



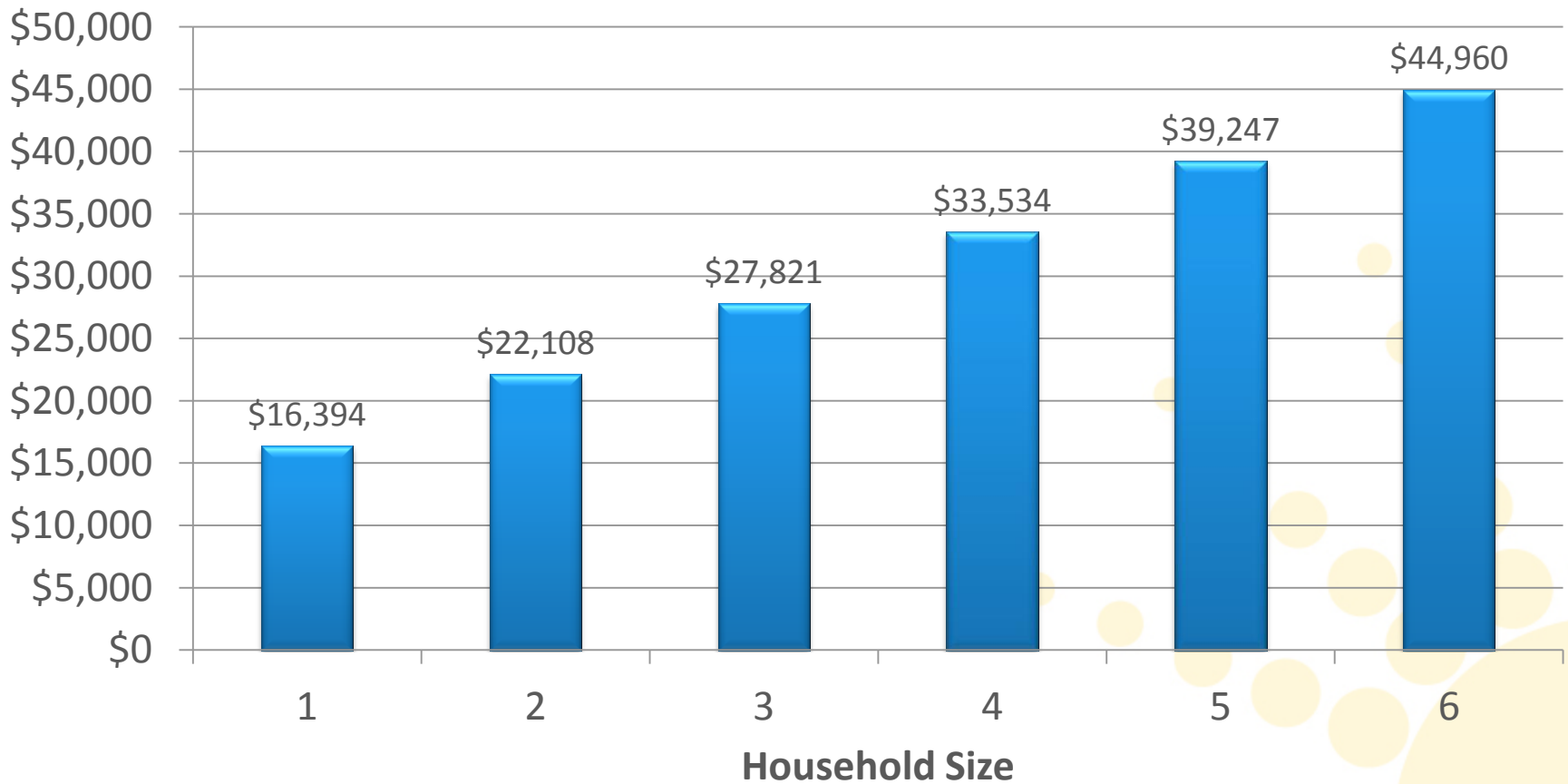
AHCCCS Overview

Beth Kohler

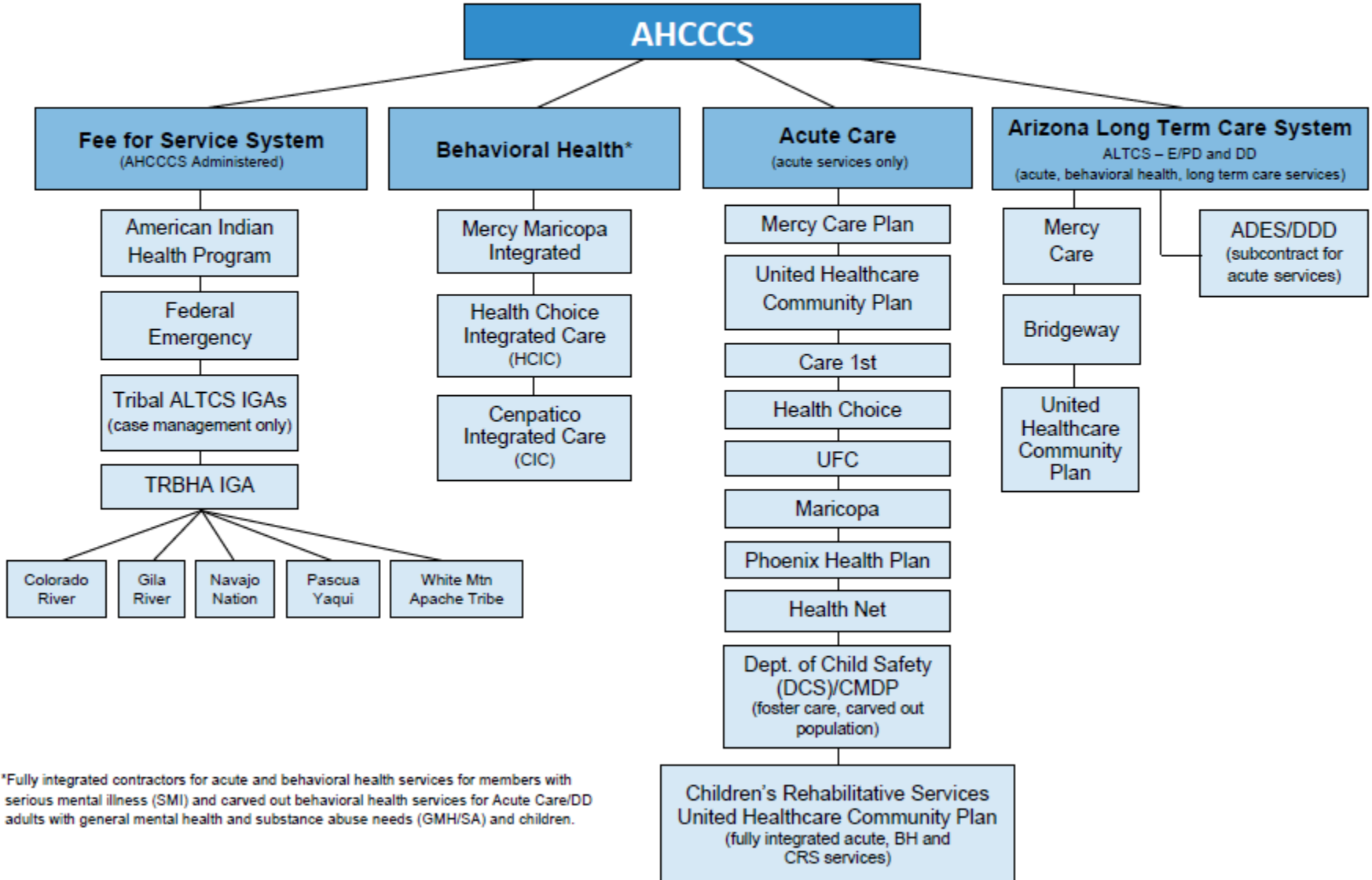
Deputy Director



138% Federal Poverty Level (2016)

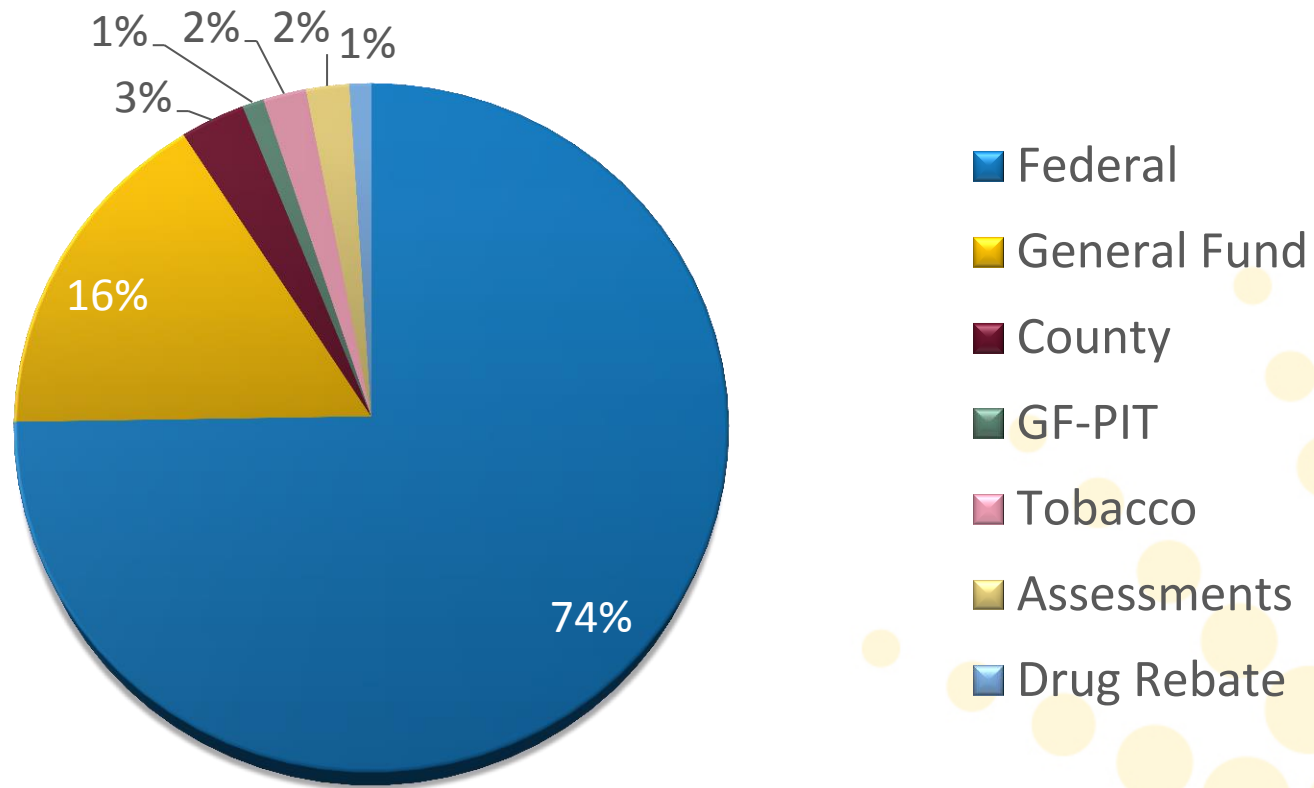


Care Delivery System

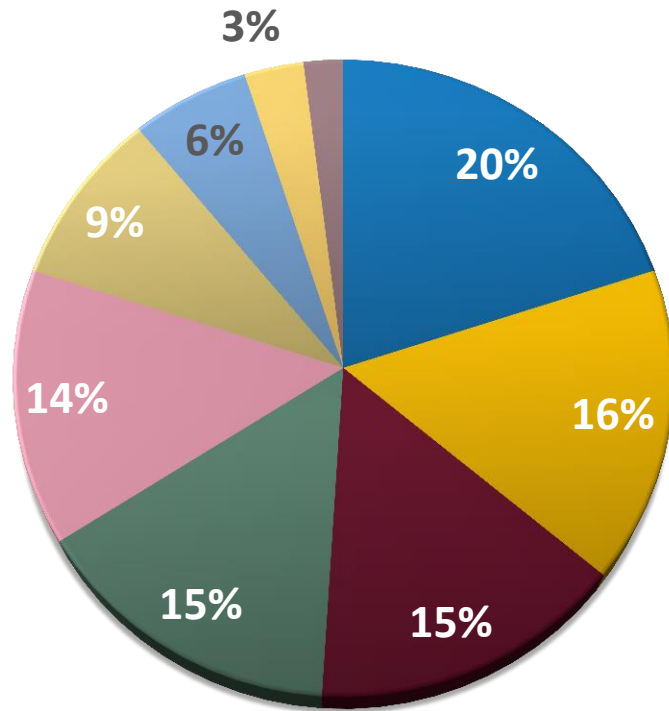


*Fully integrated contractors for acute and behavioral health services for members with serious mental illness (SMI) and carved out behavioral health services for Acute Care/DD adults with general mental health and substance abuse needs (GMH/SA) and children.

FY 2016 Funding Distribution

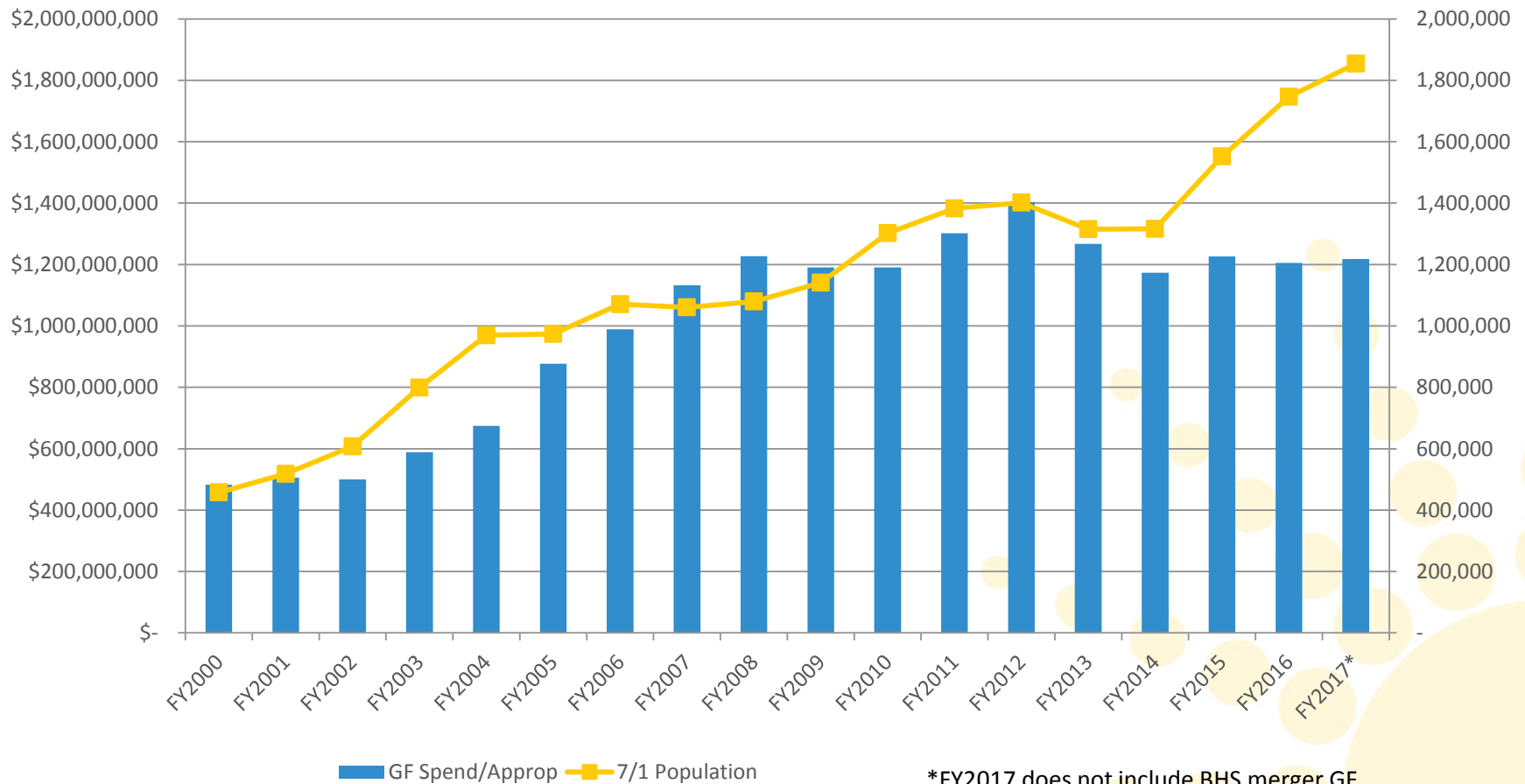


Spending by Provider Type



- Physician
- Hospital IP
- Hospital OP
- Behavioral Health
- HCBS
- Pharmacy
- Nursing Facilities
- Transportation
- Dental

Historical GF Spend vs Population

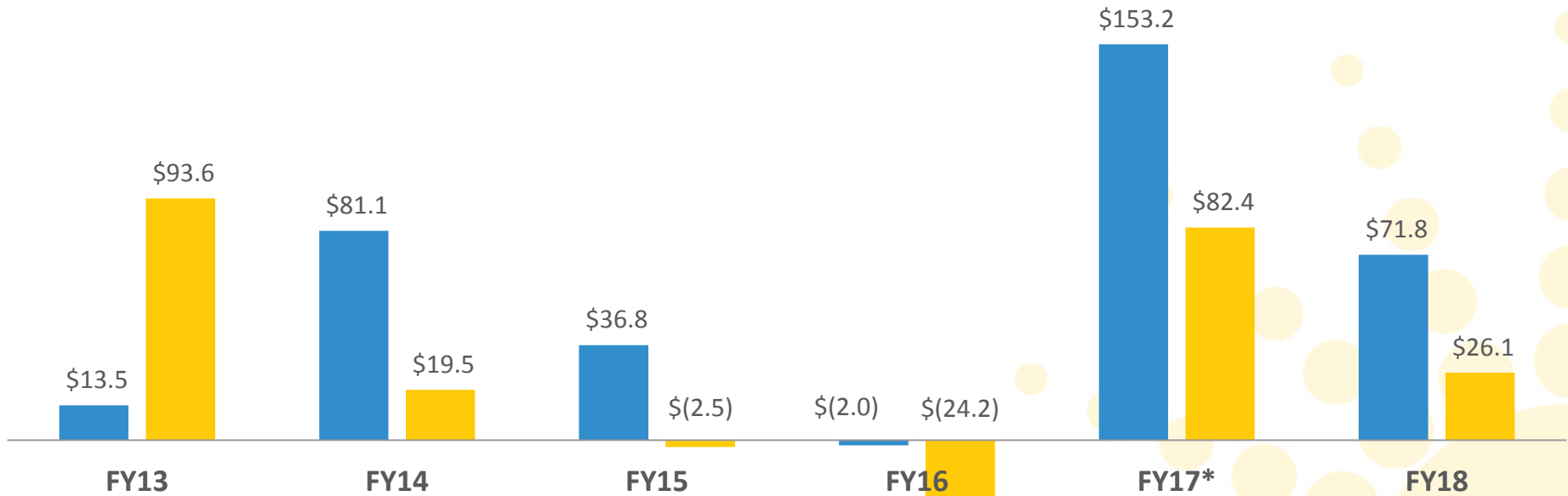


AHCCCS GF Budget Requests

Historical AHCCCS GF Requests

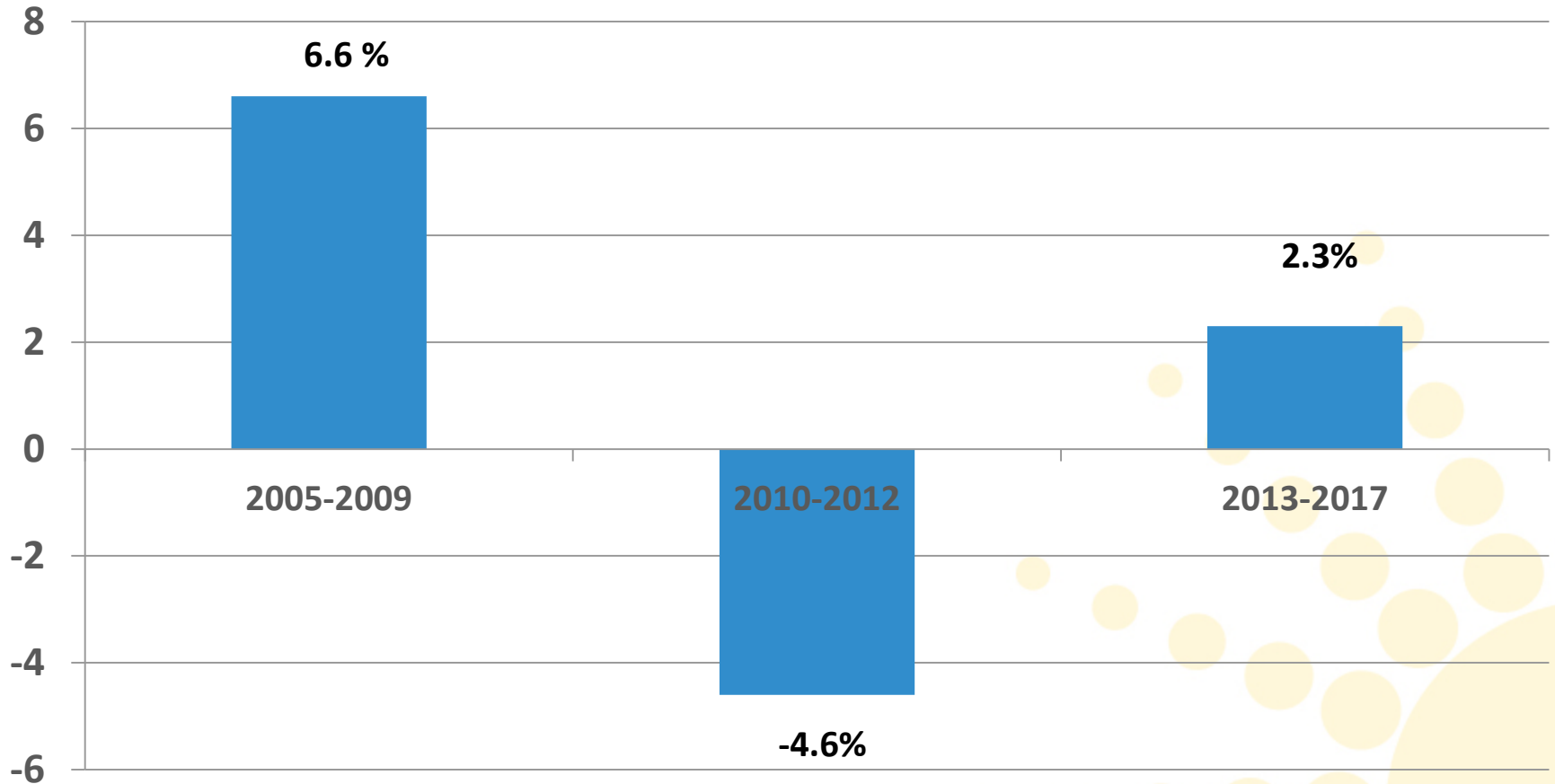
(in millions)

■ Submittal ■ Revision



*Does not include \$517.3M BHS Base Mod

AHCCCS Cap Rate History

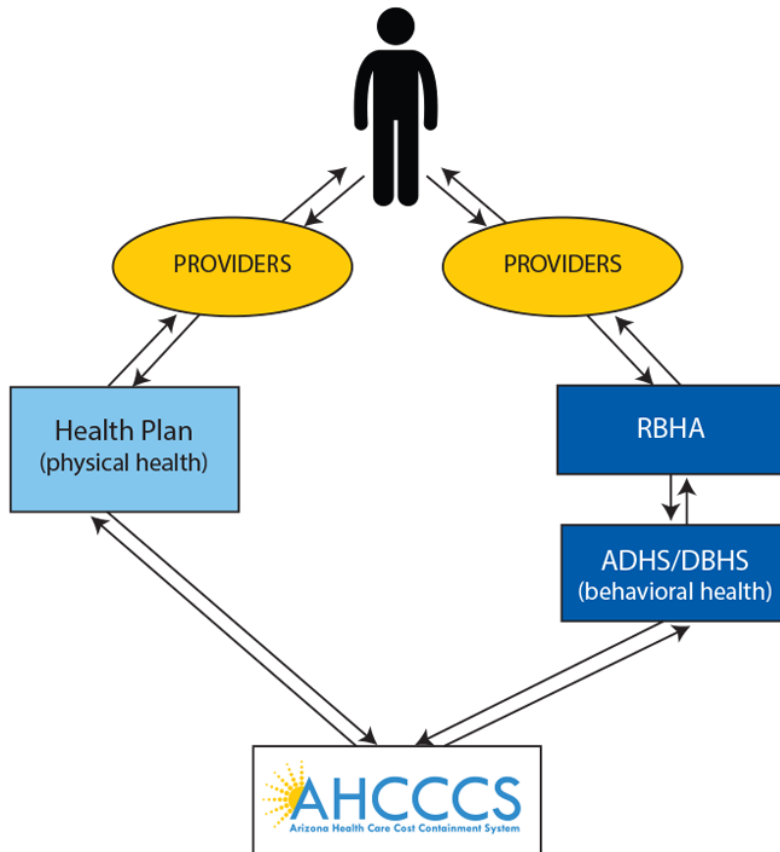


Provider Rate Changes (2009-16)

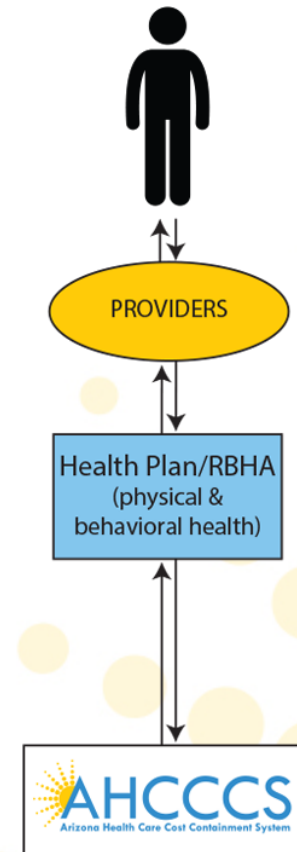
Provider	Change	Provider	Change
Hospital IP	(16-20)%	Emergency	21.6%
Hospital OP	(8.7)%	NEMT	(11.3)%
NF (EPD)	3.3%	ASC	5.6%
Behavioral Health OP	(2.9)%	Dental	(12.5)%
Physician	(13.2)%	FQHC	49.8%

Vision - Integration at all 3 Levels

CURRENT CONFIGURATION

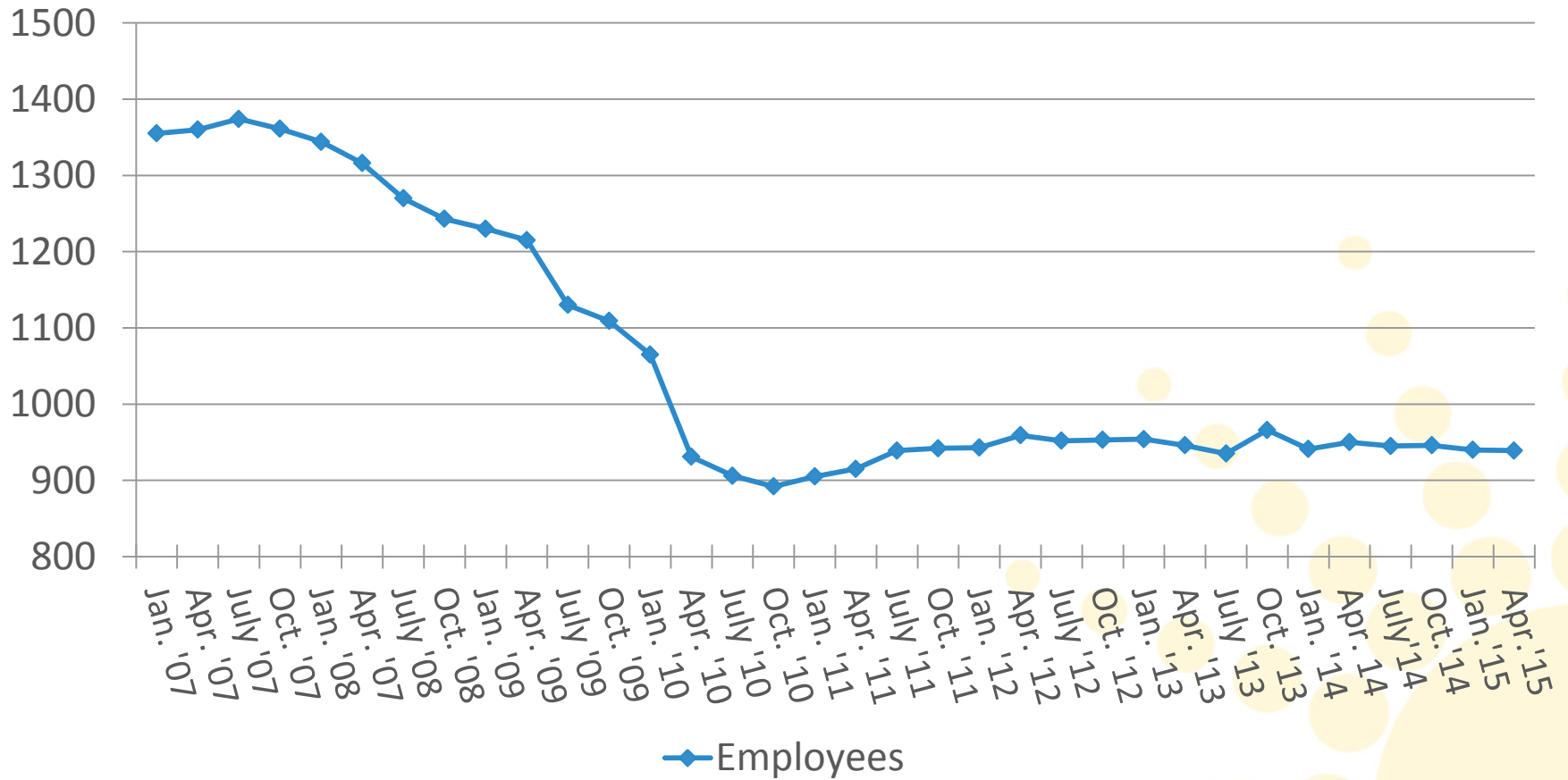


STREAMLINED CONFIGURATION

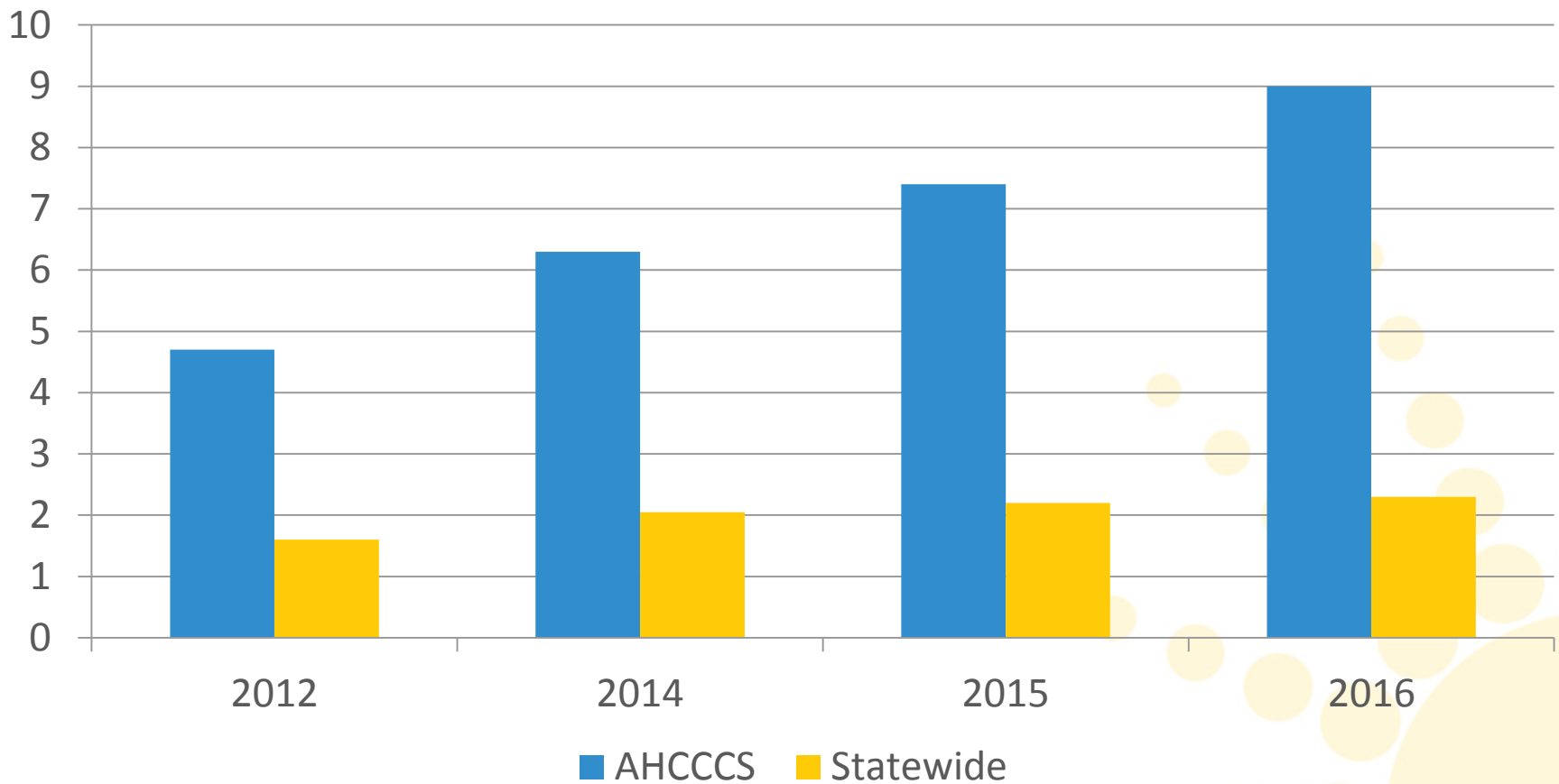


Reaching across Arizona to provide comprehensive quality health care for those in need

AHCCCS Staffing Levels



Employee Engagement



Select AHCCCS Initiatives

1. Active Thoughtful Purchaser
2. Integration Efforts
3. Value Based Purchasing
4. Justice System Transitions
5. Autism-related Services
6. Opioid Crisis
7. Program Integrity
8. Health Information Technology
9. American Indian Care Coordination and Support