

AHCCCS THIRD PARTY LIABILITY PROGRAM RECOVERIES

	For the State Fiscal Year Ended June 30				
	2013	2014	2015	2016	2017
<u>GROSS RECOVERIES DISBURSED</u>					
Casualty/Torts	\$4,035,251	\$3,290,380	\$2,330,112	\$3,007,074	\$3,264,148
Estate Recovery/TEFRA	\$1,662,786	\$2,500,939	\$2,261,580	\$2,065,326	\$3,002,000
Trusts/Annuities	\$2,697,437	\$1,492,158	\$850,620	\$913,715	\$1,514,654
Commercial Insurance/TRICARE	\$2,110,389	\$1,477,521	\$1,607,244	\$1,384,386	\$1,071,129
Credit Balance Recovery Program	\$1,186,765	\$3,144,090	\$1,793,862	\$1,592,434	\$1,460,393
Total Gross TPL Recoveries Disbursed	\$11,692,628	\$11,905,088	\$8,843,418	\$8,962,935	\$10,312,324
<u>DISTRIBUTIONS</u>					
Health Plan Contractors	\$1,498,311	\$2,964,481	\$1,670,675	\$1,722,691	\$1,598,347
TPL Contractor Contingency Fees	\$1,737,452	\$1,924,546	\$1,541,821	\$1,551,205	\$1,796,745
Others	\$109,621	\$165,853	\$35,237	\$103,358	\$44,950
Lien Filing Fees	\$14,416	\$13,372	\$13,015	\$17,348	\$21,160
Federal Share	\$6,067,796	\$4,906,972	\$4,088,057	\$4,286,537	\$5,256,278
Total Distributions	\$9,427,596	\$9,975,224	\$7,348,805	\$7,681,139	\$8,717,480
<u>NET RECOVERIES TO AHCCCS</u>	\$2,265,032	\$1,929,864	\$1,494,613	1,281,796	\$1,594,844