ALTCS Capitation Rates April 1, 2011 through September 30, 2011, Year 29

| | | Medicare/Non | | | | | Prior Period |
|-------------------------------|-----|--------------|------------|----------|---------|----------|----------------|
| ALTCS Program Contractor | GSA | | Medicare C | ombined | Acute C | are Only | Coverage |
| Bridgeway Health Solutions | | 52 | \$ | 3,254.17 | \$ | 539.31 | \$ 1,008.65 |
| Bridgeway Health Solutions | | 42 | \$ | 3,210.29 | \$ | 452.65 | \$ 983.21 |
| Cochise Health Systems | | 46 | \$ | 3,029.56 | \$ | 517.87 | \$ 983.21 |
| Evercare of Arizona | | 52 | \$ | 3,498.17 | \$ | 393.96 | \$ 1,008.65 |
| Evercare of Arizona | | 44 | \$ | 2,931.95 | \$ | 589.96 | \$ 983.21 |
| Mercy Care Plan | | 52 | \$ | 3,193.61 | \$ | 574.38 | \$ 1,008.65 |
| Pima Heath System | | 50 | \$ | 3,621.15 | \$ | 545.62 | \$ 962.03 |
| Pinal/Gila Long Term Care | | 40 | \$ | 3,276.93 | \$ | 593.20 | \$ 983.21 |
| SCAN Long Term Care | | 52 | \$ | 3,282.24 | \$ | 611.31 | \$ 1,008.65 |
| Yavapai County Long Term Care | | 48 | \$ | 3,518.26 | \$ | 594.55 | \$ 983.21 |
| Statewide Average Rate | ALL | | \$ | 3,295.76 | \$ | 558.74 | \$ 996.65 |

NOTE: Rates vary for multiple reasons, the biggest variance is due to the mix of the Program Contractor's members placed in Home and Community Based settings versus members placed in Nursing Facility settings.