ALTCS Capitation Rates May 1, 2012 through September 30, 2012, Year 30

| | | Medicare/Non | | | | | Prior Period | |
|----------------------------|-------------|--------------|------------|-----------------|----------|----------|--------------|--|
| ALTCS Program Contractor | GSA | Medicare | Combined | Acute Care Only | | Coverage | | |
| Bridgeway Health Solutions | 40 | \$ | 3,050.80 | \$ | 612.00 | \$ | 959.55 | |
| Bridgeway Health Solutions | 52 | \$ | 2,893.60 | \$ | 634.03 | \$ | 903.73 | |
| Bridgeway Health Solutions | 46 | \$ | 2,786.23 | \$ | 578.00 | \$ | 959.55 | |
| Evercare of Arizona | 42 | \$ | 2,882.98 | \$ | 423.93 | \$ | 959.55 | |
| Evercare of Arizona | 44 | \$ | 2,602.94 | \$ | 526.66 | \$ | 959.55 | |
| Evercare of Arizona | 50 | \$ | 3,204.12 | \$ | 502.36 | \$ | 838.89 | |
| Evercare of Arizona | 48 | \$ | 3,075.52 | \$ | 485.64 | \$ | 959.55 | |
| Evercare of Arizona | 52 | \$ | 3,199.12 | \$ | 359.12 | \$ | 903.73 | |
| Mercy Care Plan | 52 | \$ | 2,952.02 | \$ | 532.43 | \$ | 903.73 | |
| Mercy Care Plan | Pima County | \$ | 3,148.03 | \$ | 451.16 | \$ | 838.89 | |
| SCAN Long Term Care | 52 | \$ | - | \$ | - | \$ | - | |
| Statewide Average Rate | ALL | | \$2,989.38 | | \$514.15 | | \$908.41 | |

NOTE: Rates vary for multiple reasons, the biggest variance is due to the mix of the Program Contractor's members placed in Home and Community Based settings versus members placed in Nursing Facility settings.