

**Behavioral Health Services  
Funding Summary  
STATE FYE  
30-Jun-2020**

	<i>Children Services</i>	<i>SMI Services</i>	<i>Substance Use Disorder Services <sup>(2)</sup></i>	<i>General Mental Health Services</i>	<i>Crisis</i>	<i>Prevention Services</i>	<i>Discretionary Grants <sup>(3)</sup></i>	<i>Total <sup>(4)</sup></i>
<b>State <sup>(1)</sup></b>	\$ -	\$ 91,713,377	\$ 4,591,542	\$ -	\$ 16,391,300	\$ -	\$ -	<b>112,696,219</b>
<b>Federal</b>	\$ 11,054,607	\$ 6,890,220	\$ 29,022,031	\$ -	\$ -	\$ 11,871,411	\$ 34,515,559	<b>93,353,827</b>
<b>County</b>	\$ 1,500,000	\$ 63,926,799	\$ 1,489,871	\$ 1,866,705	\$ -	\$ -	\$ -	<b>68,783,375</b>
<b>Other</b>	\$ -	\$ -	\$ 76,300	\$ -	\$ -	\$ -	\$ -	<b>76,300</b>
<b>Total</b>	\$ 12,554,607	\$ 162,530,396	\$ 35,179,743	\$ 1,866,705	\$ 16,391,300	\$ 11,871,411	\$ 34,515,559	<b>274,909,721</b>

**Notes:**

<sup>(1)</sup> The amounts listed are the *Appropriated* amounts per Laws 2019, 1st Regular Session, Chapter 263.

<sup>(2)</sup> The Substance Use Disorder Services Column includes SABG Block Grant funding for Crisis, Children, & Oxford House Plans, subject to written approval by AHCCCS.

<sup>(3)</sup> The Discretionary Grants Column includes funding for Oxford House Plans, subject to written approval by AHCCCS.

<sup>(4)</sup> Includes Unobligated Balances.

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**Non-Title XIX/XXI Summary**

Contract #	Vendor ID		Children Services	SMI Services	Substance Use Disorder Services	General Mental Health Services	Crisis Services	Prevention Services	Infrastructure	Grand Total
			Total	Total	Total	Total	Total	Total	Total	Total
		Budget	12,554,607	162,530,396	35,179,743	1,866,705	16,391,300	11,871,411	34,515,559	274,909,721
		<u>Entity</u>								
YH17-0003-03	00010306	Mercy Care	6,994,873	109,042,688	19,538,403	1,866,705	8,928,536	1,892,127	15,130,397	163,393,729
YH17-0003-02	00010497	Steward Health Choice	1,779,120	11,223,876	4,552,929	-	2,329,839	540,161	6,595,985	27,021,910
YH17-0003-01	00010422	AZ Complete Health	3,698,108	26,893,636	9,709,719	-	4,814,125	1,472,767	11,266,946	57,855,301
YH16-0026	62986801	CRIT	-	-	-	-	50,000	-	-	50,000
BH16-0023	00990010	Gila River	30,169	161,968	367,669	-	33,000	202,525	874,305	1,669,636
BH16-0021	00990030	Navajo Nation	-	13,000	-	-	85,000	-	-	98,000
BH16-0022	00990040	Pascua-Yaqui	11,902	280,864	245,431	-	100,800	236,000	647,926	1,522,923
BH16-0071	00990020	Wht Mtn Apache	40,435	40,755	75,729	-	50,000	-	-	206,919
		GOYFF	-	-	-	-	-	5,906,300	-	5,906,300
		Other	-	9,354,546	689,863	-	-	144,216	-	10,188,625
		Total	12,554,607	157,011,332	35,179,743	1,866,705	16,391,300	10,394,096	34,515,559	267,913,342
		Unobligated Balance	-	5,519,064	-	-	-	1,477,315	-	6,996,379

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Children's Services <sup>(1)</sup>			Federal Funds <sup>(2)(3)</sup>				County Funds		
			MHBG Block Grant CFDA # 93.958				Maricopa Co IGA		
Program			18 MHBG	19 MHBG	19 MHBG	20 MHBG			
FAIN Number			SED Child One-Time	SED Child One-Time	SED Child Base	SED Child Base			
Function			B09SM010004-18	B09SM010004-19	B09SM010004-19	B09SM010004-20			
Contract #	Vendor ID	Program Period Code (PPC)	MHBGSED				MARIBHSPRG		
			18x19	19x20	19x20	20x21	S2020	Total	
Total Budget by Category			11,054,607				1,500,000	Total	
Budget			-	333,246	9,711,897	1,009,464	1,500,000	12,554,607	
<b>Entity</b>									
YH17-0003-03	00010306	Mercy Care	-	-	5,027,839	467,034	1,500,000	6,994,873	
YH17-0003-02	00010497	Steward Health Choice	-	222,312	1,415,959	140,849	-	1,779,120	
YH17-0003-01	00010422	AZ Complete Care	-	110,934	3,185,593	401,581	-	3,698,108	
YH16-0026	62986801	CRIT	-	-	-	-	-	-	
BH16-0023	00990010	Gila River	-	-	30,169	-	-	30,169	
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	
BH16-0022	00990040	Pascua-Yaqui	-	-	11,902	-	-	11,902	
BH16-0071	00990020	Wht Mtn Apache	-	-	40,435	-	-	40,435	
Other			-	-	-	-	-	-	
Total			-	333,246	9,711,897	1,009,464	1,500,000	12,554,607	
Unobligated Balance			-	-	-	-	-	-	

Notes:

(1) Flex Funds are unallowable.

(2) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.

(3) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. § 812(c)(10) and 841.

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**Seriously Mentally Ill Services (1)**

		State Funds							Federal Funds (6)(7)(8)					County Funds					
		General Fund				SMI Housing Trust Fund (HC2555)			MHBG Block Grant CFDA # 93.958					Intergovernmental Agreements (IGA)					
		Non-TXIX SMI Services (2)(3)(4)	Non TXIX SMI Housing	Supported Housing (5)	Supported Housing Projects (5)			18 MHBG	19 MHBG	20 MHBG	18 MHBG	19 MHBG	Maricopa County (11)	Pima County	Coconino County				
Program	FAIN Number	NONT19SMI		SUHOUSSERV	SUHOUSPROJ	HOUSTFPROJ		B09SM010004-18	B09SM010004-19	B09SM010004-20	SM010004-18	B09SM010004-19	MARIBHSPRG	PIMABHSPRG	COCOBHSPRG				
Contract #	Vendor ID	Program Period Code (PPC)	S2020	S2020	S2020	S2017	S2018	S2019	S2020	MHBGSMI	MHBGSMI	MHBGSMI	MHBGEVID	MHBGEVID	S2020				
		Total Budget by Category	77,646,900	5,324,800	8,741,677			6,880,220					63,926,799			Total			
		Budget	55,248,079	22,398,821	4,724,800	600,000	2,714,883	2,026,794	2,000,000.00	2,000,000.00	96,206.84	4,523,044	472,971	420,010	1,377,988	59,751,863	2,974,936	1,200,000	\$ 162,530,396
		Entity																	
		YH17-0003-03	00010306	Mercy Care	28,659,729	16,858,860	2,545,828	-	1,247,444	-	-	-	-	-	-	-	-	-	109,042,688
		YH17-0003-02	00010497	Steward Health Choice	6,352,529	721,643	581,448	600,000	149,133	346,462	-	-	-	-	-	-	-	-	11,223,876
		YH17-0003-01	00010422	AZ Complete Care	14,565,428	4,712,568	1,597,524	-	552,179	449,060	-	-	-	-	-	-	-	-	26,883,636
		YH16-0026	62986801	CRIT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BH16-0023	00990010	Gila River	116,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	161,988
		BH16-0021	00990030	Navajo Nation	-	13,000	-	-	-	-	-	-	-	-	-	-	-	-	13,000
		BH16-0022	00990040	Pascua-Yaqui	74,200	52,750	-	-	51,123	80,000	-	-	-	-	-	-	-	-	280,864
		BH16-0071	00990020	Whl Mtn Apache	-	20,000	-	-	10,755	10,000	-	-	-	-	-	-	-	-	40,755
		Other			4,806,650	-	-	-	704,248	295,752	-	-	-	-	-	-	-	-	9,354,546
		Total			54,574,536	22,398,821	4,724,800	600,000	2,714,883.02	1,181,273.55	-	-	-	-	-	-	-	-	157,011,332
		Unobligated Balance			673,543	-	-	-	-	845,521	2,000,000	2,000,000	-	-	-	-	-	-	\$ 5,519,064

Notes:

- (1) Flex Funds are unallowable.
- (2) Other Non-TXIX Services includes DES RSA (\$2,707,206), SMI Determinations Contracts (\$1,599,618.60), PATH Contracts (\$449,825), & ALTCS Tribal (\$50K).
- (3) Other Non-TXIX Services/PATH Contracts includes Community Bridges #BH16-0084, La Frontera #BH16-0085, Good Neighbor Alliance #BH16-0086, and Catholic Charities #BH16-0087.
- (4) Non-TXIX Services includes funding for ALTCS members served by the RBHA effective 10/1/2019 (Mercy Care \$500,000, AZCH \$36,000, Steward \$14,000).
- (5) Supported Housing could include GMH/SA, subject to approved housing spending plans.
- (6) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
- (7) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.
- (8) MHBG SMI 18 Block Grant funds must be expended by 9/30/2019.
- (9) MHBG FEP/ESMI 18 Block Grant funds must be spent by 9/30/2019.
- (10) MHBG FEP/ESMI 19 budget reflects the period of 10/1/2019-6/30/2019 & subject to change based on approved plans.
- (11) Other includes \$3,547,896 for Maricopa Integrated Health Systems (MIHS).

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Substance Use Disorder Services <sup>(1)</sup>			State Funds	Federal Funds <sup>(2)(3)(4)(5)</sup>					Intergovernmental Agreements (IGA) & Other Funds		Total
			Substance Use Disorder Services (SUDS) HC2325 <sup>(6)</sup>	SABG Block Grant CFDA # 93.959					County	Other	
Program	19 SABG	19 SABG		20 SABG	19 SABG	20 SABG	Maricopa County	Liquor Service Fees <sup>(7)</sup>			
FAIN Number	General Svcs One Time	General Svcs Base		General Svcs Base	Pregnant & Parenting Women Base	Pregnant & Parenting Women Base					
Function	B08TI010004-19	B08TI010004-19		TI010004-20	B08TI010004-19	TI010004-20	MARIBHSPRG	LIQUOREXP			
Contract # Vendor ID Program Period Code (PPC)	S2018	19x20	19x20	20x21	19x20	20x21	S2019	S2019			
Total Budget by Category			4,591,542	29,022,031					1,489,871	76,300	
Budget			4,591,542	300,923	15,482,353	9,737,979	1,617,066	1,883,710	1,489,871	76,300	\$ 35,179,743
<b>Entity</b>											
YH17-0003-03	00010306	Mercy Care	2,826,184	148,415	6,220,053	6,273,070	1,105,813	1,474,998	1,489,871	-	19,538,403
YH17-0003-02	00010497	Steward Health Choice	721,274	42,984	2,910,659	735,834	79,656	62,522	-	-	4,552,929
YH17-0003-01	00010422	AZ Complete Health	768,171	94,524	5,427,641	2,569,972	426,920	346,191	-	76,300	9,709,719
YH16-0026	62986801	CRIT	-	-	-	-	-	-	-	-	-
BH16-0023	00990010	Gila River	154,231	5,000	203,761	-	4,677	-	-	-	367,669
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui	121,681	5,000	118,750	-	-	-	-	-	245,431
BH16-0071	00990020	Wht Mtn Apache	-	5,000	70,729	-	-	-	-	-	75,729
		Other	-	-	517,397	172,466	-	-	-	-	689,863
		Total	4,591,542	300,923	15,468,990	9,751,342	1,617,066	1,883,710	1,489,871	76,300	\$ 35,179,743
		Unobligated Balance	-	-	13,363	(13,363)	-	-	-	-	\$ -

Notes:

- (1) Flex Funds are unallowable.
- (2) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
- (3) General Services Base includes the allocation for Crisis, Children, and Oxford House.
- (4) Other includes Sonoran Prevention Works Contract for 1/1/2019-12/31/2019.
- (5) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.
- (6) Substance Use Disorder Services Fund (SUDS) per Laws 2018, 1st Special Session, Chapter 1.
- (7) Utilize liquor fee funding to provide services for substance abuse services including crisis, detoxification services, and outpatient services, and Court Ordered Evaluations, per ARS 36-2021 through ARS 36-2031.

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<b>General Mental Health Services<sup>(1)</sup></b>			<b>County Funds</b>	
			Maricopa Co IGA	
Program				
Function			MARIBHSPRG	
Contract #			S2020	
Vendor ID				
Program Period Code (PPC)				
<b>Total Budget by Category</b>			<b>1,866,705</b>	<b>Total</b>
<b>Budget</b>			<b>1,866,705</b>	<b>1,866,705</b>
<b>Entity</b>				
YH17-0003-03	00010306	Mercy Care	1,866,705	1,866,705
YH17-0003-02	00010497	Steward Health Choice	-	-
YH17-0003-01	00010422	AZ Complete Health	-	-
YH16-0026	62986801	CRIT	-	-
BH16-0023	00990010	Gila River	-	-
BH16-0021	00990030	Navajo Nation	-	-
BH16-0022	00990040	Pascua-Yaqui	-	-
BH16-0071	00990020	Wht Mtn Apache	-	-
Other			-	-
Total			1,866,705	1,866,705
Unobligated Balance			-	-

<b>Crisis Services<sup>(1)</sup></b>			<b>State Funds</b>			
			Crisis Services Fund 2227 <sup>(2)</sup>	Crisis Services Fund 2319 <sup>(2)</sup>	Crisis Services (General Fund)	
Program						
Function			CRISHC2227	CRISHC2319	CRISGF1000	
Contract #			S2020			
Vendor ID						
Program Period Code (PPC)						
<b>Total Budget by Category</b>			<b>16,391,300</b>			<b>Total</b>
<b>Budget</b>			<b>1,350,200</b>	<b>900,000</b>	<b>14,141,100</b>	<b>16,391,300</b>
<b>Entity</b>						
YH17-0003-03	00010306	Mercy Care	1,350,200	900,000	6,678,336	8,928,536
YH17-0003-02	00010497	Steward Health Choice	-	-	2,329,839	2,329,839
YH17-0003-01	00010422	AZ Complete Care	-	-	4,814,125	4,814,125
YH16-0026	62986801	CRIT	-	-	50,000	50,000
BH16-0023	00990010	Gila River	-	-	33,000	33,000
BH16-0021	00990030	Navajo Nation	-	-	85,000	85,000
BH16-0022	00990040	Pascua-Yaqui	-	-	100,800	100,800
BH16-0071	00990020	Wht Mtn Apache	-	-	50,000	50,000
Other			-	-	-	-
Total			1,350,200	900,000	14,141,100	16,391,300
Unobligated Balance			-	-	-	-

Notes:

(1) Flex Funds are unallowable.

(2) Represents funds from the Substance Abuse Services Fund and must be used for SA Crisis Services Only, per ARS §36-141 & ARS §36-2005.

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Prevention (1)(2)(3)(4)(5)			Federal Funds				Total
			SABG Block Grant CFDA # 93.959				
Contract #	Vendor ID	Program Period Code (PPC)	19 SABG	19 SABG	20 SABG	19 SABG	Total
			Prevention One Time	Prevention Base	Prevention Base	HIV Early Intervention	
Program		FAIN Number	B08TI010004-19	B08TI010004-19	TI010004-20	B08TI010004-19	
Function		SABGPREEN			SABGHIV		
Total Budget By Category		19x20	19x20	20x21	19x20		
Budget		2,181,306	4,265,350	3,821,222	1,603,533	11,871,411	
Total Budget By Category		10,267,878				1,603,533	
	<b>Entity</b>						
YH17-0003-03	00010306	Mercy Care	-	451,635	413,248	1,027,244	1,892,127
YH17-0003-02	00010497	Steward Health Choice	-	237,879	222,854	79,428	540,161
YH17-0003-01	00010422	AZ Complete Health	-	559,877	504,715	408,175	1,472,767
YH16-0026	62986801	CRIT	-	-	-	-	-
BH16-0023	00990010	Gila River	-	183,839	-	18,686	202,525
BH16-0021	00990030	Navajo Nation	-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui	-	236,000	-	-	236,000
BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-
YH17-0006		GOYFF <sup>(3)</sup>	642,641	2,583,254	2,680,405	-	5,906,300
		Other	61,350	12,866	-	70,000	144,216
		Total	703,991	4,265,350	3,821,222	1,603,533	10,394,096
		Unobligated Balance	1,477,314.54	-	-	-	1,477,315

Notes:

- (1) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
- (2) Other includes funding to Az Department of Health Services for Synar, Office of HIV and the State Lab & Lecroy & Milligan.
- (3) Funding reflects the GOYFF ISA YH17-0006 for 10/1/2019-9/30/2020
- (4) Flex Funds are unallowable.
- (3) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.

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<b>Discretionary Grants <sup>(1)(2)(3)</sup></b>			<b>19 MAT-PDOA</b>	<b>19 AZ Opioid STR</b>	<b>19 AZ SOR</b>	<b>20 AZ SOR</b>	<b>20 AZ SOR SUP</b>		
			CFDA #	93.243	93.788	93.788	93.788	93.788	93.788
Program			MAT-PDOA Criminal Justice Project	Arizona Opioid STR	Arizona State Opioid Response Grant (SOR)	Arizona State Opioid Response Grant (SOR)	Arizona State Opioid Response Grant (SOR)		
Project Period			9/1/18-8/31/19	5/1/18-4/30/20	9/30/18-9/29/19	9/30/19-9/29/20	9/30/18-9/29/20		
FAIN Number			H79TI026754	H79TI080250	H79TI081709	H79TI081709	H79TI081709		
Function			<b>MATPDOAPRG</b>						
Contract #	Vendor ID	Program Period Code (PPC)	1908	1904	1909	2009	2009	Total	
		Budget	872,469	6,984,688	10,563,623	11,699,003	4,395,776	34,515,559	
		<u>Entity</u>							
YH17-0003-03	00010306	Mercy Care	419,835.25	2,298,404.15	4,175,705.18	4,048,676.00	4,187,776	15,130,397	
YH17-0003-02	00010497	Steward Health Choice	256,683.52	2,471,483.15	1,759,472.26	1,900,346.00	208,000	6,595,985	
YH17-0003-01	00010422	AZ Complete Health	195,950.38	1,887,583.86	3,984,411.94	5,199,000.00	-	11,266,946	
YH16-0026	62986801	CRIT	-	-	-	-	-	-	
BH16-0023	00990010	Gila River	-	279,290.34	344,033.62	250,981	-	874,305	
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	
BH16-0022	00990040	Pascua-Yaqui	-	47,926.28	300,000.00	300,000	-	647,926	
BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-	-	
		Other	-	-	-	-	-	-	
		Total	872,469	6,984,688	10,563,623.00	11,699,003.00	4,395,776	34,515,559	
		Unobligated Balance	-	-	-	-	-	-	

Notes:

(1) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.

(2) Flex Funds are unallowable.

(3) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.



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**AWARDS: Department of Health & Human Services (DHHS)  
Department of Health & Human Services (DHHS)  
Substance Abuse & Mental Health Services (SAMHSA)**

	<b>FAIN NUMBER</b>	<b>AMOUNT OF AWARD</b>	<b>ISSUE DATE <sup>(1)</sup></b>	<b>BUDGET PERIOD</b>	<b>PROJECT PERIOD</b>	<b>FFATA <sup>(2)</sup> (Y/N)</b>
<b>93.243 Substance Abuse and Mental Health Services, Projects of Regional and National Significance</b>						
MAT-PDOA Criminal Justice Project	H79TI026754	\$1,500,166	10/10/2019	9/1/18-2/29/20	9/1/16-2/29/20	Y
<b>93.788 OPIOID STR</b>	H79TI080250	\$ 19,035,501	10/23/2019	5/1/18-04/30/20	5/1/17-04/30/20	Y
<b>93.788 AZ State Opioid Response Grant (SOR)</b>	H79TI081709	\$ 30,849,879	10/22/2019	9/30/18-9/29/19	9/30/18-9/29/2020	Y
<b>93.788 AZ State Opioid Response Grant (SOR)</b>	H79TI081709	\$ 20,269,303	9/3/2019	9/30/19-9/29/20	9/30/18-9/29/2020	Y
<b>93.958 Block Grants for Community Mental Health Services (MHBG)</b>	B09SM010004-18	\$ 16,941,418	9/26/2018	10/1/17-9/30/19	10/1/17-9/30/19	N
<b>93.958 Block Grants for Community Mental Health Services (MHBG)</b>	B09SM010004-19	\$ 18,507,674	9/24/2019	10/1/18-9/30/20	10/1/18-9/30/20	N
<b>93.958 Block Grants for Community Mental Health Services (MHBG) <sup>(3)</sup></b>	B09SM010004-20	\$ 18,491,031	TBD	10/1/19-9/30/21	10/1/19-9/30/21	N
<b>93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG)</b>	B08TI010004-18	\$ 40,644,307	9/26/2018	10/1/17-9/30/19	10/1/17-9/30/19	N
<b>93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG)</b>	B08TI010004-19	\$ 40,761,684	9/24/2019	10/1/18-9/30/20	10/1/18-9/30/20	N
<b>93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG) <sup>(3)</sup></b>	B08TI010004-20	\$ 40,421,789	TBD	10/1/19-9/30/21	10/1/19-9/30/21	N

**Notes:**

<sup>(1)</sup> Issue Date reflects the most recent award date.

<sup>(2)</sup> Federal Funding Accountability & Transparency Act (FFATA)

<sup>(3)</sup> MHBG & SABG 20 awards are estimated for Budget Period 10/1/19-9/30/21.