

### AHCCCS POPULATION BY CATEGORY

PROGRAM	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	One Month Change	% of Monthly Change	One Year Change	% of Yearly Change
SSI Cash	89,408	89,261	89,154	89,135	89,061	89,117	89,003	88,791	88,600	88,653	88,456	88,741	88,722	(19)	0%	(686)	-1%
SSI Related	119,699	117,264	115,638	110,817	109,765	109,157	108,974	109,338	110,000	110,042	110,709	110,883	110,979	+96	0%	(8,720)	-7%
Related	64,824	62,996	61,801	57,031	56,509	56,104	55,794	56,269	56,728	56,873	57,327	57,298	57,289	(9)	0%	(7,535)	-12%
Expanded*	54,875	54,268	53,837	53,786	53,256	53,053	53,180	53,069	53,272	53,169	53,382	53,585	53,690	+105	0%	(1,185)	-2%
1931 AHCCCS for Families & Children	296,695	294,894	292,851	287,427	284,120	282,942	281,067	281,018	277,837	272,844	271,667	270,151	268,899	(1,252)	0%	(27,796)	-9%
1931-Regular	157,163	156,345	155,931	153,544	152,007	150,978	149,665	149,403	145,724	141,836	141,038	139,191	139,040	(151)	0%	(18,123)	-12%
1931-Expanded*	139,532	138,549	136,920	133,883	132,113	131,964	131,402	131,615	132,113	131,008	130,629	130,960	129,859	(1,101)	-1%	(9,673)	-7%
1931 Related	54,406	54,119	53,855	53,456	53,275	53,053	53,024	52,849	52,913	52,924	52,601	52,637	52,416	(221)	0%	(1,990)	-4%
Transitional Medical Assistance (TMA)	72,753	70,376	69,092	64,342	66,261	65,084	65,104	62,803	68,443	74,604	74,776	75,657	71,720	(3,937)	-5%	(1,033)	-1%
SOBRA Child	679,449	675,403	669,593	653,368	647,750	646,900	644,541	652,578	655,636	651,432	653,718	652,236	651,282	(954)	0%	(28,167)	-4%
SOBRA Pregnant	17,693	17,926	18,279	16,938	17,505	16,320	15,765	16,148	15,628	16,114	16,844	16,475	17,003	+528	3%	(690)	-4%
Prop 204 Restoration (0 - 100% FPL)	538,721	530,424	530,316	525,216	524,447	524,333	525,974	528,258	528,824	520,434	518,237	513,671	506,852	(6,819)	-1%	(31,869)	-6%
Adult Expansion (100% - 133% FPL)	92,218	86,674	82,847	79,606	78,328	78,071	78,156	78,758	79,897	78,323	77,629	76,881	75,173	(1,708)	-2%	(17,045)	-18%
ALTCS	68,271	68,483	68,742	68,740	68,961	69,005	69,158	69,306	69,506	69,882	70,056	70,343	70,661	+318	0%	+2,390	4%
Developmentally Disabled	40,383	40,604	40,800	40,940	41,199	41,336	41,548	41,801	42,029	42,372	42,585	42,852	43,161				
Elderly & Physically Disabled	27,888	27,879	27,942	27,800	27,762	27,669	27,610	27,505	27,477	27,510	27,471	27,491	27,500				
Freedom to Work (FTW)	3,785	3,740	3,684	3,584	3,542	3,479	2,847	2,798	2,776	2,844	2,897	2,951	3,038	+87	3%	(747)	-20%
FTW Acute Care	3,606	3,507	3,410	3,370	3,315	3,226	2,569	2,514	2,473	2,524	2,559	2,594	2,669	+75	3%	(937)	-26%
FTW Long Term Care	179	233	274	214	227	253	278	284	303	320	338	357	369	+12	3%	+190	106%
KidsCare	62,160	60,346	59,996	59,673	59,425	60,755	60,824	61,843	62,738	62,714	63,869	64,426	64,449	+23	0%	+2,289	4%
QMB	7,636	7,593	7,419	7,365	7,677	7,626	7,591	7,539	7,537	7,505	7,395	7,385	7,324	(61)	-1%	(312)	-4%
Breast and Cervical Cancer Program	142	143	144	129	130	129	125	125	120	105	94	98	100	+2	2%	(42)	-30%
Hospital Presumptive Eligibility	0	0	0	0	0	0	0	0	1	0	0	0	0	+0		+0	
<b>SUBTOTAL</b>	<b>2,103,036</b>	<b>2,076,646</b>	<b>2,061,610</b>	<b>2,019,796</b>	<b>2,010,247</b>	<b>2,005,971</b>	<b>2,002,153</b>	<b>2,012,152</b>	<b>2,020,456</b>	<b>2,008,420</b>	<b>2,008,948</b>	<b>2,002,535</b>	<b>1,988,618</b>	<b>(13,917)</b>	<b>-1%</b>	<b>(114,418)</b>	<b>-5%</b>
Emergency Services	138,917	137,556	136,089	133,504	132,470	131,988	131,301	131,653	132,357	132,739	133,519	133,963	134,018	+55	0%	(4,899)	-4%
SLMB	37,845	38,229	38,560	38,675	39,542	40,133	40,404	40,702	40,781	40,477	40,646	40,785	40,965	+180	0%	+3,120	8%
QI -1	26,414	27,278	28,286	28,439	28,222	26,238	25,451	24,630	25,369	26,355	26,769	26,992	27,310	+318	1%	+896	3%
Transplant Option I & II	-	1	2	2	3	2	2	5	5	6	6	6	6	+0		+6	
<b>GRAND TOTAL</b>	<b>2,306,212</b>	<b>2,279,710</b>	<b>2,264,547</b>	<b>2,220,416</b>	<b>2,210,484</b>	<b>2,204,332</b>	<b>2,199,311</b>	<b>2,209,142</b>	<b>2,218,968</b>	<b>2,207,997</b>	<b>2,209,888</b>	<b>2,204,281</b>	<b>2,190,917</b>	<b>(13,364)</b>	<b>-1%</b>	<b>(115,295)</b>	<b>-5%</b>