-bodied adults 19-49 who do not qualify for an exemption must, for at least 80 hours per month:
 - Be employed or actively seek employment;
 - Attend school; or
 - Participate in employment support and development activities.
- Negotiations with CMS ongoing
- Operational workgroups defining policy parameters and system requirements in preparation for waiver approval
- Four states' waivers approved to date: Kentucky, Indiana, Arkansas, New Hampshire



Prior Quarter Coverage

- Currently, Arizona covers enrollees three months prior to the month of application if the enrollee would have been eligible at any point during those months
- Amendment submitted on April 6, 2018 proposes limiting retroactive coverage to the month of application, consistent with AHCCCS policy prior to 2014
- CMS 30-day public comment period began on April 23, 2018



Non-Emergency Medical Transportation

- Exploring limitation on NEMT for those who meet the following criteria:
 - Adults aged 19-49 above 100% FPL
 - Subject to mandatory managed care
 - Do not have a disability or medical frailty
 - Live in an urban area with adequate public transportation
- Also actively considering policy modifications aimed at ensuring appropriate utilization of NEMT



Prescription Drug Flexibilities

- Developing waiver proposal to obtain more leverage on prescription drugs
 - Exclude drugs until market prices are reasonable and cost effectiveness data exists
 - Establish formulary with at least 2 drugs per class/category (with exceptions)
- Working with consultant to evaluate current management of pharmacy benefit and assist in development of waiver proposal



2018 Legislative Session Update





SFY 2019 Budget Highlights (General Fund Impact)

- Funds suicide prevention coordinator to assist school districts and charter schools in suicide prevention efforts – \$100k
- Increases SNF/ALF provider rates by 3% \$2.7M
- Supplies one-time assistance to DD providers to offset cost increases resulting from enactment of proposition 206 - \$11M
- Increases inpatient and outpatient hospital rates by 2.5% based on hospital performance on established quality measures – \$9.8M
- Increases funding for Critical Access Hospitals \$1.8M
- Provides funding for provision of behavioral health services in schools \$3M
- Provides funding for 12 FTEs within American Indian Health Program to support integration effort -\$300k
- Behavioral Health Inpatient Facility reimbursement capped at 90% of fee schedule if a contractor and provider do not enter into a contract (\$1M)



2018 Session Legislation Highlights

- HB 2228- Exemption to work requirement for American Indians
- SB 1450- Renames the Human Rights Committees to Independent Oversight Committees and transitions jurisdiction to ADOA
- SB 1504- Appropriates additional funding for DD members who exceed the cost effective study rate to stay in their home
- New Reporting Requirements: Diabetes Annual Report (HB2258), Abortion Report (SB1394), Group Home Bed Report (SB1396), and Behavioral Health Semi-Annual Report (SB1397)
- No expansions or contractions of scope of services



Arizona Opioid Epidemic Act





Opioid Use Disorder Grant Parameters

- Opioid Epidemic Act signed on January 26, 2018
- \$10 million appropriation to AHCCCS
- Treatment services/resources
- Uninsured and underinsured Arizonans



Opioid Use Disorder Grant Steps to Date

- Disseminated \$2M to RBHAs on February 2, 2018
- Disseminated remaining RBHA allocation on March 26, 2018
- Disseminated T/RBHA allocation on April 25, 2018
- 10 community forums to obtain input on use of funds
 - February 12th through February 22nd
 - Tribal consultation March 7th
 - Themes: priority populations, outreach and navigation, recovery needs, treatment gaps
- Mandatory monthly reporting on number individuals served, services offered and dollars spent by provider



Targeted Investments Program





Targeted Investments

- \$66.5 M in incentive payments will be made for TI Year 2 [\$19 M for Year 1]
- 35 primary care practices added as HIE [Health Current] participants due to TI incentives
- Over 150 Primary Care Pediatric staff being trained to screen for childhood trauma
- The first TI milestone is due for completion on May 31, 2018



Questions

