

October 28, 2024

The Honorable Katie Hobbs  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's October 2024 report; it includes counts of members served through December 2023.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Carmen Heredia,  
Director

Cc: The Honorable Warren Petersen, President, Arizona Senate  
The Honorable Ben Toma, Speaker, Arizona House of Representatives  
Richard Stavneak, Director, Joint Legislative Budget Committee  
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting  
Zaida Dedolph Picoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 SUMMARY

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
Medicaid Title XIX	Served <sup>4,5</sup>	335,635	330,382	343,622	335,026	336,469	306,464	298,437	323,826	310,132	314,284	307,527	300,745	320,212
	Enrolled <sup>6</sup>	2,228,192	2,237,267	2,248,281	2,221,615	2,205,339	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	2,111,339
	% Served	15.1%	14.8%	15.3%	15.1%	15.3%	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.2%
KidsCare Title XXI	Served	5,319	5,380	5,654	5,348	5,318	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,889
	Enrolled	73,184	73,740	74,213	72,694	71,498	65,818	62,450	60,577	60,198	59,835	59,540	60,817	66,214
	% Served	7.3%	7.3%	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.4%
Total Title XIX/XXI	Served	340,954	335,762	349,276	340,374	341,787	311,257	302,884	328,478	314,463	318,816	311,990	305,174	325,101
	Enrolled	2,301,376	2,311,007	2,322,494	2,294,309	2,276,837	2,176,784	2,131,579	2,105,186	2,084,988	2,052,372	2,039,754	2,033,950	2,177,553
	% Served	14.8%	14.5%	15.0%	14.8%	15.0%	14.3%	14.2%	15.6%	15.1%	15.5%	15.3%	15.0%	14.9%
Non-Title XIX/XXI <sup>7</sup>	Served	14,305	14,233	14,813	14,636	15,674	16,252	16,126	17,413	17,512	18,436	18,638	18,656	16,391

- Notes**
1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
  2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
  3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
  4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
  5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
  6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
  7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	91,079	90,155	92,166	92,486	91,662	69,544	68,906	87,341	85,781	87,190	86,405	83,909	85,552
	Enrolled <sup>6</sup>	816,542	817,286	818,745	812,618	807,511	774,753	765,030	759,087	752,115	739,048	734,828	731,166	777,394
	% Served	11.2%	11.0%	11.3%	11.4%	11.4%	9.0%	9.0%	11.5%	11.4%	11.8%	11.8%	11.5%	11.0%
DCS CHP <sup>8</sup>	Served	7,396	7,185	7,387	7,153	7,093	6,911	6,699	6,875	6,774	6,787	6,488	6,325	6,923
	Enrolled	11,216	11,050	10,976	10,637	10,409	10,246	10,072	10,064	10,147	10,177	9,731	9,601	10,361
	% Served	65.9%	65.0%	67.3%	67.2%	68.1%	67.5%	66.5%	68.3%	66.8%	66.7%	66.7%	65.9%	66.8%
GMH/SA Dual <sup>9</sup>	Served	27,858	27,648	28,603	27,764	27,903	27,834	26,494	27,534	26,245	26,903	26,382	25,563	27,228
	Enrolled	186,201	187,245	188,445	183,526	182,479	179,089	174,929	171,822	169,740	167,201	165,499	164,851	176,752
	% Served	15.0%	14.8%	15.2%	15.1%	15.3%	15.5%	15.1%	16.0%	15.5%	16.1%	15.9%	15.5%	15.4%
GMH/SA Non-Dual <sup>10</sup>	Served	170,535	166,830	176,317	169,507	171,306	164,378	159,089	164,302	154,492	156,805	152,047	148,862	162,873
	Enrolled	1,159,967	1,167,324	1,175,567	1,160,845	1,151,186	1,093,886	1,066,829	1,051,815	1,041,284	1,025,203	1,019,400	1,016,859	1,094,180
	% Served	14.7%	14.3%	15.0%	14.6%	14.9%	15.0%	14.9%	15.6%	14.8%	15.3%	14.9%	14.6%	14.9%
SMI <sup>11</sup>	Served	38,767	38,564	39,149	38,116	38,505	37,797	37,249	37,774	36,840	36,599	36,205	36,086	37,638
	Enrolled	54,266	54,362	54,548	53,989	53,754	52,992	52,269	51,821	51,504	50,908	50,756	50,656	52,652
	% Served	71.4%	70.9%	71.8%	70.6%	71.6%	71.3%	71.3%	72.9%	71.5%	71.9%	71.3%	71.2%	71.5%
<hr/>														
Total <sup>12</sup>	Served	335,635	330,382	343,622	335,026	336,469	306,464	298,437	323,826	310,132	314,284	307,527	300,745	320,212
	Enrolled	2,228,192	2,237,267	2,248,281	2,221,615	2,205,339	2,110,966	2,069,129	2,044,609	2,024,790	1,992,537	1,980,214	1,973,133	2,111,339
	% Served	15.1%	14.8%	15.3%	15.1%	15.3%	14.5%	14.4%	15.8%	15.3%	15.8%	15.5%	15.2%	15.2%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
<u>Central<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	55,731	55,410	56,803	56,690	55,919	40,917	41,063	53,376	52,540	53,264	52,798	51,407	52,160
	Enrolled <sup>7</sup>	500,896	501,480	502,719	498,967	495,735	474,927	468,780	464,782	460,281	451,525	448,611	446,270	476,248
	% Served	11.1%	11.0%	11.3%	11.4%	11.3%	8.6%	8.8%	11.5%	11.4%	11.8%	11.8%	11.5%	11.0%
DCS CHP <sup>9</sup>	Served	3,984	3,858	3,993	3,868	3,830	3,732	3,619	3,701	3,711	3,724	3,529	3,473	3,752
	Enrolled	6,579	6,473	6,429	6,249	6,116	6,050	5,957	5,953	5,989	6,038	5,759	5,702	6,108
	% Served	60.6%	59.6%	62.1%	61.9%	62.6%	61.7%	60.8%	62.2%	62.0%	61.7%	61.3%	60.9%	61.4%
GMH/SA Dual <sup>10</sup>	Served	15,064	14,958	15,445	15,022	15,016	15,031	14,231	14,713	14,034	14,434	14,118	13,707	14,648
	Enrolled	93,266	93,722	94,361	92,010	91,518	89,752	87,558	85,982	84,943	83,537	82,683	82,278	88,468
	% Served	16.2%	16.0%	16.4%	16.3%	16.4%	16.7%	16.3%	17.1%	16.5%	17.3%	17.1%	16.7%	16.6%
GMH/SA Non-Dual <sup>11</sup>	Served	96,160	94,129	99,447	96,255	97,892	93,497	90,763	93,413	88,159	89,320	86,582	84,598	92,518
	Enrolled	663,473	668,171	673,519	665,063	659,977	625,257	609,226	600,788	595,250	586,072	583,145	582,026	625,997
	% Served	14.5%	14.1%	14.8%	14.5%	14.8%	15.0%	14.9%	15.5%	14.8%	15.2%	14.8%	14.5%	14.8%
SMI <sup>12</sup>	Served	22,982	22,886	23,163	22,538	22,970	22,501	22,326	22,715	22,136	21,926	21,768	21,651	22,464
	Enrolled	30,880	30,947	31,093	30,829	30,740	30,317	29,921	29,644	29,490	29,209	29,172	29,121	30,114
	% Served	74.4%	74.0%	74.5%	73.1%	74.7%	74.2%	74.6%	76.6%	75.1%	75.1%	74.6%	74.3%	74.6%
Total	Served	193,921	191,241	198,851	194,373	195,627	175,678	172,002	187,918	180,580	182,668	178,795	174,836	185,541
	Enrolled	1,295,094	1,300,793	1,308,121	1,293,118	1,284,086	1,226,303	1,201,442	1,187,149	1,175,953	1,156,381	1,149,370	1,145,397	1,226,934
	% Served	15.0%	14.7%	15.2%	15.0%	15.2%	14.3%	14.3%	15.8%	15.4%	15.8%	15.6%	15.3%	15.1%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
<u>North<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	9,165	9,411	9,558	9,597	9,340	7,275	7,064	8,815	8,569	8,702	8,579	8,371	8,704
	Enrolled <sup>7</sup>	96,568	96,597	96,663	95,648	95,086	91,234	90,013	89,137	88,410	86,819	86,389	86,001	91,547
	% Served	9.5%	9.7%	9.9%	10.0%	9.8%	8.0%	7.8%	9.9%	9.7%	10.0%	9.9%	9.7%	9.5%
DCS CHP <sup>9</sup>	Served	843	824	864	826	808	796	763	776	734	745	700	681	780
	Enrolled	1,160	1,142	1,148	1,116	1,087	1,061	1,040	1,026	1,037	1,030	991	972	1,068
	% Served	72.7%	72.2%	75.3%	74.0%	74.3%	75.0%	73.4%	75.6%	70.8%	72.3%	70.6%	70.1%	73.1%
GMH/SA Dual <sup>10</sup>	Served	3,435	3,421	3,624	3,527	3,533	3,552	3,460	3,575	3,448	3,450	3,452	3,206	3,474
	Enrolled	30,089	30,295	30,477	29,526	29,313	28,694	27,964	27,401	27,035	26,593	26,257	26,198	28,320
	% Served	11.4%	11.3%	11.9%	11.9%	12.1%	12.4%	12.4%	13.0%	12.8%	13.0%	13.1%	12.2%	12.3%
GMH/SA Non-Dual <sup>11</sup>	Served	23,498	22,909	24,454	23,139	22,645	21,903	20,646	21,518	19,854	20,214	19,567	19,275	21,635
	Enrolled	162,412	163,060	163,836	161,441	159,833	152,899	149,380	147,046	145,471	142,883	141,889	141,556	152,642
	% Served	14.5%	14.0%	14.9%	14.3%	14.2%	14.3%	13.8%	14.6%	13.6%	14.1%	13.8%	13.6%	14.2%
SMI <sup>12</sup>	Served	4,518	4,497	4,672	4,486	4,447	4,387	4,218	4,339	4,182	4,173	4,038	4,045	4,334
	Enrolled	7,386	7,383	7,394	7,290	7,231	7,094	6,982	6,932	6,888	6,764	6,735	6,702	7,065
	% Served	61.2%	60.9%	63.2%	61.5%	61.5%	61.8%	60.4%	62.6%	60.7%	61.7%	60.0%	60.4%	61.3%
Total	Served	41,459	41,062	43,172	41,575	40,773	37,913	36,151	39,023	36,787	37,284	36,336	35,578	38,926
	Enrolled	297,615	298,477	299,518	295,021	292,550	280,982	275,379	271,542	268,841	264,089	262,261	261,429	280,642
	% Served	13.9%	13.8%	14.4%	14.1%	13.9%	13.5%	13.1%	14.4%	13.7%	14.1%	13.9%	13.6%	13.9%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
<u>South<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	26,183	25,334	25,805	26,199	26,403	21,352	20,779	25,150	24,672	25,224	25,028	24,131	24,688
	Enrolled <sup>7</sup>	219,078	219,209	219,363	218,003	216,690	208,592	206,237	205,168	203,424	200,704	199,828	198,895	209,599
	% Served	12.0%	11.6%	11.8%	12.0%	12.2%	10.2%	10.1%	12.3%	12.1%	12.6%	12.5%	12.1%	11.8%
DCS CHP <sup>9</sup>	Served	2,569	2,503	2,530	2,459	2,455	2,383	2,317	2,398	2,329	2,318	2,259	2,171	2,391
	Enrolled	3,477	3,435	3,399	3,272	3,206	3,135	3,075	3,085	3,121	3,109	2,981	2,927	3,185
	% Served	73.9%	72.9%	74.4%	75.2%	76.6%	76.0%	75.3%	77.7%	74.6%	74.6%	75.8%	74.2%	75.1%
GMH/SA Dual <sup>10</sup>	Served	9,359	9,269	9,534	9,215	9,354	9,251	8,803	9,246	8,763	9,019	8,812	8,650	9,106
	Enrolled	62,846	63,228	63,607	61,990	61,648	60,643	59,407	58,439	57,762	57,071	56,559	56,375	59,965
	% Served	14.9%	14.7%	15.0%	14.9%	15.2%	15.3%	14.8%	15.8%	15.2%	15.8%	15.6%	15.3%	15.2%
GMH/SA Non-Dual <sup>11</sup>	Served	50,877	49,792	52,416	50,113	50,769	48,978	47,680	49,371	46,479	47,271	45,898	44,989	48,719
	Enrolled	334,082	336,093	338,212	334,341	331,376	315,730	308,223	303,981	300,563	296,248	294,366	293,277	315,541
	% Served	15.2%	14.8%	15.5%	15.0%	15.3%	15.5%	15.5%	16.2%	15.5%	16.0%	15.6%	15.3%	15.4%
SMI <sup>12</sup>	Served	11,267	11,181	11,314	11,092	11,088	10,909	10,705	10,720	10,522	10,500	10,399	10,390	10,841
	Enrolled	16,000	16,032	16,061	15,870	15,783	15,581	15,366	15,245	15,126	14,935	14,849	14,833	15,473
	% Served	70.4%	69.7%	70.4%	69.9%	70.3%	70.0%	69.7%	70.3%	69.6%	70.3%	70.0%	70.0%	70.1%
Total	Served	100,255	98,079	101,599	99,078	100,069	92,873	90,284	96,885	92,765	94,332	92,396	90,331	95,746
	Enrolled	635,483	637,997	640,642	633,476	628,703	603,681	592,308	585,918	579,996	572,067	568,583	566,307	603,763
	% Served	15.8%	15.4%	15.9%	15.6%	15.9%	15.4%	15.2%	16.5%	16.0%	16.5%	16.3%	16.0%	15.9%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	5,015	5,059	5,333	5,035	5,001	4,509	4,196	4,374	4,116	4,306	4,218	4,180	4,612
	Enrolled <sup>6</sup>	68,997	69,548	69,936	68,429	67,288	61,995	58,899	56,999	56,878	56,502	56,195	57,236	62,409
	% Served	7.3%	7.3%	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.4%
DCS CHP <sup>8</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	1	0
	Enrolled	3	2	3	1	-	-	-	-	-	-	-	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	10.0%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	298	315	317	309	313	279	246	272	211	221	241	244	272
	Enrolled	4,178	4,182	4,267	4,258	4,205	3,817	3,545	3,571	3,315	3,328	3,340	3,575	3,798
	% Served	7.1%	7.5%	7.4%	7.3%	7.4%	7.3%	6.9%	7.6%	6.4%	6.6%	7.2%	6.8%	7.2%
SMI <sup>11</sup>	Served	6	6	4	4	4	5	5	6	4	5	4	4	5
	Enrolled	6	8	7	6	5	6	6	7	5	5	5	5	6
	% Served	100.0%	75.0%	57.1%	66.7%	80.0%	83.3%	83.3%	85.7%	80.0%	100.0%	80.0%	80.0%	80.3%
<hr/>														
Total <sup>12</sup>	Served	5,319	5,380	5,654	5,348	5,318	4,793	4,447	4,652	4,331	4,532	4,463	4,429	4,889
	Enrolled	73,184	73,740	74,213	72,694	71,498	65,818	62,450	60,577	60,198	59,835	59,540	60,817	66,214
	% Served	7.3%	7.3%	7.6%	7.4%	7.4%	7.3%	7.1%	7.7%	7.2%	7.6%	7.5%	7.3%	7.4%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
<u>Central<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	2,971	2,986	3,125	2,967	2,952	2,658	2,471	2,582	2,447	2,543	2,471	2,445	2,718
	Enrolled <sup>7</sup>	44,093	44,351	44,548	43,569	42,750	39,263	37,285	36,164	36,022	35,859	35,634	36,240	39,648
	% Served	6.7%	6.7%	7.0%	6.8%	6.9%	6.8%	6.6%	7.1%	6.8%	7.1%	6.9%	6.7%	6.9%
DCS CHP <sup>9</sup>	Served	0	0	0	0	0	0	0	0	0	0	0	1	1
	Enrolled	0	0	1	0	0	0	0	0	0	0	0	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	165	168	172	163	154	143	136	148	118	113	126	122	144
	Enrolled	2,642	2,617	2,675	2,643	2,591	2,363	2,193	2,208	2,041	2,037	2,039	2,182	2,353
	% Served	6.2%	6.4%	6.4%	6.2%	5.9%	6.1%	6.2%	6.7%	5.8%	5.5%	6.2%	5.6%	6.1%
SMI <sup>12</sup>	Served	3	4	2	2	2	2	2	3	2	2	1	1	2
	Enrolled	3	5	5	4	3	2	2	3	3	2	2	2	3
	% Served	100.0%	80.0%	40.0%	50.0%	66.7%	100.0%	100.0%	100.0%	66.7%	100.0%	50.0%	50.0%	72.2%
Total	Served	3,139	3,158	3,299	3,132	3,108	2,803	2,609	2,733	2,567	2,658	2,598	2,569	2,864
	Enrolled	46,738	46,973	47,229	46,216	45,344	41,628	39,480	38,375	38,066	37,898	37,675	38,425	42,004
	% Served	6.7%	6.7%	7.0%	6.8%	6.9%	6.7%	6.6%	7.1%	6.7%	7.0%	6.9%	6.7%	6.8%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Enrolled/Served Month		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
<u>North<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	458	501	500	486	454	414	372	388	373	401	408	395	429
	Enrolled <sup>7</sup>	7,174	7,260	7,236	7,110	7,021	6,451	6,134	5,865	5,789	5,778	5,709	5,805	6,444
	% Served	6.4%	6.9%	6.9%	6.8%	6.5%	6.4%	6.1%	6.6%	6.4%	6.9%	7.1%	6.8%	6.7%
DCS CHP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	2	2	2	1	0	0	0	0	0	0	0	0	2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	40	47	36	35	39	26	22	18	16	14	19	23	28
	Enrolled	457	459	461	464	481	414	380	373	340	332	329	356	404
	% Served	8.8%	10.2%	7.8%	7.5%	8.1%	6.3%	5.8%	4.8%	4.7%	4.2%	5.8%	6.5%	6.9%
SMI <sup>12</sup>	Served	1	0	1	1	1	2	2	2	0	0	0	0	1
	Enrolled	1	1	1	1	1	2	2	2	0	0	0	0	1
	% Served	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	499	548	537	522	494	442	396	408	389	415	427	418	458
	Enrolled	7,634	7,722	7,700	7,576	7,503	6,867	6,516	6,240	6,129	6,110	6,038	6,161	6,850
	% Served	6.5%	7.1%	7.0%	6.9%	6.6%	6.4%	6.1%	6.5%	6.3%	6.8%	7.1%	6.8%	6.7%

Notes

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - SOUTH

Report Month<sup>2,3</sup>

Enrolled/Served Month

Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG

South<sup>4</sup>

Child <sup>8</sup>	Served <sup>5,6</sup>	1,586	1,572	1,708	1,582	1,595	1,437	1,353	1,404	1,296	1,362	1,339	1,340	1,465
	Enrolled <sup>7</sup>	17,730	17,937	18,152	17,750	17,517	16,281	15,480	14,970	15,067	14,865	14,852	15,191	16,316
	% Served	8.9%	8.8%	9.4%	8.9%	9.1%	8.8%	8.7%	9.4%	8.6%	9.2%	9.0%	8.8%	9.0%
DCS CHP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	0	0	0	0	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	93	100	109	111	120	110	88	106	77	94	96	99	100
	Enrolled	1,079	1,106	1,131	1,151	1,133	1,040	972	990	934	959	972	1,037	1,042
	% Served	8.6%	9.0%	9.6%	9.6%	10.6%	10.6%	9.1%	10.7%	8.2%	9.8%	9.9%	9.5%	9.6%
SMI <sup>12</sup>	Served	2	2	1	1	1	1	1	1	2	3	3	3	2
	Enrolled	2	2	1	1	1	2	2	2	2	3	3	3	2
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	87.5%
Total	Served	1,681	1,674	1,818	1,694	1,716	1,548	1,442	1,511	1,375	1,459	1,438	1,442	1,567
	Enrolled	18,812	19,045	19,284	18,902	18,651	17,323	16,454	15,962	16,003	15,827	15,827	16,231	17,360
	% Served	8.9%	8.8%	9.4%	9.0%	9.2%	8.9%	8.8%	9.5%	8.6%	9.2%	9.1%	8.9%	9.0%

Notes

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 NON-TITLE XIX/XXI<sup>2</sup>

Report Month <sup>3</sup>		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	
Served Month <sup>4,5,6</sup>		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	12 MO AVG
Central <sup>7</sup>	Child <sup>8</sup>	2,023	2,055	2,197	2,245	2,359	2,300	2,202	2,300	2,319	2,478	2,449	2,358	2,274
	DCS CHP <sup>9</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>10</sup>	1,824	1,847	1,919	1,878	2,039	2,045	2,097	2,357	2,427	2,517	2,622	2,604	2,181
	SMI <sup>11</sup>	4,664	4,582	4,689	4,676	5,042	5,335	5,361	5,846	5,835	5,983	6,069	6,103	5,349
	Total	8,511	8,484	8,805	8,799	9,440	9,680	9,660	10,503	10,581	10,978	11,140	11,065	9,804
North <sup>7</sup>	Child	316	319	345	344	355	344	369	376	392	403	435	389	366
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	492	490	524	516	556	593	586	649	623	658	669	675	586
	SMI	1,032	1,012	1,073	1,060	1,096	1,128	1,098	1,220	1,253	1,272	1,267	1,268	1,148
	Total	1,840	1,821	1,942	1,920	2,007	2,065	2,053	2,245	2,268	2,333	2,371	2,332	2,100
South <sup>7</sup>	Child	956	985	1,041	1,022	1,152	1,201	1,088	1,154	1,146	1,126	1,174	1,175	1,102
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,225	1,218	1,234	1,147	1,252	1,336	1,357	1,382	1,434	1,533	1,574	1,589	1,357
	SMI	1,773	1,725	1,791	1,748	1,823	1,970	1,968	2,129	2,083	2,466	2,379	2,495	2,029
	Total	3,954	3,928	4,066	3,917	4,227	4,507	4,413	4,665	4,663	5,125	5,127	5,259	4,488
Total <sup>12</sup>	Child	3,295	3,359	3,583	3,611	3,866	3,845	3,659	3,830	3,857	4,007	4,058	3,922	3,741
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	3,541	3,555	3,677	3,541	3,847	3,974	4,040	4,388	4,484	4,708	4,865	4,868	4,124
	SMI	7,469	7,319	7,553	7,484	7,961	8,433	8,427	9,195	9,171	9,721	9,715	9,866	8,526
	Total	14,305	14,233	14,813	14,636	15,674	16,252	16,126	17,413	17,512	18,436	18,638	18,656	16,391

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.