

March 3, 2017

Mark Fisher President and CEO Southwest Catholic Health Network dba Mercy Care Plan 4350 E Cotton Center Blvd Phoenix, AZ 85040

Subject: Notification of Contract Awards ALTCS E/PD RFP YH18-0001

Dear Mr. Fisher:

AHCCCS is awarding *Southwest Catholic Health Network dba Mercy Care Plan* an ALTCS E/PD Contract under RFP number YH18-0001 in the following Geographic Service Area and County with the capitation rate components specified in the attached document.

- GSA Central (Maricopa, Gila, Pinal)
- Pima County Only in South GSA

Please countersign and return this contract award letter no later than ten days from the date of this award letter (March 13th, 2017, 5:00 p.m., Arizona time). This information must be emailed to Meggan Harley with cc to Julie Ambur at Julie.Ambur@azahcccs.gov Contracts and Policy Administrator, DHCM.

Per the RFP Section H: Instructions to Offerors, Award of Contract, the Successful Offeror must accept <u>all</u> Contract awards or decline <u>all</u> Contract awards as specified in the award letter. If a Successful Offeror declines an awarded Contract, the Successful Offeror must ensure that AHCCCS is notified in writing within seven calendar days (March 10th, 2017, 5:00 p.m., Arizona time) of the date of the award letter. In the event that you fail to return this award letter by the dates noted above, AHCCCS may withdraw this Contract award.

The ALTCS E/PD RFP YH18-0001 Procurement File will be made available for public inspection on the AHCCCS website on or about March 3, 2017.

If you have any questions regarding this letter please contact Meggan Harley.

Sincerely,

Meggan Harley, CPPØ, MSW AHCCCS Chief Procurement Officer Meggan.Harley@azahcccs.gov

(602) 417-4538 Attachment

Mark Fisher
President and CEO
Southwest Catholic Health Network dba Mercy Care Plan

RFP 18 ALTCS E/PD Capitation Award - Mercy Care Plan

Gross Medical Component by Risk Group and GSA

Risk Group North		North	Central		South (Pima County Only)	
Dual	\$	-	\$	2,848.74	\$	2,782.09
NonDual	\$	-	\$	6,227.87	\$	5,628.30

Case Management Component by Risk Group and GSA

Risk Group	North			Central	South (Pima County Only)		
Dual	\$	-		\$	134.17	\$	131.71
NonDual	\$	-		\$	138.66	\$	137.48

Administrative Component by Risk Group and GSA

Risk Group	North			Central	South (Pima County Only)	
Dual	\$	-	\$	47.13	\$	45.34
NonDual	\$	-	\$	257.68	\$	220.67

These are the awarded capitation rate components. Final capitation rates that include reinsurance offset, premium tax, risk contingency and any programmatic or other changes, as identified in the RFP, will be issued at a later date.

Note: In accordance with the RFP, the Pima County-only Contractor's capitation rates will be adjusted factoring in the following:

- 1. The Offeror's bid medical component rate for the South GSA (as adjusted by RFP Section D, Paragraph 51, Compensation and RFP Section D, Paragraph 54, Capitation Adjustments specific to Pima County-only), and
- 2. The Offeror's bid administrative component rate for the South GSA, and
- 3. The Offeror's bid case management component rate for the South GSA (as adjusted by RFP Section D, Paragraph 51, Compensation and RFP Section D, Paragraph 54, Capitation Adjustments specific to Pima County-only).