

September 1, 2020

The Honorable Karen Fann
Arizona State Senate
1700 West Washington
Phoenix, Arizona 85007

The Honorable Russell Bowers
Arizona House of Representatives
1700 West Washington
Phoenix, Arizona 85007

Re: FY 2020 SMI Housing Trust Fund Report

Dear President Fann and Speaker Bowers:

A.R.S. § 41-3955.01, subsection D, requires AHCCCS to submit a report on the status of the Seriously Mentally Ill (SMI) Housing Trust Fund, including a summary of facilities, the cost and location of each facility, and the number of individuals benefiting from operation, construction or renovation of the facilities.

In total, \$1,244,733 of SMI Housing Trust Fund dollars were spent in fiscal year (FY) 2020. Table 1 below displays the location of each facility and the associated expenditures and number of individuals served by location:

Table 1:

Location of Properties	Number of Individuals Served	FY 2020 Expenditures
Kingman	5	\$96,655
Show Low	2	\$21,087
Yuma ⁽²⁾	9 anticipated	\$86,614
Pascua Yaqui TRBHA (Tucson)	2	\$40,377
Housing Authority of Maricopa County (HAMC)	15	\$ 1,000,000
Total	33⁽¹⁾	\$1,244,733

(1) In FY 2019, AHCCCS expended \$2 million in SMI Housing Trust Funds in tax credit property with the Arizona Department of Housing (ADOH). While the funds were expended in FY 2019, no members were directly served since the project was in construction. Occupancy of the Laurel Tree project commenced in FY 2020 in November of 2020 and all eighteen units were leased and occupied by February 2020. These units were reported in the AHCCCS FY 2019 SMI Housing Trust Fund Report and are not included in the total for FY 2020.

(2) Development of three new houses with capacity for up to nine persons was initiated in FY 2020 but there was no occupancy in FY 2020 since the project is still under development. A footnote will be included in the FY 2021 report documenting number of people served once the project begins lease up and occupancy in FY 2021.

In addition to these funds, an additional \$2,860,629 in FY 2020 funding was allocated for expenditure in FY 2021 as shown in Table 2 below. Please note, both the unspent FY 2020 funding and FY 2021 funding will be included in the FY 2021 report.

Table 2:

Entity	Expected FY 2021 Expenditures
Mercy Care	\$1,247,444
Arizona Complete Health - Complete Care Plan	\$1,029,586
Health Choice Arizona (Formerly Steward Health Choice Arizona)	\$377,853
Pascua Yaqui Tribe (TRBHA)	\$170,746
White Mountain Apache Tribe (TRBHA)	\$35,000
Total	\$2,860,629

If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder
Director

cc: Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee
Christina Corieri, Governor's Office, Senior Policy Advisor