

IHS/638 Option 2 - Waiver Period Jan 1, 2015 thru Dec 31, 2015
Potential PMPM Adjustment Liability

Billing Provider		January	February	March	April	May	June	July	August
020511--IHS FT YUMA	0.26%	\$ 2,168.38	\$ 2,168.38	\$ 2,168.38	\$ 2,107.23	\$ 2,107.23	\$ 2,107.23	\$ 2,228.50	\$ 2,196.44
020529 & 092429 (05)--IHS KEAMS CANYON	2.12%	\$ 17,453.66	\$ 17,453.66	\$ 17,453.66	\$ 16,961.47	\$ 16,961.47	\$ 16,961.47	\$ 17,937.62	\$ 17,679.53
020537--IHS PARKER	1.16%	\$ 9,556.84	\$ 9,556.84	\$ 9,556.84	\$ 9,287.34	\$ 9,287.34	\$ 9,287.34	\$ 9,821.84	\$ 9,680.51
020553 & 092396 (05)--IHS SAN CARLOS	3.02%	\$ 24,870.59	\$ 24,870.59	\$ 24,870.59	\$ 24,169.24	\$ 24,169.24	\$ 24,169.24	\$ 25,560.21	\$ 25,192.44
020561 & 092461 (05)--IHS WHITERIVER	6.63%	\$ 54,650.98	\$ 54,650.98	\$ 54,650.98	\$ 53,109.81	\$ 53,109.81	\$ 53,109.81	\$ 56,166.36	\$ 55,358.21
020579--IHS TUCSON SELLS	2.24%	\$ 18,451.97	\$ 18,451.97	\$ 18,451.97	\$ 17,931.62	\$ 17,931.62	\$ 17,931.62	\$ 18,963.62	\$ 18,690.76
021171--IHS CHINLE HOSPITAL	6.39%	\$ 52,671.62	\$ 52,671.62	\$ 52,671.62	\$ 51,186.26	\$ 51,186.26	\$ 51,186.26	\$ 54,132.11	\$ 53,353.23
021353--SAGE MEMORIAL HOSPITAL	2.75%	\$ 22,709.59	\$ 22,709.59	\$ 22,709.59	\$ 22,069.17	\$ 22,069.17	\$ 22,069.17	\$ 23,339.28	\$ 23,003.47
022062--IHS PHOENIX INDIAN MED CT	12.02%	\$ 99,140.76	\$ 99,140.76	\$ 99,140.76	\$ 96,344.97	\$ 96,344.97	\$ 96,344.97	\$ 101,889.77	\$ 100,423.73
060012--IHS KAYENTA HEALTH CENTER	1.28%	\$ 10,530.12	\$ 10,530.12	\$ 10,530.12	\$ 10,233.17	\$ 10,233.17	\$ 10,233.17	\$ 10,822.10	\$ 10,666.39
060690--IHS INSCRIPTION-HLTH CTR	0.52%	\$ 4,256.92	\$ 4,256.92	\$ 4,256.92	\$ 4,136.87	\$ 4,136.87	\$ 4,136.87	\$ 4,374.96	\$ 4,312.01
061086--IHS ROCK POINT HLTH SVC	0.02%	\$ 163.71	\$ 163.71	\$ 163.71	\$ 159.10	\$ 159.10	\$ 159.10	\$ 168.25	\$ 165.83
061119--IHS TSAILE HEALTH CENTER	0.82%	\$ 6,798.50	\$ 6,798.50	\$ 6,798.50	\$ 6,606.78	\$ 6,606.78	\$ 6,606.78	\$ 6,987.01	\$ 6,886.47
061127--IHS PINON HEALTH CENTER	1.33%	\$ 10,946.94	\$ 10,946.94	\$ 10,946.94	\$ 10,638.23	\$ 10,638.23	\$ 10,638.23	\$ 11,250.48	\$ 11,088.60
061143--IHS DENNEHOTSO HEALTH	0.03%	\$ 286.50	\$ 286.50	\$ 286.50	\$ 278.42	\$ 278.42	\$ 278.42	\$ 294.45	\$ 290.21
080771--IHS CHINLE DENTAL	0.09%	\$ 718.02	\$ 718.02	\$ 718.02	\$ 697.77	\$ 697.77	\$ 697.77	\$ 737.93	\$ 727.31
080789--IHS MANY FARMS DENTAL	0.01%	\$ 111.60	\$ 111.60	\$ 111.60	\$ 108.46	\$ 108.46	\$ 108.46	\$ 114.70	\$ 113.05
085648--IHS TSAILE DENTAL	0.00%	\$ 4.55	\$ 4.55	\$ 4.55	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.67	\$ 4.60
092437--SUPAI HEALTH STATION -IHS	0.11%	\$ 883.15	\$ 883.15	\$ 883.15	\$ 858.24	\$ 858.24	\$ 858.24	\$ 907.63	\$ 894.57
092453--IHS PHX SALT RIVER	0.31%	\$ 2,554.23	\$ 2,554.23	\$ 2,554.23	\$ 2,482.20	\$ 2,482.20	\$ 2,482.20	\$ 2,625.05	\$ 2,587.28
147133--IHS TUCSON SAN XAVIER	1.60%	\$ 13,176.87	\$ 13,176.87	\$ 13,176.87	\$ 12,805.28	\$ 12,805.28	\$ 12,805.28	\$ 13,542.24	\$ 13,347.39
147141--IHS TUCSON SANTA ROSA	0.27%	\$ 2,250.43	\$ 2,250.43	\$ 2,250.43	\$ 2,186.97	\$ 2,186.97	\$ 2,186.97	\$ 2,312.83	\$ 2,279.55
156572--IHS PEACH SPRINGS	0.40%	\$ 3,338.73	\$ 3,338.73	\$ 3,338.73	\$ 3,244.58	\$ 3,244.58	\$ 3,244.58	\$ 3,531.31	\$ 3,381.94
163931--IHS-BYLAS HEALTH CTR	0.63%	\$ 5,182.92	\$ 5,182.92	\$ 5,182.92	\$ 5,036.76	\$ 5,036.76	\$ 5,036.76	\$ 5,326.63	\$ 5,249.99
230153--IHS PINON DENTAL	0.00%	\$ 4.23	\$ 4.23	\$ 4.23	\$ 4.11	\$ 4.11	\$ 4.11	\$ 4.35	\$ 4.28
282586--FOUR CORNERS REG HLTH CTR	0.68%	\$ 5,631.09	\$ 5,631.09	\$ 5,631.09	\$ 5,472.29	\$ 5,472.29	\$ 5,472.29	\$ 5,787.23	\$ 5,703.96
334582--HU HU KAM MEMORIAL HOSP	17.79%	\$ 146,670.18	\$ 146,670.18	\$ 146,670.18	\$ 142,534.05	\$ 142,534.05	\$ 142,534.05	\$ 150,737.10	\$ 148,568.22
342218--WASSAJA MEMORIAL HLTH CTR	0.02%	\$ 171.09	\$ 171.09	\$ 171.09	\$ 166.26	\$ 166.26	\$ 166.26	\$ 175.83	\$ 173.30
358933--SAN SIMON HEALTH CENTER	0.36%	\$ 2,930.03	\$ 2,930.03	\$ 2,930.03	\$ 2,847.41	\$ 2,847.41	\$ 2,847.41	\$ 3,011.28	\$ 2,967.95
523053--FORT DEFIANCE IND. HOSP.	10.36%	\$ 85,430.57	\$ 85,430.57	\$ 85,430.57	\$ 83,021.40	\$ 83,021.40	\$ 83,021.40	\$ 87,799.41	\$ 86,536.11
538462--FORT MOJAVE IND.HLTH.CTR	0.35%	\$ 2,869.77	\$ 2,869.77	\$ 2,869.77	\$ 2,788.84	\$ 2,788.84	\$ 2,788.84	\$ 2,949.34	\$ 2,906.90
570192--PASCUA YAQUI TRIBE HLTH C	1.62%	\$ 13,389.17	\$ 13,389.17	\$ 13,389.17	\$ 13,011.59	\$ 13,011.59	\$ 13,011.59	\$ 13,760.42	\$ 13,562.43
721250--TUBA CITY REGIONAL HEALTH	21.33%	\$ 175,872.31	\$ 175,872.31	\$ 175,872.31	\$ 170,912.67	\$ 170,912.67	\$ 170,912.67	\$ 180,748.95	\$ 178,148.24
726531--TUBA CITY MED CNTR-DENTAL	0.00%	\$ 1.69	\$ 1.69	\$ 1.69	\$ 1.64	\$ 1.64	\$ 1.64	\$ 1.74	\$ 1.71
728701--WINSLOW INDIAN HEALTH CAR	2.70%	\$ 22,286.34	\$ 22,286.34	\$ 22,286.34	\$ 21,657.86	\$ 21,657.86	\$ 21,657.86	\$ 22,904.30	\$ 22,574.74
728719--DILKON INDIAN HEALTH CARE	0.45%	\$ 3,720.96	\$ 3,720.96	\$ 3,720.96	\$ 3,616.03	\$ 3,616.03	\$ 3,616.03	\$ 3,824.14	\$ 3,769.11
728727--LEUPP INDIAN HEALTH CARE	0.33%	\$ 2,722.60	\$ 2,722.60	\$ 2,722.60	\$ 2,645.83	\$ 2,645.83	\$ 2,645.83	\$ 2,798.10	\$ 2,757.84
758518--WINSLOW DENTAL	0.00%	\$ 0.91	\$ 0.91	\$ 0.91	\$ 0.88	\$ 0.88	\$ 0.88	\$ 0.93	\$ 0.92
894388--PASCUA YAQUI TRIBAL DENTA	0.01%	\$ 48.71	\$ 48.71	\$ 48.71	\$ 47.34	\$ 47.34	\$ 47.34	\$ 50.06	\$ 49.34
		\$ 824,627.23	\$ 824,627.23	\$ 824,627.23	\$ 801,372.53	\$ 801,372.53	\$ 801,372.53	\$ 847,592.73	\$ 835,298.56

Notes:

¹ Source is calculation of the difference between AIR for CY 2014 and CY 2015 found in Federal Register

September	October	November	December	Total CY 2015 Pymt	AIR Adjustment Factor OutPt ¹	AIR Adjustment Additional Pymt
\$ 2,196.44	\$ 2,175.11	\$ 2,175.11	\$ 2,175.11	\$ 25,973.53	2.3%	\$ 597.39
\$ 17,679.53	\$ 17,507.81	\$ 17,507.81	\$ 17,507.81	\$ 209,065.49	2.3%	\$ 4,808.51
\$ 9,680.51	\$ 9,586.49	\$ 9,586.49	\$ 9,586.49	\$ 114,474.85	2.3%	\$ 2,632.92
\$ 25,192.44	\$ 24,947.75	\$ 24,947.75	\$ 24,947.75	\$ 297,907.84	2.3%	\$ 6,851.88
\$ 55,358.21	\$ 54,820.52	\$ 54,820.52	\$ 54,820.52	\$ 654,626.69	2.3%	\$ 15,056.41
\$ 18,690.76	\$ 18,509.22	\$ 18,509.22	\$ 18,509.22	\$ 221,023.59	2.3%	\$ 5,083.54
\$ 53,353.23	\$ 52,835.02	\$ 52,835.02	\$ 52,835.02	\$ 630,917.28	2.3%	\$ 14,511.10
\$ 23,003.47	\$ 22,780.04	\$ 22,780.04	\$ 22,780.04	\$ 272,022.61	2.3%	\$ 6,256.52
\$ 100,423.73	\$ 99,448.33	\$ 99,448.33	\$ 99,448.33	\$ 1,187,539.41	2.3%	\$ 27,313.41
\$ 10,666.39	\$ 10,562.79	\$ 10,562.79	\$ 10,562.79	\$ 126,133.09	2.3%	\$ 2,901.06
\$ 4,312.01	\$ 4,270.12	\$ 4,270.12	\$ 4,270.12	\$ 50,990.73	2.3%	\$ 1,172.79
\$ 165.83	\$ 164.22	\$ 164.22	\$ 164.22	\$ 1,960.99	2.3%	\$ 45.10
\$ 6,886.47	\$ 6,819.59	\$ 6,819.59	\$ 6,819.59	\$ 81,434.53	2.3%	\$ 1,872.99
\$ 11,088.60	\$ 10,980.90	\$ 10,980.90	\$ 10,980.90	\$ 131,125.87	2.3%	\$ 3,015.90
\$ 290.21	\$ 287.39	\$ 287.39	\$ 287.39	\$ 3,431.82	2.3%	\$ 78.93
\$ 727.31	\$ 720.25	\$ 720.25	\$ 720.25	\$ 8,600.65	2.3%	\$ 197.81
\$ 113.05	\$ 111.95	\$ 111.95	\$ 111.95	\$ 1,336.83	2.3%	\$ 30.75
\$ 4.60	\$ 4.56	\$ 4.56	\$ 4.56	\$ 54.44	2.3%	\$ 1.25
\$ 894.57	\$ 885.89	\$ 885.89	\$ 885.89	\$ 10,578.59	2.3%	\$ 243.31
\$ 2,587.28	\$ 2,562.15	\$ 2,562.15	\$ 2,562.15	\$ 30,595.33	2.3%	\$ 703.69
\$ 13,347.39	\$ 13,217.75	\$ 13,217.75	\$ 13,217.75	\$ 157,836.73	2.3%	\$ 3,630.24
\$ 2,279.55	\$ 2,257.41	\$ 2,257.41	\$ 2,257.41	\$ 26,956.36	2.3%	\$ 620.00
\$ 3,381.94	\$ 3,349.09	\$ 3,349.09	\$ 3,349.09	\$ 40,092.42	2.3%	\$ 922.13
\$ 5,249.99	\$ 5,199.00	\$ 5,199.00	\$ 5,199.00	\$ 62,082.63	2.3%	\$ 1,427.90
\$ 4.28	\$ 4.24	\$ 4.24	\$ 4.24	\$ 50.65	2.3%	\$ 1.17
\$ 5,703.96	\$ 5,648.56	\$ 5,648.56	\$ 5,648.56	\$ 67,450.94	2.3%	\$ 1,551.37
\$ 148,568.22	\$ 147,125.20	\$ 147,125.20	\$ 147,125.20	\$ 1,756,861.83	2.3%	\$ 40,407.82
\$ 173.30	\$ 171.62	\$ 171.62	\$ 171.62	\$ 2,049.35	2.3%	\$ 47.14
\$ 2,967.95	\$ 2,939.12	\$ 2,939.12	\$ 2,939.12	\$ 35,096.88	2.3%	\$ 807.23
\$ 86,536.11	\$ 85,695.60	\$ 85,695.60	\$ 85,695.60	\$ 1,023,314.33	2.3%	\$ 23,536.23
\$ 2,906.90	\$ 2,878.67	\$ 2,878.67	\$ 2,878.67	\$ 34,374.95	2.3%	\$ 790.62
\$ 13,562.43	\$ 13,430.70	\$ 13,430.70	\$ 13,430.70	\$ 160,379.65	2.3%	\$ 3,688.73
\$ 178,148.24	\$ 176,417.92	\$ 176,417.92	\$ 176,417.92	\$ 2,106,654.11	2.3%	\$ 48,453.04
\$ 1.71	\$ 1.70	\$ 1.70	\$ 1.70	\$ 20.26	2.3%	\$ 0.47
\$ 22,574.74	\$ 22,355.48	\$ 22,355.48	\$ 22,355.48	\$ 266,952.81	2.3%	\$ 6,139.91
\$ 3,769.11	\$ 3,732.50	\$ 3,732.50	\$ 3,732.50	\$ 44,570.84	2.3%	\$ 1,025.13
\$ 2,757.84	\$ 2,731.05	\$ 2,731.05	\$ 2,731.05	\$ 32,612.22	2.3%	\$ 750.08
\$ 0.92	\$ 0.91	\$ 0.91	\$ 0.91	\$ 10.88	2.3%	\$ 0.25
\$ 49.34	\$ 48.86	\$ 48.86	\$ 48.86	\$ 583.49	2.3%	\$ 13.42
\$ 835,298.56	\$ 827,185.45	\$ 827,185.45	\$ 827,185.45	\$ 9,877,745.48		\$ 227,188.15