| ALTCS Program Contractor   | GSA         | Dual           | Non-Dual       | Acute | e Care Only | or Period<br>overage     |
|----------------------------|-------------|----------------|----------------|-------|-------------|--------------------------|
| Bridgeway Health Solutions | 40          | \$<br>3,074.15 | \$<br>4,408.61 | \$    | 618.61      | \$<br>925.1              |
| Bridgeway Health Solutions | 52          | \$<br>2,463.06 | \$<br>4,701.30 | \$    | 428.58      | \$<br>844.98             |
| Bridgeway Health Solutions | 46          | \$<br>2,824.25 | \$<br>3,758.81 | \$    | 436.84      | \$<br>925.11             |
| Evercare of Arizona        | 42          | \$<br>2,873.76 | \$<br>4,353.96 | \$    | 519.71      | \$<br>925.11             |
| Evercare of Arizona        | 44          | \$<br>2,451.80 | \$<br>4,006.83 | \$    | 486.02      | \$<br>925.11             |
| Evercare of Arizona        | 50          | \$<br>2,775.27 | \$<br>4,118.94 | \$    | 377.42      | \$<br>784.36             |
| Evercare of Arizona        | 48          | \$<br>3,167.93 | \$<br>4,373.13 | \$    | 489.98      | \$<br>925.1 <sup>-</sup> |
| Evercare of Arizona        | 52          | \$<br>2,740.66 | \$<br>4,367.96 | \$    | 296.07      | \$<br>844.98             |
| Mercy Care Plan            | 52          | \$<br>2,874.48 | \$<br>4,570.14 | \$    | 560.99      | \$<br>844.98             |
| Mercy Care Plan            | Pima County | \$<br>2,973.79 | \$<br>4,562.90 | \$    | 429.56      | \$<br>784.30             |

| Table II: ALTCS Capitation Rates Effective October 1 through December 31, 2012 Including Enhanced Nursing Facility     Payments <sup>(1)</sup> |             |    |          |    |          |  |  |  |  |
|--|-------------|----|----------|----|----------|--|--|--|--|
| ALTCS Program Contractor   | GSA         |    | Dual     |    | Non-Dual |  |  |  |  |
| Bridgeway Health Solutions   | 40          | \$ | 3,155.05 | \$ | 4,489.52 |  |  |  |  |
| Bridgeway Health Solutions   | 52          | \$ | 2,611.50 | \$ | 4,849.75 |  |  |  |  |
| Bridgeway Health Solutions   | 46          | \$ | 2,984.26 | \$ | 3,918.82 |  |  |  |  |
| Evercare of Arizona  | 42          | \$ | 3,017.08 | \$ | 4,497.27 |  |  |  |  |
| Evercare of Arizona  | 44          | \$ | 2,568.62 | \$ | 4,123.64 |  |  |  |  |
| Evercare of Arizona  | 50          | \$ | 2,936.79 | \$ | 4,280.46 |  |  |  |  |
| Evercare of Arizona  | 48          | \$ | 3,335.16 | \$ | 4,540.37 |  |  |  |  |
| Evercare of Arizona  | 52          | \$ | 2,928.97 | \$ | 4,556.26 |  |  |  |  |
| Mercy Care Plan  | 52          | \$ | 2,965.73 | \$ | 4,661.38 |  |  |  |  |
| Mercy Care Plan  | Pima County | \$ | 3,116.00 | \$ | 4,705.12 |  |  |  |  |
|  |             |    |          |    |          |  |  |  |  |

<sup>(1)</sup> The rates in Table I are effective October 1, 2012 through September 30, 2013. The rates in Table II for Dual and Non-Dual will supersede the rates in Table I for October 1, 2012 to December 31, 2012 only.
<sup>(2)</sup> Rates vary for multiple reasons, the biggest variance is due to the mix of the Program Contractor's members placed in Home and Community Based settings versus members placed in Nursing Facility settings.