



**Contract Year Ending 2020
AHCCCS Complete Care Program Capitation Rate
Notification - Targeted Investments Program**

October 1, 2019 through September 30, 2020

**Prepared for:
The Centers for Medicare & Medicaid Services**

**Prepared by:
AHCCCS Division of Health Care Management**

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CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

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Introduction and Limitations

The purpose of this capitation rate notification document is to provide documentation of the data, assumptions, and methodologies used to allocate a delivery system and provider payments initiative (i.e., state directed payment), the Arizona Health Care Cost Containment System (AHCCCS) Targeted Investments (TI) Program, across the October 1, 2019 through September 30, 2020 (Contract Year Ending 2020 or CYE 20, or alternatively, Federal Fiscal Year 2020 (FFY 20)) capitation rates for the AHCCCS Complete Care (ACC) Program. The TI Program payments are payments under 42 CFR § 438.6(c)(1)(iii)(B), as codified in the 2016 Medicaid and Children's Health Insurance Program (CHIP) Managed Care Final Rule. This capitation rate notification document was prepared for Centers for Medicare & Medicaid Services (CMS), or its actuaries, for review of the TI Program payments allocation methodology. This capitation rate notification document also provides the CYE 20 ACC Program capitation rates with and without the TI Program payments for CMS review. This capitation rate notification document may not be appropriate for any other purpose.

This capitation rate notification document may also be made available publicly on the AHCCCS website or distributed to other parties. If this capitation rate notification document is made available to third parties, then this capitation rate notification document and the original rate certification along with any amendments should be provided in their entirety. Any third party reviewing this capitation rate notification document and capitation rate certifications should be familiar with the AHCCCS Medicaid managed care program, the provisions of 42 CFR Part 438 of 81 FR 27497 applicable to this rate certification, the 2020 Medicaid Managed Care Rate Development Guide (2020 Guide), Actuarial Standards of Practice and generally accepted actuarial principles and practices.

CMS has yet to release a rate development guide for capitation rate updates related to payments under § 438.6(c). However, the 2020 Guide, the rate development guide used in the original CYE 20 capitation rate setting, included new sections under Section I.4.D. which AHCCCS addressed in the original certifications and is including again in this capitation rate notification document to address the incorporation of the directed payment into the rate certification's rate cells consistent with the distribution methodology described in the original capitation rate certification.

In lieu of having an official guide to follow, AHCCCS will follow the 2020 Guide for organizing this capitation rate notification document. Sections of the 2020 Guide that do not apply will be marked as "Not Applicable" and will be included in this rate update document for completeness.

Section I Medicaid Managed Care Rates

I.1. General Information

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.2. Data

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.3. Projected Benefit Costs and Trends

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.4. Special Contract Provisions Related to Payment

I.4.A. Incentive Arrangements

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.4.B. Withhold Arrangements

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.4.C. Risk-Sharing Mechanisms

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.4.D. Delivery System and Provider Payment Initiatives

I.4.D.i. Rate Development Standards

This section of the 2020 Guide provides information on delivery system and provider payment initiatives authorized under 42 CFR § 438.6(c).

I.4.D.ii. Appropriate Documentation

The following sections of the 2020 Guide, Section I.4.D.ii.(a)(i) through Section I.4.D.ii.(a)(iii), were provided in the CYE 20 ACC Program Capitation Rate Certification as signed by Windy Marks and Erica Johnson on August 15, 2019. These sections are being provided again to facilitate CMS' review, updated as necessary to indicate completion of the specified payments.

I.4.D.ii.(a) Description of Delivery System and Provider Payment Initiatives

I.4.D.ii.(a)(i) Type and Description of Directed Payment Arrangements

The TI Program is designed to provide a uniform dollar increase to eligible AHCCCS providers to develop systems for integrated care and support ongoing efforts to improve care coordination, increase efficiencies in service delivery, and reduce fragmentation between behavioral health and physical health care.

I.4.D.ii.(a)(ii) Directed Payments Incorporated in Capitation Rates

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.4.D.ii.(a)(iii) Directed Payments Under Separate Payment Arrangement

The TI Program payments were not included in the ACC certified capitation rates and have been paid out via lump sum payments.

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I.4.D.ii.(a)(iii)(A) Aggregate Amount

The original estimates of anticipated payments including premium tax for TI were approximately \$36.33 million. After the completion of the contract year, in accordance with the data, assumptions, and methodologies included in the original certification, the final amount of payments including non-benefit costs and premium tax totaled \$48.9 million for the TI Program for the ACC Program.

I.4.D.ii.(a)(iii)(B) Providers Receiving Payment

The providers receiving the payments include primary care physicians, Integrated Clinic providers, Behavioral Health Outpatient Clinics, and hospitals which qualify for the TI Program and who demonstrate performance improvement by meeting certain benchmarks for integrating and coordinating physical and behavioral health care.

I.4.D.ii.(a)(iii)(C) Distribution Methodology

The distribution methodology for the TI Program is unchanged from the original capitation rate certification. The distribution methodology for the TI Program for CYE 20 is based on the utilization of services by members with providers participating in the TI Program. Adjudicated and approved CYE 20 encounter data are used to allocate the TI payments by capitation rate cell. The encounter data includes billing provider tax IDs (TINs) that were eligible and received payments for the TI Program, relevant claim health plan information, relevant rate cell information, and health plan paid (HPP) information. The encounter HPP data for these TINs and claim health plans could exceed the amount that each TIN would receive in TI payments. The encounter data is therefore only used for distribution purposes to calculate the distribution percentage at the capitation rate cell level per TIN and claim health plan. This distribution percentage is then applied to the actual TI amounts by TIN and claim health plan to derive the amount per capitation rate cell level. Member month data is also utilized to develop the PMPMs for TI payments associated with each rate cell.

I.4.D.ii.(a)(iii)(D) Estimated Impact by Rate Cell

Appendix 1 shows the total dollars paid, including premium tax, by TI Program category and rate cell. Appendix 2 shows the total TI Program payments by rate cell incorporated into the capitation rates as PMPMs. Appendix 3 shows the TI Program PMPMs, including premium, tax by TI Program category and rate cell.

I.4.D.ii.(a)(iii)(E) Pre-Print Acknowledgement

The TI payments are being made under the approved TI Program § 438.6(c) payment arrangements in a manner consistent with the pre-prints reviewed by CMS.

I.4.D.ii.(a)(iii)(F) Future Documentation Requirements

AHCCCS is submitting this notification document to CMS which incorporates the total amount of the TI Program payments into the rate certification's rate cells, consistent with the distribution methodology described in Section I.4.D.ii.(a)(iii)(C). The capitation rates with and without the TI can be found in Appendix 2.

I.4.E. Pass-Through Payments

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.5. Projected Non-Benefit Costs

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

I.6. Risk Adjustment and Acuity Adjustments

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

Section II Medicaid Managed Care Rates with Long-Term Services and Supports

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

Section III New Adult Group Capitation Rates

Not applicable to the TI Program for the CYE 20 ACC Program rate update.

Appendix 1: CYE 20 TI Program Payments

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PCP Dollars

GSA	MCO	CYE 20 TI PCP Dollars								Total
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payments	
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$117,727	\$397,719	\$313,679	\$47,763	\$134,893	\$489,580	\$104,949	\$0	\$1,606,310
North	Steward Health Choice Arizona	\$265,320	\$675,254	\$649,324	\$105,445	\$261,208	\$935,032	\$193,788	\$0	\$3,085,371
Central	Arizona Complete Health - Complete Care Plan	\$227,579	\$394,172	\$184,928	\$16,552	\$57,399	\$327,018	\$76,619	\$0	\$1,284,267
Central	Banner - University Family Care	\$237,690	\$351,903	\$203,139	\$20,528	\$56,495	\$392,241	\$92,534	\$0	\$1,354,530
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$248,497	\$1,101,849	\$309,542	\$24,760	\$90,254	\$312,112	\$95,447	\$0	\$2,182,461
Central	Magellan Complete Care	\$139,129	\$181,638	\$96,157	\$17,348	\$39,274	\$289,641	\$62,107	\$0	\$825,294
Central	Mercy Care	\$733,784	\$2,054,771	\$822,273	\$121,490	\$237,645	\$884,428	\$268,728	\$0	\$5,123,120
Central	Steward Health Choice Arizona	\$269,295	\$1,066,875	\$393,875	\$58,607	\$114,930	\$466,189	\$119,693	\$0	\$2,489,464
Central	UnitedHealthcare Community Plan	\$694,245	\$1,928,144	\$642,370	\$104,827	\$238,407	\$801,874	\$211,715	\$0	\$4,621,582
South	Arizona Complete Health - Complete Care Plan	\$252,602	\$539,707	\$159,560	\$27,165	\$102,627	\$239,602	\$43,509	\$0	\$1,364,772
South	Banner - University Family Care	\$358,574	\$890,980	\$178,654	\$31,969	\$107,767	\$259,983	\$51,744	\$0	\$1,879,671
South	UnitedHealthcare Community Plan (Pima Only)	\$460,168	\$1,129,439	\$137,237	\$23,548	\$86,927	\$169,643	\$42,809	\$0	\$2,049,771
Total		\$4,004,610	\$10,712,452	\$4,090,739	\$600,002	\$1,527,825	\$5,567,343	\$1,363,641	\$0	\$27,866,613

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Hospital Dollars

GSA	MCO	CYE 20 TI Hospital Dollars								Total
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payments	
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1,555	\$32,269	\$10,127	\$3,262	\$5,821	\$28,524	\$3,902	\$0	\$85,458
North	Steward Health Choice Arizona	\$1,300	\$12,839	\$7,108	\$1,903	\$3,013	\$18,145	\$1,848	\$0	\$46,158
Central	Arizona Complete Health - Complete Care Plan	\$1,837	\$6,621	\$6,647	\$221	\$4,482	\$25,918	\$2,685	\$0	\$48,411
Central	Banner - University Family Care	\$3,561	\$7,689	\$6,442	\$536	\$3,041	\$30,947	\$2,994	\$0	\$55,209
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$6,724	\$30,341	\$17,849	\$2,218	\$11,127	\$41,138	\$4,750	\$0	\$114,147
Central	Magellan Complete Care	\$677	\$564	\$986	\$96	\$536	\$6,268	\$587	\$0	\$9,714
Central	Mercy Care	\$85,130	\$128,733	\$190,335	\$19,810	\$81,239	\$324,682	\$46,733	\$0	\$876,663
Central	Steward Health Choice Arizona	\$3,250	\$15,256	\$12,608	\$1,412	\$6,366	\$25,761	\$2,563	\$0	\$67,217
Central	UnitedHealthcare Community Plan	\$11,139	\$47,422	\$28,130	\$3,029	\$20,291	\$68,671	\$8,890	\$0	\$187,572
South	Arizona Complete Health - Complete Care Plan	\$1,237	\$4,860	\$5,635	\$1,246	\$3,305	\$13,008	\$1,923	\$0	\$31,215
South	Banner - University Family Care	\$4,129	\$5,112	\$9,366	\$1,349	\$5,724	\$18,059	\$3,561	\$0	\$47,300
South	UnitedHealthcare Community Plan (Pima Only)	\$247	\$2,745	\$2,634	\$363	\$1,940	\$5,181	\$631	\$0	\$13,742
Total		\$120,787	\$294,452	\$297,868	\$35,445	\$146,885	\$606,302	\$81,069	\$0	\$1,582,807

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Behavioral Health Dollars

GSA	MCO	CYE 20 TI Behavioral Health Dollars								Total
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payments	
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1,610	\$418,304	\$135,573	\$42,637	\$78,805	\$300,893	\$34,859	\$0	\$1,012,681
North	Steward Health Choice Arizona	\$893	\$368,824	\$186,092	\$71,212	\$76,188	\$454,658	\$50,243	\$0	\$1,208,109
Central	Arizona Complete Health - Complete Care Plan	\$1,422	\$289,800	\$91,892	\$27,314	\$49,012	\$225,668	\$25,338	\$0	\$710,446
Central	Banner - University Family Care	\$956	\$226,687	\$60,319	\$22,445	\$34,168	\$134,727	\$14,263	\$0	\$493,566
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1,794	\$589,358	\$159,563	\$25,545	\$84,414	\$207,541	\$26,463	\$0	\$1,094,678
Central	Magellan Complete Care	\$373	\$42,736	\$8,055	\$1,649	\$6,982	\$32,428	\$3,417	\$0	\$95,640
Central	Mercy Care	\$12,117	\$2,123,636	\$552,807	\$147,337	\$300,323	\$1,019,922	\$112,312	\$0	\$4,268,454
Central	Steward Health Choice Arizona	\$1,752	\$629,807	\$246,603	\$63,918	\$109,528	\$363,139	\$44,407	\$0	\$1,459,154
Central	UnitedHealthcare Community Plan	\$2,898	\$1,292,666	\$399,199	\$147,194	\$221,314	\$602,316	\$83,033	\$0	\$2,748,620
South	Arizona Complete Health - Complete Care Plan	\$1,824	\$313,053	\$120,872	\$59,691	\$80,421	\$331,189	\$28,453	\$0	\$935,503
South	Banner - University Family Care	\$1,208	\$402,073	\$138,939	\$53,064	\$91,803	\$338,963	\$28,721	\$0	\$1,054,772
South	UnitedHealthcare Community Plan (Pima Only)	\$1,460	\$344,734	\$107,536	\$40,294	\$58,147	\$232,297	\$22,633	\$0	\$807,101
Total		\$28,308	\$7,041,679	\$2,207,449	\$702,299	\$1,191,104	\$4,243,742	\$474,142	\$0	\$15,888,724

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Criminal Justice Dollars

GSA	MCO	CYE 20 TI Criminal Justice Dollars								Total
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payments	
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$426	\$38,477	\$27,447	\$7,535	\$9,806	\$53,389	\$7,454	\$0	\$144,532
North	Steward Health Choice Arizona	\$120	\$23,008	\$14,261	\$8,167	\$4,617	\$42,429	\$4,510	\$0	\$97,113
Central	Arizona Complete Health - Complete Care Plan	\$390	\$12,913	\$45,681	\$7,122	\$10,261	\$124,471	\$15,657	\$0	\$216,495
Central	Banner - University Family Care	\$1,125	\$17,618	\$47,800	\$4,554	\$12,989	\$125,843	\$10,248	\$0	\$220,175
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$636	\$21,929	\$53,212	\$3,552	\$13,475	\$83,919	\$10,124	\$0	\$186,847
Central	Magellan Complete Care	\$1,256	\$5,971	\$11,218	\$109	\$5,800	\$77,682	\$5,633	\$0	\$107,668
Central	Mercy Care	\$1,812	\$28,098	\$63,730	\$8,056	\$12,758	\$113,476	\$10,510	\$0	\$238,441
Central	Steward Health Choice Arizona	\$575	\$22,235	\$104,397	\$6,568	\$22,249	\$169,313	\$14,332	\$0	\$339,668
Central	UnitedHealthcare Community Plan	\$1,155	\$44,222	\$133,321	\$14,450	\$27,595	\$251,668	\$31,739	\$0	\$504,151
South	Arizona Complete Health - Complete Care Plan	\$54	\$135,215	\$90,949	\$55,111	\$43,317	\$262,128	\$22,843	\$0	\$609,616
South	Banner - University Family Care	\$176	\$195,267	\$121,858	\$54,024	\$49,900	\$284,274	\$30,948	\$0	\$736,447
South	UnitedHealthcare Community Plan (Pima Only)	\$23	\$50,413	\$17,312	\$8,262	\$10,406	\$77,756	\$7,515	\$0	\$171,688
Total		\$7,748	\$595,364	\$731,186	\$177,508	\$223,173	\$1,666,348	\$171,515	\$0	\$3,572,842

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Total Dollars

GSA	MCO	CYE 20 TI Total Dollars								Total
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payments	
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$121,318	\$886,769	\$486,825	\$101,197	\$229,324	\$872,386	\$151,164	\$0	\$2,848,981
North	Steward Health Choice Arizona	\$267,633	\$1,079,925	\$856,785	\$186,727	\$345,027	\$1,450,264	\$250,389	\$0	\$4,436,751
Central	Arizona Complete Health - Complete Care Plan	\$231,227	\$703,506	\$329,149	\$51,209	\$121,153	\$703,075	\$120,299	\$0	\$2,259,618
Central	Banner - University Family Care	\$243,333	\$603,897	\$317,700	\$48,062	\$106,693	\$683,758	\$120,039	\$0	\$2,123,480
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$257,652	\$1,743,477	\$540,166	\$56,075	\$199,269	\$644,709	\$136,784	\$0	\$3,578,132
Central	Magellan Complete Care	\$141,435	\$230,908	\$116,416	\$19,203	\$52,591	\$406,019	\$71,745	\$0	\$1,038,317
Central	Mercy Care	\$832,843	\$4,335,238	\$1,629,145	\$296,693	\$631,965	\$2,342,510	\$438,283	\$0	\$10,506,678
Central	Steward Health Choice Arizona	\$274,872	\$1,734,173	\$757,483	\$130,504	\$253,073	\$1,024,402	\$180,996	\$0	\$4,355,503
Central	UnitedHealthcare Community Plan	\$709,439	\$3,312,454	\$1,203,020	\$269,499	\$507,608	\$1,724,529	\$335,377	\$0	\$8,061,925
South	Arizona Complete Health - Complete Care Plan	\$255,718	\$992,835	\$377,016	\$143,212	\$229,670	\$845,927	\$96,728	\$0	\$2,941,106
South	Banner - University Family Care	\$364,086	\$1,493,432	\$448,818	\$140,406	\$255,194	\$901,279	\$114,975	\$0	\$3,718,190
South	UnitedHealthcare Community Plan (Pima Only)	\$461,898	\$1,527,331	\$264,719	\$72,467	\$157,420	\$484,878	\$73,588	\$0	\$3,042,302
Total		\$4,161,454	\$18,643,946	\$7,327,242	\$1,515,255	\$3,088,987	\$12,083,734	\$2,090,367	\$0	\$48,910,985

Appendix 2: CYE 20 Certified and Adjusted Capitation Rates

CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

AGE < 1

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$699.30	\$7.57	\$706.87	\$544.34	\$7.57	\$551.91	\$540.76	\$7.57	\$548.33
North	Steward Health Choice Arizona	\$719.47	\$10.19	\$729.66	\$555.17	\$10.19	\$565.37	\$557.34	\$10.19	\$567.53
Central	Arizona Complete Health - Complete Care Plan	\$714.37	\$7.41	\$721.78	\$562.78	\$7.41	\$570.20	\$556.73	\$7.41	\$564.14
Central	Banner - University Family Care	\$602.60	\$10.20	\$612.80	\$602.60	\$10.20	\$612.80	\$602.29	\$10.20	\$612.49
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$723.80	\$7.20	\$731.00	\$563.41	\$7.20	\$570.62	\$541.84	\$7.20	\$549.04
Central	Magellan Complete Care	\$797.10	\$10.05	\$807.15	\$640.41	\$10.05	\$650.46	\$623.91	\$10.05	\$633.96
Central	Mercy Care	\$606.90	\$6.88	\$613.78	\$606.90	\$6.88	\$613.78	\$595.97	\$6.88	\$602.85
Central	Steward Health Choice Arizona	\$708.73	\$6.33	\$715.06	\$546.88	\$6.33	\$553.21	\$548.49	\$6.33	\$554.82
Central	UnitedHealthcare Community Plan	\$787.68	\$8.10	\$795.78	\$612.03	\$8.10	\$620.13	\$640.04	\$8.10	\$648.13
South	Arizona Complete Health - Complete Care Plan	\$690.61	\$7.45	\$698.06	\$544.06	\$7.45	\$551.51	\$581.74	\$7.45	\$589.19
South	Banner - University Family Care	\$608.48	\$7.64	\$616.12	\$608.48	\$7.64	\$616.12	\$592.89	\$7.64	\$600.52
South	UnitedHealthcare Community Plan (Pima Only)	\$749.03	\$13.26	\$762.29	\$582.00	\$13.26	\$595.27	\$566.19	\$13.26	\$579.45

Notes:

- 1) October 1, 2019 – October 31, 2019 capitation rates are inclusive of the Health Insurer Provider Fee as signed by Wenzhang Du on October 19, 2020
- 2) November 1, 2019 – March 31, 2020 and April 1, 2020 – September 30, 2020 capitation rates are as signed by Windy Marks and Erica Johnson on August 15, 2019

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AGE 1-20

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$253.56	\$2.77	\$256.33	\$197.37	\$2.77	\$200.15	\$198.37	\$2.77	\$201.14
North	Steward Health Choice Arizona	\$245.35	\$2.73	\$248.09	\$189.28	\$2.73	\$192.02	\$188.48	\$2.73	\$191.22
Central	Arizona Complete Health - Complete Care Plan	\$254.44	\$2.08	\$256.52	\$200.45	\$2.08	\$202.53	\$185.12	\$2.08	\$187.20
Central	Banner - University Family Care	\$194.85	\$2.06	\$196.91	\$194.85	\$2.06	\$196.92	\$201.23	\$2.06	\$203.29
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$222.87	\$2.51	\$225.38	\$173.48	\$2.51	\$175.99	\$173.42	\$2.51	\$175.92
Central	Magellan Complete Care	\$390.26	\$2.02	\$392.28	\$313.55	\$2.02	\$315.57	\$223.39	\$2.02	\$225.41
Central	Mercy Care	\$182.14	\$2.23	\$184.37	\$182.14	\$2.23	\$184.37	\$187.31	\$2.23	\$189.54
Central	Steward Health Choice Arizona	\$213.16	\$2.38	\$215.54	\$164.48	\$2.38	\$166.86	\$164.30	\$2.38	\$166.68
Central	UnitedHealthcare Community Plan	\$243.50	\$2.32	\$245.82	\$189.20	\$2.32	\$191.52	\$191.82	\$2.32	\$194.14
South	Arizona Complete Health - Complete Care Plan	\$244.28	\$1.61	\$245.89	\$192.44	\$1.61	\$194.05	\$192.25	\$1.61	\$193.87
South	Banner - University Family Care	\$186.66	\$2.03	\$188.69	\$186.66	\$2.03	\$188.68	\$189.27	\$2.03	\$191.30
South	UnitedHealthcare Community Plan (Pima Only)	\$258.66	\$2.95	\$261.61	\$200.98	\$2.95	\$203.94	\$197.47	\$2.95	\$200.42

Notes:

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CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

AGE 21+

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$474.74	\$3.77	\$478.51	\$358.89	\$3.77	\$362.66	\$365.92	\$3.77	\$369.69
North	Steward Health Choice Arizona	\$444.78	\$4.93	\$449.72	\$331.31	\$4.93	\$336.24	\$326.13	\$4.93	\$331.07
Central	Arizona Complete Health - Complete Care Plan	\$469.82	\$2.32	\$472.13	\$355.32	\$2.32	\$357.64	\$357.56	\$2.32	\$359.88
Central	Banner - University Family Care	\$341.74	\$2.80	\$344.54	\$341.74	\$2.80	\$344.54	\$347.32	\$2.80	\$350.13
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$463.95	\$2.69	\$466.63	\$348.07	\$2.69	\$350.76	\$345.24	\$2.69	\$347.92
Central	Magellan Complete Care	\$493.41	\$2.58	\$496.00	\$379.99	\$2.58	\$382.57	\$414.79	\$2.58	\$417.37
Central	Mercy Care	\$430.17	\$2.39	\$432.56	\$430.17	\$2.39	\$432.57	\$425.91	\$2.39	\$428.30
Central	Steward Health Choice Arizona	\$456.58	\$3.03	\$459.61	\$339.84	\$3.03	\$342.86	\$324.03	\$3.03	\$327.05
Central	UnitedHealthcare Community Plan	\$499.23	\$2.45	\$501.68	\$375.46	\$2.45	\$377.91	\$385.55	\$2.45	\$388.00
South	Arizona Complete Health - Complete Care Plan	\$448.44	\$1.40	\$449.84	\$340.63	\$1.40	\$342.03	\$332.01	\$1.40	\$333.41
South	Banner - University Family Care	\$337.22	\$1.40	\$338.62	\$337.22	\$1.40	\$338.62	\$343.99	\$1.40	\$345.38
South	UnitedHealthcare Community Plan (Pima Only)	\$515.41	\$1.20	\$516.61	\$389.19	\$1.20	\$390.38	\$389.86	\$1.20	\$391.06

Notes:

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CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

Duals

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$144.07	\$1.16	\$145.23	\$111.96	\$1.16	\$113.12	\$108.37	\$1.16	\$109.53
North	Steward Health Choice Arizona	\$147.98	\$2.56	\$150.54	\$114.19	\$2.56	\$116.74	\$118.43	\$2.56	\$120.99
Central	Arizona Complete Health - Complete Care Plan	\$169.82	\$0.95	\$170.77	\$133.78	\$0.95	\$134.73	\$138.01	\$0.95	\$138.96
Central	Banner - University Family Care	\$140.49	\$1.14	\$141.63	\$140.49	\$1.14	\$141.62	\$145.61	\$1.14	\$146.74
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$174.83	\$0.76	\$175.59	\$136.09	\$0.76	\$136.86	\$122.21	\$0.76	\$122.97
Central	Magellan Complete Care	\$208.47	\$1.57	\$210.04	\$167.49	\$1.57	\$169.06	\$174.27	\$1.57	\$175.84
Central	Mercy Care	\$168.64	\$1.36	\$170.00	\$168.64	\$1.36	\$169.99	\$160.40	\$1.36	\$161.76
Central	Steward Health Choice Arizona	\$165.96	\$1.29	\$167.25	\$127.89	\$1.29	\$129.18	\$134.80	\$1.29	\$136.09
Central	UnitedHealthcare Community Plan	\$153.84	\$1.05	\$154.90	\$119.47	\$1.05	\$120.53	\$125.69	\$1.05	\$126.74
South	Arizona Complete Health - Complete Care Plan	\$161.86	\$1.00	\$162.85	\$127.40	\$1.00	\$128.40	\$131.47	\$1.00	\$132.46
South	Banner - University Family Care	\$123.63	\$0.89	\$124.52	\$123.63	\$0.89	\$124.52	\$127.65	\$0.89	\$128.53
South	UnitedHealthcare Community Plan (Pima Only)	\$148.84	\$0.60	\$149.44	\$115.65	\$0.60	\$116.24	\$105.59	\$0.60	\$106.18

Notes:

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CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

SSI Without Medicare

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1,478.97	\$7.23	\$1,486.20	\$1,151.24	\$7.23	\$1,158.47	\$1,154.99	\$7.23	\$1,162.22
North	Steward Health Choice Arizona	\$1,444.02	\$9.99	\$1,454.01	\$1,113.79	\$9.99	\$1,123.78	\$1,110.39	\$9.99	\$1,120.38
Central	Arizona Complete Health - Complete Care Plan	\$1,363.50	\$3.93	\$1,367.43	\$1,074.16	\$3.93	\$1,078.09	\$1,063.79	\$3.93	\$1,067.72
Central	Banner - University Family Care	\$1,202.43	\$4.23	\$1,206.66	\$1,202.43	\$4.23	\$1,206.66	\$1,217.66	\$4.23	\$1,221.88
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1,362.03	\$4.48	\$1,366.51	\$1,060.21	\$4.48	\$1,064.69	\$1,148.81	\$4.48	\$1,153.29
Central	Magellan Complete Care	\$1,408.42	\$4.79	\$1,413.21	\$1,131.57	\$4.79	\$1,136.36	\$1,252.17	\$4.79	\$1,256.95
Central	Mercy Care	\$1,408.27	\$5.16	\$1,413.43	\$1,408.27	\$5.16	\$1,413.43	\$1,417.50	\$5.16	\$1,422.66
Central	Steward Health Choice Arizona	\$1,440.97	\$5.02	\$1,445.99	\$1,111.57	\$5.02	\$1,116.59	\$1,139.70	\$5.02	\$1,144.72
Central	UnitedHealthcare Community Plan	\$1,586.31	\$4.85	\$1,591.16	\$1,232.42	\$4.85	\$1,237.26	\$1,157.06	\$4.85	\$1,161.91
South	Arizona Complete Health - Complete Care Plan	\$1,452.02	\$4.56	\$1,456.57	\$1,142.41	\$4.56	\$1,146.96	\$1,133.70	\$4.56	\$1,138.26
South	Banner - University Family Care	\$1,209.90	\$4.18	\$1,214.08	\$1,209.90	\$4.18	\$1,214.08	\$1,244.39	\$4.18	\$1,248.57
South	UnitedHealthcare Community Plan (Pima Only)	\$1,742.61	\$3.59	\$1,746.20	\$1,353.63	\$3.59	\$1,357.22	\$1,315.59	\$3.59	\$1,319.18

Notes:

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CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

Proposition 204 Childless Adults

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$768.67	\$4.99	\$773.66	\$598.08	\$4.99	\$603.06	\$631.51	\$4.99	\$636.50
North	Steward Health Choice Arizona	\$756.34	\$6.81	\$763.15	\$583.41	\$6.81	\$590.22	\$556.26	\$6.81	\$563.06
Central	Arizona Complete Health - Complete Care Plan	\$839.76	\$3.13	\$842.90	\$661.10	\$3.13	\$664.23	\$647.19	\$3.13	\$650.33
Central	Banner - University Family Care	\$584.09	\$4.53	\$588.62	\$584.09	\$4.53	\$588.62	\$628.23	\$4.53	\$632.77
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$841.51	\$3.48	\$845.00	\$654.46	\$3.48	\$657.94	\$652.50	\$3.48	\$655.99
Central	Magellan Complete Care	\$808.70	\$4.45	\$813.15	\$649.27	\$4.45	\$653.72	\$715.91	\$4.45	\$720.36
Central	Mercy Care	\$800.51	\$3.84	\$804.35	\$800.51	\$3.84	\$804.35	\$791.60	\$3.84	\$795.45
Central	Steward Health Choice Arizona	\$797.94	\$3.99	\$801.93	\$614.76	\$3.99	\$618.75	\$594.43	\$3.99	\$598.42
Central	UnitedHealthcare Community Plan	\$852.84	\$3.19	\$856.03	\$662.30	\$3.19	\$665.49	\$664.93	\$3.19	\$668.12
South	Arizona Complete Health - Complete Care Plan	\$707.65	\$3.06	\$710.71	\$557.13	\$3.06	\$560.20	\$552.70	\$3.06	\$555.76
South	Banner - University Family Care	\$570.17	\$2.66	\$572.83	\$570.17	\$2.66	\$572.82	\$578.79	\$2.66	\$581.45
South	UnitedHealthcare Community Plan (Pima Only)	\$760.67	\$1.82	\$762.49	\$590.55	\$1.82	\$592.37	\$584.18	\$1.82	\$585.99

Notes:

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CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

Expansion State Adults

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$595.03	\$3.47	\$598.49	\$461.84	\$3.47	\$465.31	\$472.20	\$3.47	\$475.67
North	Steward Health Choice Arizona	\$520.53	\$5.02	\$525.55	\$400.76	\$5.02	\$405.78	\$391.80	\$5.02	\$396.82
Central	Arizona Complete Health - Complete Care Plan	\$538.61	\$2.44	\$541.05	\$423.05	\$2.44	\$425.48	\$425.24	\$2.44	\$427.68
Central	Banner - University Family Care	\$409.23	\$3.81	\$413.04	\$409.23	\$3.81	\$413.05	\$433.32	\$3.81	\$437.13
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$491.09	\$2.65	\$493.73	\$380.79	\$2.65	\$383.44	\$386.03	\$2.65	\$388.68
Central	Magellan Complete Care	\$580.31	\$4.41	\$584.73	\$463.85	\$4.41	\$468.27	\$469.96	\$4.41	\$474.37
Central	Mercy Care	\$493.17	\$2.67	\$495.84	\$493.17	\$2.67	\$495.84	\$488.73	\$2.67	\$491.39
Central	Steward Health Choice Arizona	\$500.02	\$2.93	\$502.94	\$385.07	\$2.93	\$387.99	\$376.56	\$2.93	\$379.49
Central	UnitedHealthcare Community Plan	\$553.44	\$2.55	\$555.99	\$429.15	\$2.55	\$431.70	\$429.33	\$2.55	\$431.88
South	Arizona Complete Health - Complete Care Plan	\$498.54	\$1.30	\$499.84	\$391.26	\$1.30	\$392.55	\$383.55	\$1.30	\$384.85
South	Banner - University Family Care	\$409.28	\$1.27	\$410.55	\$409.28	\$1.27	\$410.55	\$410.47	\$1.27	\$411.74
South	UnitedHealthcare Community Plan (Pima Only)	\$545.12	\$1.07	\$546.18	\$422.01	\$1.07	\$423.08	\$428.80	\$1.07	\$429.87

Notes:

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CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

Delivery Supplemental Payments

GSA	MCO	Capitation Rates Effective 10/1/19 - 10/31/19			Capitation Rates Effective 11/1/19 - 3/31/20			Capitation Rates Effective 4/1/20 - 9/30/20		
		Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI	Cap Rates without TI	TI PMPM	Cap Rates with TI
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$6,121.83	\$0.00	\$6,121.83	\$6,121.83	\$0.00	\$6,121.83	\$6,121.83	\$0.00	\$6,121.83
North	Steward Health Choice Arizona	\$6,061.83	\$0.00	\$6,061.83	\$6,061.83	\$0.00	\$6,061.83	\$6,061.83	\$0.00	\$6,061.83
Central	Arizona Complete Health - Complete Care Plan	\$6,167.41	\$0.00	\$6,167.41	\$6,167.41	\$0.00	\$6,167.41	\$6,167.41	\$0.00	\$6,167.41
Central	Banner - University Family Care	\$6,154.58	\$0.00	\$6,154.58	\$6,154.58	\$0.00	\$6,154.58	\$6,154.58	\$0.00	\$6,154.58
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$6,170.47	\$0.00	\$6,170.47	\$6,170.47	\$0.00	\$6,170.47	\$6,170.47	\$0.00	\$6,170.47
Central	Magellan Complete Care	\$6,166.19	\$0.00	\$6,166.19	\$6,166.19	\$0.00	\$6,166.19	\$6,166.19	\$0.00	\$6,166.19
Central	Mercy Care	\$6,170.47	\$0.00	\$6,170.47	\$6,170.47	\$0.00	\$6,170.47	\$6,170.47	\$0.00	\$6,170.47
Central	Steward Health Choice Arizona	\$6,109.98	\$0.00	\$6,109.98	\$6,109.98	\$0.00	\$6,109.98	\$6,109.98	\$0.00	\$6,109.98
Central	UnitedHealthcare Community Plan	\$6,170.47	\$0.00	\$6,170.47	\$6,170.47	\$0.00	\$6,170.47	\$6,170.47	\$0.00	\$6,170.47
South	Arizona Complete Health - Complete Care Plan	\$6,380.96	\$0.00	\$6,380.96	\$6,380.96	\$0.00	\$6,380.96	\$6,380.96	\$0.00	\$6,380.96
South	Banner - University Family Care	\$6,380.33	\$0.00	\$6,380.33	\$6,380.33	\$0.00	\$6,380.33	\$6,380.33	\$0.00	\$6,380.33
South	UnitedHealthcare Community Plan (Pima Only)	\$6,384.12	\$0.00	\$6,384.12	\$6,384.12	\$0.00	\$6,384.12	\$6,384.12	\$0.00	\$6,384.12

Notes:

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Appendix 3: CYE 20 TI Program PMPM by TI Program Categories

CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

AGE < 1

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$7.35	\$0.10	\$0.10	\$0.03	\$7.57
North	Steward Health Choice Arizona	\$10.10	\$0.05	\$0.03	\$0.00	\$10.19
Central	Arizona Complete Health - Complete Care Plan	\$7.30	\$0.06	\$0.05	\$0.01	\$7.41
Central	Banner - University Family Care	\$9.96	\$0.15	\$0.04	\$0.05	\$10.20
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$6.95	\$0.19	\$0.05	\$0.02	\$7.20
Central	Magellan Complete Care	\$9.88	\$0.05	\$0.03	\$0.09	\$10.05
Central	Mercy Care	\$6.06	\$0.70	\$0.10	\$0.01	\$6.88
Central	Steward Health Choice Arizona	\$6.20	\$0.07	\$0.04	\$0.01	\$6.33
Central	UnitedHealthcare Community Plan	\$7.92	\$0.13	\$0.03	\$0.01	\$8.10
South	Arizona Complete Health - Complete Care Plan	\$7.36	\$0.04	\$0.05	\$0.00	\$7.45
South	Banner - University Family Care	\$7.52	\$0.09	\$0.03	\$0.00	\$7.64
South	UnitedHealthcare Community Plan (Pima Only)	\$13.22	\$0.01	\$0.04	\$0.00	\$13.26

CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

AGE 1-20

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1.24	\$0.10	\$1.31	\$0.12	\$2.77
North	Steward Health Choice Arizona	\$1.71	\$0.03	\$0.93	\$0.06	\$2.73
Central	Arizona Complete Health - Complete Care Plan	\$1.16	\$0.02	\$0.86	\$0.04	\$2.08
Central	Banner - University Family Care	\$1.20	\$0.03	\$0.77	\$0.06	\$2.06
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1.58	\$0.04	\$0.85	\$0.03	\$2.51
Central	Magellan Complete Care	\$1.59	\$0.00	\$0.37	\$0.05	\$2.02
Central	Mercy Care	\$1.06	\$0.07	\$1.09	\$0.01	\$2.23
Central	Steward Health Choice Arizona	\$1.46	\$0.02	\$0.86	\$0.03	\$2.38
Central	UnitedHealthcare Community Plan	\$1.35	\$0.03	\$0.91	\$0.03	\$2.32
South	Arizona Complete Health - Complete Care Plan	\$0.88	\$0.01	\$0.51	\$0.22	\$1.61
South	Banner - University Family Care	\$1.21	\$0.01	\$0.55	\$0.27	\$2.03
South	UnitedHealthcare Community Plan (Pima Only)	\$2.18	\$0.01	\$0.67	\$0.10	\$2.95

CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

AGE 21+

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$2.43	\$0.08	\$1.05	\$0.21	\$3.77
North	Steward Health Choice Arizona	\$3.74	\$0.04	\$1.07	\$0.08	\$4.93
Central	Arizona Complete Health - Complete Care Plan	\$1.30	\$0.05	\$0.65	\$0.32	\$2.32
Central	Banner - University Family Care	\$1.79	\$0.06	\$0.53	\$0.42	\$2.80
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1.54	\$0.09	\$0.79	\$0.26	\$2.69
Central	Magellan Complete Care	\$2.13	\$0.02	\$0.18	\$0.25	\$2.58
Central	Mercy Care	\$1.21	\$0.28	\$0.81	\$0.09	\$2.39
Central	Steward Health Choice Arizona	\$1.57	\$0.05	\$0.98	\$0.42	\$3.03
Central	UnitedHealthcare Community Plan	\$1.31	\$0.06	\$0.81	\$0.27	\$2.45
South	Arizona Complete Health - Complete Care Plan	\$0.59	\$0.02	\$0.45	\$0.34	\$1.40
South	Banner - University Family Care	\$0.56	\$0.03	\$0.43	\$0.38	\$1.40
South	UnitedHealthcare Community Plan (Pima Only)	\$0.62	\$0.01	\$0.49	\$0.08	\$1.20

CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

Duals

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$0.55	\$0.04	\$0.49	\$0.09	\$1.16
North	Steward Health Choice Arizona	\$1.44	\$0.03	\$0.98	\$0.11	\$2.56
Central	Arizona Complete Health - Complete Care Plan	\$0.31	\$0.00	\$0.51	\$0.13	\$0.95
Central	Banner - University Family Care	\$0.48	\$0.01	\$0.53	\$0.11	\$1.14
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$0.34	\$0.03	\$0.35	\$0.05	\$0.76
Central	Magellan Complete Care	\$1.42	\$0.01	\$0.13	\$0.01	\$1.57
Central	Mercy Care	\$0.56	\$0.09	\$0.67	\$0.04	\$1.36
Central	Steward Health Choice Arizona	\$0.58	\$0.01	\$0.63	\$0.07	\$1.29
Central	UnitedHealthcare Community Plan	\$0.41	\$0.01	\$0.58	\$0.06	\$1.05
South	Arizona Complete Health - Complete Care Plan	\$0.19	\$0.01	\$0.42	\$0.38	\$1.00
South	Banner - University Family Care	\$0.20	\$0.01	\$0.34	\$0.34	\$0.89
South	UnitedHealthcare Community Plan (Pima Only)	\$0.19	\$0.00	\$0.33	\$0.07	\$0.60

CYE 20 AHCCCS Complete Care Program Capitation Rate Notification - TI

SSI Without Medicare

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$4.25	\$0.18	\$2.49	\$0.31	\$7.23
North	Steward Health Choice Arizona	\$7.56	\$0.09	\$2.21	\$0.13	\$9.99
Central	Arizona Complete Health - Complete Care Plan	\$1.86	\$0.15	\$1.59	\$0.33	\$3.93
Central	Banner - University Family Care	\$2.24	\$0.12	\$1.35	\$0.51	\$4.23
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$2.03	\$0.25	\$1.90	\$0.30	\$4.48
Central	Magellan Complete Care	\$3.57	\$0.05	\$0.64	\$0.53	\$4.79
Central	Mercy Care	\$1.94	\$0.66	\$2.45	\$0.10	\$5.16
Central	Steward Health Choice Arizona	\$2.28	\$0.13	\$2.17	\$0.44	\$5.02
Central	UnitedHealthcare Community Plan	\$2.28	\$0.19	\$2.11	\$0.26	\$4.85
South	Arizona Complete Health - Complete Care Plan	\$2.04	\$0.07	\$1.60	\$0.86	\$4.56
South	Banner - University Family Care	\$1.77	\$0.09	\$1.50	\$0.82	\$4.18
South	UnitedHealthcare Community Plan (Pima Only)	\$1.98	\$0.04	\$1.33	\$0.24	\$3.59

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Proposition 204 Childless Adults

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$2.80	\$0.16	\$1.72	\$0.31	\$4.99
North	Steward Health Choice Arizona	\$4.39	\$0.09	\$2.13	\$0.20	\$6.81
Central	Arizona Complete Health - Complete Care Plan	\$1.46	\$0.12	\$1.01	\$0.55	\$3.13
Central	Banner - University Family Care	\$2.60	\$0.21	\$0.89	\$0.83	\$4.53
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1.69	\$0.22	\$1.12	\$0.45	\$3.48
Central	Magellan Complete Care	\$3.18	\$0.07	\$0.36	\$0.85	\$4.45
Central	Mercy Care	\$1.45	\$0.53	\$1.67	\$0.19	\$3.84
Central	Steward Health Choice Arizona	\$1.82	\$0.10	\$1.41	\$0.66	\$3.99
Central	UnitedHealthcare Community Plan	\$1.48	\$0.13	\$1.12	\$0.47	\$3.19
South	Arizona Complete Health - Complete Care Plan	\$0.87	\$0.05	\$1.20	\$0.95	\$3.06
South	Banner - University Family Care	\$0.77	\$0.05	\$1.00	\$0.84	\$2.66
South	UnitedHealthcare Community Plan (Pima Only)	\$0.64	\$0.02	\$0.87	\$0.29	\$1.82

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Expansion State Adults

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$2.41	\$0.09	\$0.80	\$0.17	\$3.47
North	Steward Health Choice Arizona	\$3.88	\$0.04	\$1.01	\$0.09	\$5.02
Central	Arizona Complete Health - Complete Care Plan	\$1.55	\$0.05	\$0.51	\$0.32	\$2.44
Central	Banner - University Family Care	\$2.94	\$0.10	\$0.45	\$0.33	\$3.81
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$1.85	\$0.09	\$0.51	\$0.20	\$2.65
Central	Magellan Complete Care	\$3.82	\$0.04	\$0.21	\$0.35	\$4.41
Central	Mercy Care	\$1.64	\$0.28	\$0.68	\$0.06	\$2.67
Central	Steward Health Choice Arizona	\$1.93	\$0.04	\$0.72	\$0.23	\$2.93
Central	UnitedHealthcare Community Plan	\$1.61	\$0.07	\$0.63	\$0.24	\$2.55
South	Arizona Complete Health - Complete Care Plan	\$0.58	\$0.03	\$0.38	\$0.31	\$1.30
South	Banner - University Family Care	\$0.57	\$0.04	\$0.32	\$0.34	\$1.27
South	UnitedHealthcare Community Plan (Pima Only)	\$0.62	\$0.01	\$0.33	\$0.11	\$1.07

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Delivery Supplemental Payments

GSA	MCO	CYE 20 TI PMPMs with Premium Tax				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
North	Steward Health Choice Arizona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Arizona Complete Health - Complete Care Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Banner - University Family Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	WellCare of Arizona (formerly Care 1st Health Plan Arizona)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Magellan Complete Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Mercy Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Steward Health Choice Arizona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	UnitedHealthcare Community Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South	Arizona Complete Health - Complete Care Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South	Banner - University Family Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South	UnitedHealthcare Community Plan (Pima Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00