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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

AHCCCS Population Highlights December 2010

The AHCCCS population as of December 1, 2010 was 1,347,614. This figure does not include Healthcare Group enrollment of 9,188 (as of November 1, 2010), the SLMB/Qualified Individual enrollment of 30,803 or Transplant Option 1 & 2 enrollment of 11. Including these populations, the total AHCCCS population is 1,387,616.

AHCCCS population:

	4/1/10	5/1/10	6/1/10	7/1/10	8/1/10	9/1/10	10/1/10	11/1/10	121/10
AHCCCS Acute	1,270,591	1,275,892	1,280,269	1,272,118	1,273,856	1,273,326	1,267,192	1,281,488	1,272,968
KidsCare	36,108	33,708	32,221	30,445	28,782	27,365	26,188	25,086	23,980
ALTCS ¹	49,725	49,851	50,095	50,241	50,270	50,441	50,532	50,568	50,666
Total Population	1,356,424	1,359,451	1,362,585	1,352,804	1,352,908	1,351,132	1,343,912	1,357,142	1,347,614

¹ Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From November 1, 2010 to December 1, 2010, the population decreased 9,528 members or 1%.
- The major <u>decreases</u> in the AHCCCS population from November 1st, 2010 to December 1st, 2010 were:
 - 4,590 AHCCCS for Families and Children
 - 1,504 AHCCCS Care/MED
 - 1,106 KidsCare
- The major <u>increases</u> in the AHCCCS population from November 1st, 2010 to December 1st, 2010 were:
 - 787 SSI Related
 - 249 SOBRA Family Planning
- Of the 1,296,948 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	3,889	
Qualified Medicare Beneficiary Only	3,992	4.1% of the Acute Care Population
Federal Emergency Services	44,840	
Total	52,721	

There were 11 discrepancies between the number of individuals eligible and the number enrolled.
 Capitation adjustments have been made.

The Medicare Cost Sharing programs in addition to QMB are:

	4/1/10	5/1/10	6/1/10	7/1/10	8/1/10	9/1/10	10/1/10	11/1/10	12/1/10
Specified Low Income Medicare Beneficiaries (SLMB)	17,429	17,578	17,762	17,959	18,106	18,219	18,261	18,363	18,419
Qualified Individuals I	11,806	11,959	12,078	12,176	12,278	12,361	12,420	12,480	12,384
Total	29,235	29,537	29,840	30,135	30,384	30,580	30,681	30,843	30,803

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will <u>not</u> be added to the summary report, county report or population by contractor report.

• The Transplant Option programs:

	4/1/10	5/1/10	6/1/10	7/1/10	8/1/10	9/1/10	10/1/10	11/1/10	12/1/10
Transplant Option 1	14	14	15	15	15	15	15	12	11
Transplant Option 2	0	0	0	0	0	0	0	0	0
Total	14	14	15	15	15	15	15	12	11

Effective December 1, 2008 Transplant Option 1 and Transplant Option 2 was reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

The detail report may include 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.

If you have any questions concerning this report, please contact Linda Skinner, DMS Assistant Director, at <u>Linda.Skinner@azahcccs.gov</u> or 602-417-4635/1-800-654-8713 ext. 74635.