

MILLIMAN REPORT

Proposed Federal Fiscal Year 2025 Hospital Assessment Model Report

Commissioned by the Arizona Health Care Cost Containment System

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Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman, Inc. (Milliman) develop a federal fiscal year (FFY) 2025 hospital assessment model for its “Hospital Enhanced Access Leading to Health Improvements Initiative” (**HEALTHII**) and Medicaid expansion programs. This report describes the proposed FFY 2025 hospital assessment model used to calculate FFY 2025 hospital assessments (to be effective October 1, 2024, through September 30, 2025) and to estimate FFY 2025 Medicaid payments partially funded by the hospital assessments for stakeholder discussion purposes.

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the requirements specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission’s (MACPAC’s) 2021 “Health Care-Related Taxes in Medicaid” Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43 had a hospital assessment. Assessments collected by states were most commonly used for supporting base Medicaid payment rates, funding supplement payments, averting Medicaid benefit cuts, and expanding Medicaid benefits. More background on health care-related assessments can be found in MACPAC’s 2021 Issue Brief.¹

According to a Families USA study cited in MACPAC’s 2021 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended),² Through Arizona’s hospital assessment program (in effect since 2014) under Arizona Final Rule R9-22-730, AHCCCS assesses each hospital based on all payer inpatient discharges and outpatient net patient revenues.³ These hospital assessments are directed to the **Hospital Assessment Fund (HAF)**, which finances the non-federal share of Medicaid Coverage Payments for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“Impacted Populations”).

In response to 2020 HB 2668 (“Hospitals; unreimbursed costs; assessment; fund”),⁴ AHCCCS established the **Health Care Investment Fund (HCIF)** that expanded the existing inpatient and outpatient hospital assessment under Arizona Final Rule R9-22-731.⁵ As required under HB 2668, since October 1, 2020, HCIF has funded the non-federal share of a §438.6(c) state directed payment for hospitals under Medicaid managed care, called the “HEALTHII” payment program. HCIF has also funded the non-federal share of payment increases for Medicaid physician and dental services, as well as state program administration. State directed payment arrangements are a commonly used approach for states to set parameters on how expenditures under managed care contracts are made by managed care plans to assist states in achieving their overall objectives for delivery system and payment reform and performance improvement. These programs are made permissible under 42 CFR §438.6(c) and have a number of Centers for Medicare and Medicaid Services (CMS) requirements, including a requirement for annual approval by CMS.⁶ Additional background regarding Arizona’s current FFY 2024 hospital assessment and HEALTHII payment program can be found on the AHCCCS website.⁷

State directed payments such as HEALTHII are subject to an annual approval process by CMS, which involves submission of a “Section 438.6(c) Preprint” application with includes a requirement for a “Provider Payment Analysis” with the following instructions:

¹ MACPAC, “Issue Brief - Health Care-Related Taxes in Medicaid”, May 2021. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>.

² Ibid.

³ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>.

⁴ <https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf>.

⁵ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 731. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>.

⁶ For more background see MACPAC’s June 2023 Issue Brief “Directed Payments in Medicaid Managed Care”: <https://www.macpac.gov/wp-content/uploads/2023/06/Directed-Payments-in-Medicaid-Managed-Care.pdf>.

⁷ <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>.

*“This should include an estimate of the base reimbursement rate the managed care plans pay to these providers as a percent of Medicare, or **some other standardized measure**, and the effect the increase from the state directed payment will have on total payment”⁸*

CMS has allowed estimated payments under Average Commercial Rates (ACR) as the basis for the payment benchmarking, where Medicaid managed care payments cannot exceed 100% of estimated payments under ACR for the provider class in aggregate, separately for inpatient and outpatient, including all applicable state directed payments (including HEALTHII and other Arizona directed payment programs). This commercial payment benchmarking analysis is ongoing.

The purpose of the proposed FFY 2025 hospital assessment model is to calculate hospital assessments, estimate coverage payments and HEALTHII payments, estimate hospital net revenue gain / (loss), and to summarize results for evaluation by AHCCCS. The proposed FFY 2025 hospital assessment model also includes assessment-related demonstrations required by CMS. The proposed FFY 2025 hospital assessment model builds upon the final FFY 2024 hospital assessment model and includes the following key changes at AHCCCS' direction:

- **FFY 2025 modeled hospital assessments:**

- “Rebased” the assessments by updating the assessment unit basis to hospital FYE 2022 all-payer discharges for inpatient assessments and hospital FYE 2022 all-payer outpatient net patient revenues for outpatient assessments (updated from the FYE 2021 data used for FFY 2024 inpatient and outpatient assessments).
- Aggregate target FFY 2025 HAF assessments increased to \$682.1 million (compared to \$641.8 million for FFY 2024) based on AHCCCS projections.
- Aggregate target FFY 2025 HCIF assessments increased to \$741.0 million (compared to \$509.4 million for FFY 2024). This is based on AHCCCS direction to target combined HAF and HCIF assessments of 5.999% of aggregate statewide hospital net patient revenues, separately for inpatient and outpatient, to stay within CMS' 6.0% “Hold Harmless” assessment limit under 42 CFR § 433.68(f). Modeled HCIF assessments include the non-federal share of AHCCCS' proposed \$454.7 million quality incentive payment pool.
- Surplus HCIF funds from prior periods used to fund the non-federal share of HEALTHII payments decreased to \$85 million (down from \$100 million in FFY 2024)

- **FFY 2025 modeled hospital payments:**

- Coverage Payments, which consist of Medicaid payments to hospitals for inpatient and outpatient services provided to Impacted Populations, were updated based on AHCCCS' FFY 2025 projections. Total modeled coverage payments decreased to \$1,446.8 million (down from \$1,535.2 in the FFY 2024 model).
- HEALTHII Base Directed Payments, which consists of directed payments for hospitals for inpatient and outpatient services, were updated to reflect new payment increase percentages, new hospitals, closed hospitals, merged hospitals, and FFY 2023 Medicaid managed care claim paid amounts (utilizing the Health Plan Value Amount field) and completion factors. At AHCCCS' direction, no trend assumption was applied when modeling FFY 2025 Medicaid base payments.

At AHCCCS' direction, FFY 2025 HEALTHII base directed payment increase percentages were developed by first setting the Specialty Hospital class increase percentage equal to the Public Acute Hospitals class. Next, HEALTHII base directed payment increase percentages for each class were increased by a factor of 1.3105 (relative to FFY 2024 percentages) to result in an aggregate \$2,576.5 million HEALTHII base payment pool (up from \$2,213.8 million in the FFY 2024 model). Estimated aggregate HEALTHII base directed payment increases varied across provider classes (compared to

⁸ CMS, “Section 438.6(c) Preprint”, January 2021, Question 23, Table 2, pages 9-10. <https://www.medicaid.gov/medicaid/managed-care/downloads/sdp-4386c-preprint-template.pdf>.

FFY 2024) due to changes in Medicaid base data utilization and the Specialty Hospital percentage adjustment.

- Quality Incentive Payments, consisting of a new payment pool of \$454.7 million (15% of total modeled HEALTHII payments, up from \$329.2 million in the final FFY 2024 model) in directed payments to hospitals which meet reporting requirements for various quality measures identified by AHCCCS. Quality incentive payments are included in the proposed modeled HEALTHII payments and estimated hospital net revenue gain. Hospital-specific quality incentive payment estimates are based on quality data compiled by HealthTech Solutions and provided to Milliman by AHCCCS.
- While AHCCCS proposes a fixed aggregate HEALTHII payment pool, ***modeled hospital-specific HEALTHII payments (including both the base directed payments and quality incentive payments) are estimates subject to change based on actual contracted managed care utilization during the 2025 contract year, which spans October 2024 through September 2025.***

The proposed FFY 2025 HEALTHII Assessment Model described in this report reflects AHCCCS' proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the State and CMS approval process.

Results

In this section we describe the proposed FFY 2025 hospital assessment model results. See **Appendix A** for detailed model exhibits of modeled assessments, HEALTHII payments, coverage payments, and estimated net revenue gain/(loss), at the hospital class/peer group, hospital system, and hospital levels. **Appendix A** also includes the assessment units relied upon based on hospital reported data.

MODELED ASSESSMENTS

At AHCCCS' request, we modeled FFY 2025 aggregate hospital assessments of **\$1,423.1 million** (**\$774.4 million** for inpatient and **\$648.7 million** for outpatient), consisting of the following:

- **Baseline HAF assessment:** We calculated **\$682.1 million** in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% to inpatient (resulting in **\$511.6 million** in assessments) and 25% to outpatient (resulting in **\$170.5 million** in assessments). AHCCCS' FFY 2025 baseline HAF assessment target increased by \$40.3 million compared to FFY 2024.
- **HCIF assessment:** We calculated **\$741.0 million** in HCIF assessments based on AHCCCS direction to target combined HAF and HCIF assessments of 5.999% of aggregate statewide hospital net patient revenues, separately for inpatient and outpatient, to stay within CMS' 6.0% "Hold Harmless" assessment limit. Modeled HCIF assessments were allocated between inpatient (resulting in **\$262.8 million** in assessments) and outpatient (resulting in **\$478.2 million** in assessments) to achieve this 5.999% target separately for inpatient and outpatient. HCIF assessments include the following components, per AHCCCS' direction:
 - **\$665.4 million** to fund the non-federal share of the HEALTHII directed payments to hospitals (including HEALTHII quality incentive payments).
 - **\$70.5 million** to fund the non-federal share of payment increases for physician and dental services (consistent with the maximum limit under legislative requirements), based on AHCCCS projections.
 - **\$5.1 million** used for HEALTHII program administration (within the maximum limit of 1% of total HCIF assessments under legislative requirements).
 - In addition to these modeled HCIF assessments, we applied **\$85.0 million** in surplus HCIF funds from prior periods to fund the non-federal share of HEALTHII payments at AHCCCS' direction.

MODELED PAYMENTS

At AHCCCS' request, we modeled **\$4,478.1 million** in FFY 2025 Medicaid hospital payments with the non-federal share funded by assessments, consisting of the following:

- **\$1,446.8 million** in Medicaid coverage payments for inpatient and outpatient services provided to Impacted Populations based on AHCCCS' FFY 2025 projections.
- **\$2,576.5 million** in FFY 2025 HEALTHII base payments (total computable, including both the federal share and non-federal share), before including quality incentive payments. Separate fixed payment pools were established for six hospital classes, with each class's pool based on payment increase percentages applied to FFY 2023 Medicaid managed care claim paid amounts with completion adjustments applied for claims incurred but not reported. At AHCCCS' direction, FFY 2025 HEALTHII base directed payment increase percentages were developed by first setting the Specialty Hospital class increase percentage equal to the Public Acute Hospitals class. Next, HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.3105 (relative to FFY 2024 percentages) to result in an aggregate \$2,576.5 million HEALTHII base directed payment pool.

While HEALTHII payment projections included AHCCCS' FFY 2023 completion adjustments, they did not include separate adjustments related to the Medicaid enrollment unwinding and related utilization changes. However,

since HEALTHII payment pools for each class are fixed for FFY 2025, the total payments for each class will not expand or contract based on changes in enrollment, utilization, or federal match rates.

- **\$454.7 million** in HEALTHII quality incentive payments (total computable, including both the federal share and non-federal share). Refer to the *Methodology* section of this report for more details on the HEALTHII quality incentive payment modeling approach.

ESTIMATED HOSPITAL NET REVENUE GAIN/(LOSS)

The modeled FFY 2025 hospital net revenue gain / (loss) from the HEALTHII program is summarized by hospital class below in Figure 1. The estimated net revenue gain / (loss) for each hospital class is based on estimated HEALTHII payments less the modeled HCIF assessment portion.

FIGURE 1 – MODELED FFY 2025 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM HEALTHII (IN MILLIONS)

	Modeled FFY 2025 HEALTHII Base Directed Payment Increase Percentage	Modeled FFY 2025 HEALTHII Base Directed Payments	Modeled FFY 2025 HEALTHII Quality Incentive Payments	Modeled FFY 2025 HCIF Assessments	Estimated Hospital Net Revenue Gain / (Loss) From HEALTHII
A	B	C	D	E	F = C + D - E
Freestanding Children's Provider	29.38%	\$ 95.8	\$ 16.9	\$ 7.1	\$ 105.7
Private Urban Acute Hospital	119.24%	\$ 1,848.7	\$ 326.5	\$ 597.6	\$ 1,577.7
Public Acute Hospital	28.64%	\$ 46.1	\$ 8.1	\$ 0.0	\$ 54.2
Rural Hospital	124.85%	\$ 365.6	\$ 64.6	\$ 102.8	\$ 327.4
Rural Reservation-Adjacent Hospitals	166.75%	\$ 134.0	\$ 23.7	\$ 26.6	\$ 131.1
Specialty Hospital	28.64%	\$ 86.2	\$ 14.8	\$ 6.9	\$ 94.2
Statewide Total		\$ 2,576.5	\$ 454.7	\$ 741.0	\$ 2,290.3

Note the following regarding Figure 1 above:

- The commercial payment benchmarking analysis required for CMS approval is ongoing, and may result in future model adjustments if AHCCCS' proposed HEALTHII payments are found to exceed CMS' ACR limit for a provider class in aggregate.
- The estimated net gain does not include costs incurred by the hospitals associated with providing Medicaid services.

While the aggregate HEALTHII payment pool is fixed, the HEALTHII payments to individual hospitals will be based on actual FFY 2025 contracted Medicaid managed care utilization and may differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

The modeled FFY 2025 hospital net revenue gain / (loss) for coverage payments and HEALTHII payments combined is summarized by hospital assessment peer group in Figure 2. The estimated hospital net revenue gain / (loss) for each hospital type is based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments.

FIGURE 2 – MODELED FFY 2025 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM COVERAGE PAYMENTS AND HEALTHII PAYMENTS COMBINED (IN MILLIONS)

Hospital Assessment Peer Group	Total Modeled FFY 2025 HAF Assessments	Modeled FFY 2025 HCIF Assessments	Total Modeled FFY 2025 Coverage Payments	Modeled FFY 2025 HEALTHII Payments	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F = D + E - B - C
Critical Access Hospitals (CAHs)	\$ 10.1	\$ 10.7	\$ 39.6	\$ 109.3	\$ 128.1
Freestanding Children's Hospitals	\$ 5.0	\$ 7.1	\$ 7.7	\$ 112.8	\$ 108.3
Freestanding Rehabilitation Hospitals	\$ 0.0	\$ 0.0	\$ 18.3	\$ 8.3	\$ 26.6
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.0	\$ 0.0	\$ 13.7	\$ 5.5	\$ 19.1
Large Psychiatric Hospitals	\$ 12.1	\$ 6.6	\$ 113.3	\$ 75.1	\$ 169.8
Long-Term Acute Care (LTAC) Hospitals	\$ 0.6	\$ 0.3	\$ 6.7	\$ 3.1	\$ 9.0
Medium Pediatric Intensive General Acute Hospitals	\$ 122.8	\$ 134.8	\$ 234.8	\$ 715.1	\$ 692.3
Non-CAH Rural Acute Hospitals	\$ 89.9	\$ 90.4	\$ 136.0	\$ 344.1	\$ 299.8
Pediatric-Intensive General Acute Hospitals	\$ 23.7	\$ 23.4	\$ 56.5	\$ 194.9	\$ 204.3
Public Acute Hospital	\$ 0.0	\$ 0.0	\$ 110.0	\$ 54.2	\$ 164.2
Short Term Specialty Hospitals	\$ 0.0	\$ 0.0	\$ 10.5	\$ 4.6	\$ 15.1
Small Psychiatric Hospitals and Arizona State Hospital	\$ 0.0	\$ 0.0	\$ 16.3	\$ 10.0	\$ 26.3
Urban Acute Hospitals	\$ 417.9	\$ 467.8	\$ 651.2	\$ 1,394.4	\$ 1,159.9
Total Border Hospitals	\$ 0.0	\$ 0.0	\$ 28.6	\$ 0.0	\$ 28.6
Total Out of State Hospitals	\$ 0.0	\$ 0.0	\$ 3.6	\$ 0.0	\$ 3.6
Total	\$ 682.1	\$ 741.0	\$ 1,446.8	\$ 3,031.2	\$ 3,055.0

Note this does not include costs incurred by the hospitals associated with providing Medicaid services.

MODELED ASSESSMENT RATES

Modeled FFY 2025 inpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 3.

FIGURE 3 – FFY 2025 MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2025 Inpatient Combined HAF and HCIF Assessment: \$774.4 Million	
	Percent of Base Assessment Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Critical Access Hospitals	100%	\$ 1,503.75
Freestanding Children's Hospitals	20%	\$ 301.00
Freestanding Rehabilitation Hospitals	0%	\$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00
Large Psychiatric Hospitals	25%	\$ 376.25
LTAC Hospitals	25%	\$ 376.25
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 1,353.25
Non-CAH Rural Acute Hospitals	100%	\$ 1,503.75
Pediatric-Intensive General Acute Hospitals	80%	\$ 1,203.00
Public Acute Hospital	0%	\$ 0.00
Short Term Specialty Hospitals	0%	\$ 0.00
Small Psychiatric Providers and Arizona State Hospital	0%	\$ 0.00
Urban Acute Hospitals	100%	\$ 1,503.75
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 376.25
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 150.75

The modeled FFY 2025 inpatient assessment discharge threshold is 22,800, where a non-exempted hospital's discharges above this threshold are assessed at a lower rate. This threshold is a decrease from the 23,000 threshold for FFY 2024, which was needed to pass CMS' B1/B2 test.

The modeled FFY 2025 outpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 4 below.

FIGURE 4 – FFY 2025 MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2025 Outpatient Combined HAF and HCIF Assessment: \$648.7 Million	
	Percent of Base Rate	Modeled Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	2.3574%
Freestanding Children's Hospitals	20%	1.8859%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	2.3574%
LTAC Hospitals	25%	2.3574%
Medium Pediatric Intensive General Acute Hospitals	75%	7.0721%
Non-CAH Rural Acute Hospitals	60%	5.6578%
Pediatric-Intensive General Acute Hospitals	65%	6.1292%
Public Acute Hospital	0%	0.0000%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Providers and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	9.4296%
Rate Applied to revenues above the threshold	N/A	N/A

CMS DEMONSTRATIONS

For the modeled inpatient and outpatient assessments, we evaluated CMS prescribed analyses to demonstrate that the modeled assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the “B1/B2 test” under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient services using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 for CMS to automatically approve the waiver request. CMS also provides a safe harbor from the “hold harmless” requirements for provider assessments as codified in 42 CFR § 433.68(f) if aggregate inpatient assessments are less than 6% of inpatient net patient revenues for hospitals and outpatient assessments are less than 6% of outpatient net patient revenues for hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments are summarized in Figure 5.

FIGURE 5 – MODELED FFY 2025 CMS DEMONSTRATION RESULTS

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessments
Modeled HAF B1/B2 Test (ratio must be greater than 1.0)	1.0243	1.0041
Modeled HCIF B1/B2 Test (ratio must be greater than 1.0)	1.0242	1.0041
Modeled Combined HAF and HCIF Hold Harmless Test (must be less than 6.0%)	5.999%	5.999%

As shown in Figure 5, modeled FFY 2025 total assessments meet the CMS current requirements for these two demonstrations for both the inpatient and outpatient assessments. Note CMS's evaluation of the assessment may include other factors such as hospital net revenue gains/(losses), assessment rate differentials, and other considerations.

Data Sources and Assumptions

The proposed FFY 2025 hospital assessment model was developed using data from the sources described below.

LICENSED HOSPITAL LIST

The FFY 2025 hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals, Veteran's Administration/Armed Forces hospitals, and other providers identified by AHCCCS as non-hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

HOSPITAL DISCHARGES DATA

The Arizona hospital FYE 2022 all-payer discharges used to model the FFY 2025 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2022 data was for hospital reporting periods ending in calendar year 2022, with most hospitals having either a December 31st or June 30th fiscal year end dates. Per AHCCCS direction, this has been rebased from the FYE 2021 data used for FFY 2024 assessments.

1. *FYE 2022 Medicare Cost Reports*: We extracted FYE 2022 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2022 Uniform Accounting Reports (UAR)*: We extracted FYE 2022 hospital discharge data from the FYE 2022 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data*: We analyzed the most recently available discharge data directly from providers for new hospitals/units, sent to Milliman January 2024, March 2024, and June 2024, where FYE 2022 Medicare cost report or UAR data was not available.

The FYE 2022 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described in other sections of this report), is based on FYE 2022 Medicare Cost Report data where available. Where Medicare Cost Report data was not available, the Medicaid hospital discharges are based on FFY 2022 Medicaid claims data extracted by AHCCCS' from its Medicaid Management Information System (MMIS). For hospitals with self-reported data, the Medicaid discharges are based on those reported by the hospital and annualized where appropriate.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2022 reporting period.

HOSPITAL REVENUES DATA

The FYE 2022 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

1. *FYE 2022 Uniform Accounting Reports (UAR)*: We extracted FYE 2022 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements.
2. *FYE 2022 Audited Financial Statements (AFS)*: We extracted FYE 2022 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
3. *FYE 2022 Medicare Cost Reports*: We extracted FYE 2022 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
 - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28

- Net patient revenues: Worksheet G-3 column 1, line 3

4. *Provider Self-Reported Data:* We analyzed the most recently available revenue data directly from providers for new hospitals/units, sent to Milliman January 2024, March 2024, and June 2024, where FYE 2022 UAR, AFS, or Medicare cost report data was not available.

The FYE 2022 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described in other sections of this report), are based on the FFY 2022 Medicaid hospital claim paid amounts extracted and summarized by AHCCCS from its MMIS. Per AHCCCS direction, this is the same data that was used in the FFY 2024 model. In cases where MMIS data for FFY 2022 was not available for new hospitals with self-reported data, the Medicaid revenues are based on information reported by the hospital and annualized where appropriate.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2022 reporting period and for revised data submitted based on provider review. For select freestanding rehabilitation hospitals with FFY 2022 Medicaid outpatient claims data in the MMIS but with \$0 reported FYE 2022 outpatient all payer revenues, we set their FYE outpatient net patient revenues equal to FFY 2022 Medicaid payments, and reduced their FYE 2022 inpatient net patient revenues by their FFY 2022 Medicaid payments.

HOSPITAL ASSESSMENT TARGETS

FFY 2025 aggregate hospital assessments targets for both HAF and HCIF were provided by AHCCCS, as described previously in the "Results" section of this report. The HCIF target includes the amounts needed to fund both the non-federal share of the HEALTHII base directed payment pool, AHCCCS' proposed quality incentive payment pool, payment increases for physician and dental services, and program administration (consistent with legislative requirements).

MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2025 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS on December 19, 2023.

MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2025 HEALTHII payments (as described in the next section), we relied upon FFY 2023 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on December 4, 2023. We also relied upon FFY 2023 completion factors developed by AHCCCS and transmitted on December 4, 2023. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

Only encounters for contracted plans and providers in FFY 2023 are included for the purposes of calculating the HEALTHII payments. To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital for FFY 2025, provided by AHCCCS via email on June 12, 2024.

EFFECTIVE FEDERAL MATCH RATE

At AHCCCS' direction, estimated HEALTHII payments reflect a **75.74%** effective federal match rate based on AHCCCS' FFY 2025 projected effective federal match rate. The projected federal match rate no longer includes the enhanced federal match provided under Congress' Omnibus spending plan.

HEALTHII QUALITY INCENTIVE PAYMENTS AND QUALITY MEASURE REPORTING

The proposed hospital quality data we relied upon for HEALTHII quality incentive payments, which included a list of proposed quality measures and reporting hospitals was developed by HealthTech Solutions and provided to Milliman by AHCCCS on March 7, 2024. **We reviewed the quality data results for reasonableness but did not conduct an audit or validation of the information provided.**

CMS MARKET BASKET INDEX LEVELS

CMS market basket index levels used to trend net patient revenues for the CMS 6% hold harmless test were based on the April 15, 2024 CMS release in the file “Summary Web Table_2023Q4.xlsx” downloaded from the CMS website.⁹ We used the inpatient hospital, inpatient rehabilitation facility, and inpatient psychiatric facility, and Long Term Care Hospital market basket index levels for trending purposes.

COMMERCIAL UNIT PRICE TRENDS

In order to model commercial payment equivalent amounts for the October 1, 2024 through September 30, 2025 managed care contract period, we apply unit price trend assumptions to the commercial benchmarking values included as part of the assessment modeling. The commercial allowed trend assumptions used at the direction of AHCCCS have been developed based on analysis of the Milliman Consolidated Health Cost Guidelines Source Database (CHSD).

⁹ <https://www.cms.gov/data-research/statistics-trends-and-reports/medicare-program-rates-statistics/market-basket-data>

Methodology

Our approach for the proposed modeling of FFY 2025 hospitals assessments, HEALTHII payments, and CMS demonstrations required for federal program approval is described as follows.

MODELED HOSPITAL ASSESSMENT PEER GROUP

We assigned each licensed hospital to a hospital type as listed in Figure 6 below. These hospital types were based on criteria established by AHCCCS for the FFY 2025 hospital assessment program.

FIGURE 6 – MODELED HOSPITAL ASSESSMENT PEER GROUPS

Hospital Assessment Peer Groups	Hospital Peer Group Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges reimbursed by Medicare
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Public Acute Hospital	Publicly owned hospitals not included in another class
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Medium Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type

MODELED INPATIENT ASSESSMENTS

We modeled FFY 2025 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2022 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with FFY 2024 inpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2025 percentage of the base rate for each hospital type is the same as the FFY 2024 inpatient hospital assessment program parameters.

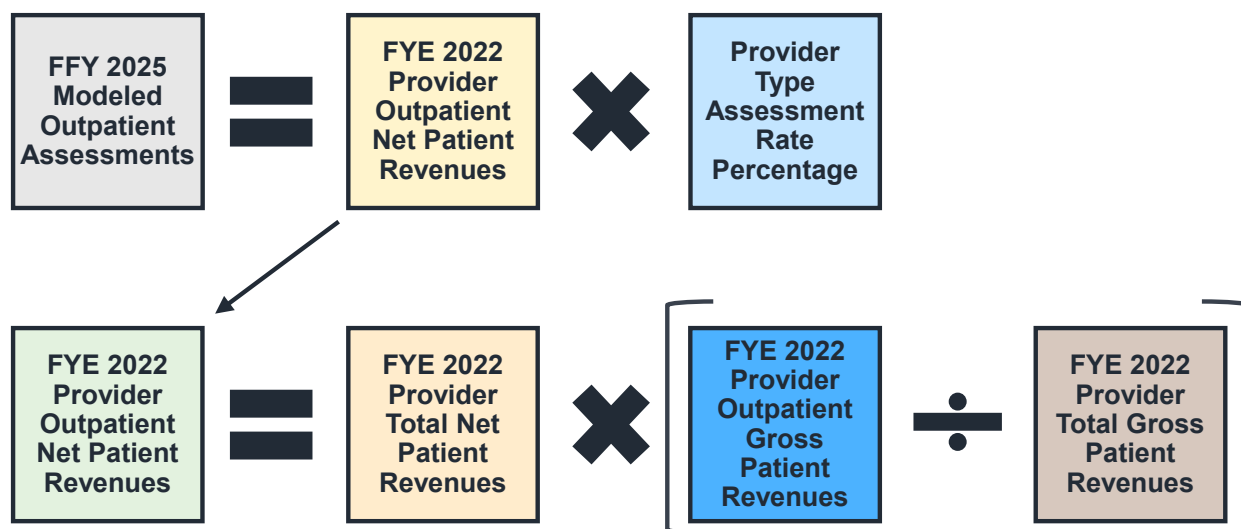
The modeled FFY 2025 inpatient assessments include a discharge threshold. Discharges above the threshold for non-exempted hospitals were assessed at lower rates primarily for the purpose of demonstrating redistributions in the inpatient CMS B1/B2 test.

The modeled FFY 2025 baseline HAF and HCIF inpatient assessment rates were modeled to achieve AHCCCS' targeted assessments as described previously.

MODELED OUTPATIENT ASSESSMENTS

We modeled FFY 2025 outpatient baseline HAF and HCIF assessments by multiplying the hospital type's modeled assessment rate by the hospital all-payer FYE 2022 outpatient net patient revenues. Figure 7 provides the formula for calculating each hospital's FYE 2022 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

FIGURE 7 – OUTPATIENT ASSESSMENT CALCULATION FORMULA



Consistent with current FFY 2024 outpatient hospital assessments, certain hospital types had “full” assessment rates (100% of the base rate), “discounted” assessment rates (between 0%-100% of the base rate), and “exempted” assessment rates (0% of the base rate). The modeled FFY 2025 percentages of outpatient base rates for each hospital type are the same as the FFY 2024 outpatient assessments.

The modeled FFY 2025 baseline HAF and HCIF outpatient assessment rates were modeled to achieve AHCCCS' targeted assessments as described previously. There is no outpatient net patient revenues threshold for outpatient assessments.

MODELED HEALTHII BASE DIRECTED PAYMENTS

Step 1: Estimate Medicaid managed care baseline payments for each hospital: The starting point for modeling HEALTHII payments was to summarize by hospital FFY 2023 Medicaid managed care encounter reported paid amounts, with completion adjustments applied for claims incurred but not paid, with DAP increases removed. DAP increases are related to the Differential Adjusted Payment (DAP) program, which is a directed payment arrangement that is funded outside of the HCIF. Medicaid supplemental payments were not included in hospital payments. Non-contracted encounter volume in FFY 2023 was also removed based on information provided by AHCCCS.

For new hospitals without a full year of FFY 2023 encounter data, the reported encounter data was annualized to estimate Medicaid payments for a full year. For new hospitals without FFY 2023 reported managed care encounter data, Medicaid payments were estimated based on the most recent available hospital self-reported Medicaid net patient revenues. Medicaid net patient revenues were annualized in cases where 12 months of data for new hospitals was not available.

Step 2: Estimate HEALTHII base directed payments for each hospital: We estimated the FFY 2025 HEALTHII base directed payments for each hospital by applying each class’s FFY 2025 HEALTHII base payment increases percentages to FFY 2023 inpatient and outpatient Medicaid payments, with completion adjustments applied for claims incurred but not paid (per step 1 above). At AHCCCS direction, no trend assumption was applied when modeling FFY 2025 HEALTHII base payments.

FFY 2025 HEALTHII base directed payment increase percentages were developed at AHCCCS’ direction by first setting the Specialty Hospital class increase percentage equal to the Public Acute Hospitals class. Next, HEALTHII base directed payment increase percentages for each class were increased by a constant factor (relative to FFY 2024 percentages) to result in the target aggregate HEALTHII base directed payment pool. The hospital class criteria are shown in Figure 8.

FIGURE 8 – MODELED HEALTHII BASE DIRECTED PAYMENT HOSPITAL CLASSES

HEALTHII Base Directed Payment Hospital Class	Hospital Class Criteria
Freestanding Children’s Hospitals	Based on provider Medicare designation
Private Urban Acute Hospitals	Privately owned hospitals not included in another class
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation, in a county with less than 200,000 residents, and with neighboring reservations that have more than 999 residents
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals

Step 3: Determine HEALTHII base directed payment fixed payment pools for each class: We modeled FFY 2025 HEALTHII base directed payment pools for each hospital class by summing the estimated HEALTHII base directed payments for the hospitals within each class (per step 2 above). **Note HEALTHII base directed payment pools for each hospital class will be fixed amounts. These amounts represent proposed modeled FFY 2025 payment distributions. Actual HEALTHII payment distributions for each hospital will be based on actual contracted Medicaid managed care utilization during the contract year. Also note that AHCCCS’ proposed quality incentive payments will be layered on top of these projected payments (described as follows).**

MODELED HEALTHII QUALITY INCENTIVE PAYMENTS

As discussed previously, AHCCCS established an aggregate FFY 2025 HEALTHII quality incentive payment pool for directed payments to hospitals meeting reporting requirements for various quality measures identified by AHCCCS. We estimated FFY 2025 HEALTHII quality incentive payments using the steps described below.

Step 1: Determine the weight of each quality measure: AHCCCS proposed a total of 8 measures for its quality incentive program all of which are reporting-based and self-reported measures. With the exception of Short Stay hospital types which has one applicable quality measure, at least two quality measures apply to each hospital type identified by AHCCCS. Figure 9 below provides a summary of each quality measure and the data source of the measure.

FIGURE 9 – SUMMARY OF AHCCCS’ PROPOSED QUALITY MEASURES

Quality Measure Indicator	AHCCCS Measure Number	Quality Measure Description	Data Source
NQF #0641	4	HBIPS-3 Hours of seclusion use	Self-Reported

Quality Measure Indicator	AHCCCS Measure Number	Quality Measure Description	Data Source
NQF #2631	9	Percent of Long-Term Care Hospital (LTCH) Patients with an Admission and Discharge Functional Assessment and a Care Plan That Addresses Function	Self-Reported
NQF #0496	12	OP-18 Median Time from ED Arrival to ED Departure for Discharged ED Patients	Self-Reported
NQF #0431	1	Influenza Vaccination Coverage among Healthcare Personnel	Self-Reported
NQF #0640	3	Hospital Based Inpatient Psychiatric Services (HBIPS)-2 Hours of physical restraint use	Self-Reported
NQF #0674	5	Application of Percent of Residents Experiencing One or More Falls with Major Injury (Long Stay)	Self-Reported
NQF #1717	6	National Healthcare Safety Network (NHSN) Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Self-Reported
Antibiotics	11	Successful Implementation of Antibiotic Stewardship Program	Self-Reported

At AHCCCS' direction, we modeled FFY 2025 HEALTHII quality incentive payments based on quality measures that rely on information self-reported by the hospitals. A hospital met the reporting criteria for a specific quality measure if information was provided for the performance period. AHCCCS proposes to provide quality incentive payments only for the self-reported measures given the additional resource requirements associated with reporting these measures, as compared to claims-based measures which do not have associated additional resource requirements as they are based on previously submitted administrative claims data. We understand AHCCCS will consider performance based on all quality measures (including claims-based measures) under a potential new pay-for-performance incentive payment in future years.

The self-reported quality measures we relied upon for the HEALTHII quality incentive payment modeling vary across hospital types so that each hospital's performance is evaluated based on measures that are relevant for the types of services being provided in their facility. At AHCCCS' direction, we used FFY 2024 measure weights for each self-reported quality measure to account for the estimated relative level of effort required to report the measure as well as the estimated relative value associated with improving performance under the quality measure. The estimated level of effort and value are based on information published by the National Quality Forum (NQF) for all measures except for the following: the antibiotics measure, which is based on information published by the Centers for Disease Control and Prevention (CDC); and NQF #0431, which at AHCCCS' discretion, was set such that the measure weight was 25% for all hospital types except Short Stay Hospitals, which was set to 100%.

Figure 10 below summarizes the estimated level of effort and value for each measure used for quality reporting purposes.

FIGURE 10 – ESTIMATED LEVEL OF EFFORT AND VALUE BY QUALITY MEASURE

Quality Measure Indicator	Quality Measure Description	Estimated Reporting Effort	Estimated Reporting Effort Scale	Estimated Measure Value	Estimated Value Scale
NQF #0641	HBIPS-3 Hours of seclusion use	Medium	2	Medium	2
NQF #2631	Percent of Long-Term Care Hospital (LTCH) Patients with an Admission and Discharge Functional Assessment and a Care Plan That Addresses Function	High	3	Medium	2
NQF #0496	OP-18 Median Time from ED Arrival to ED Departure for Discharged ED Patients	Low	1	Medium	2
NQF #0431	Influenza Vaccination Coverage among Healthcare Personnel	Varies	Varies	Varies	Varies
NQF #0640	Hospital Based Inpatient Psychiatric Services (HBIPS)-2 Hours of physical restraint use	Medium	2	Medium	2

Quality Measure Indicator	Quality Measure Description	Estimated Reporting Effort	Estimated Reporting Effort Scale	Estimated Measure Value	Estimated Value Scale
NQF #0674	Application of Percent of Residents Experiencing One or More Falls with Major Injury (Long Stay)	Low	1	High	3
NQF #1717	National Healthcare Safety Network (NHSN) Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Low	1	Medium	2
Antibiotics	Successful Implementation of Antibiotic Stewardship Program	High	3	High	3

Based upon the values identified in Figure 10, AHCCCS calculated a weighted score for each of the quality reporting measures for each hospital type. The weighted value of each quality measure was calculated by dividing the sum of the reporting scores for the quality measure by the total scores for all measures relevant to the hospital type. Each hospital type and its associated quality measure weighted values will sum to 100%. As mentioned previously, the weights by hospital type for quality measure NQF #0431 was set such that the measure represented 25% of the total quality score for each hospital type, except for Short Stay Hospitals which were set to 100%. These percentages were then applied to the hospital class' percentage of HEALTHII base directed payments to estimate to quality incentive payments.

Figure 11 below summarizes the proposed weight for each quality measure for each hospital type as well as the proposed weight for reporting measures for each hospital type. Values shown have been rounded.

FIGURE 11 – AHCCCS PROPOSED WEIGHTS BY QUALITY MEASURE AND HOSPITAL TYPE

Quality Measure Indicator	Critical Access Hospitals	Freestanding Children's Hospitals	Freestanding Rehabilitation Hospitals	General Acute	Long Term Acute Care Hospitals	Psychiatric Hospitals	Short Stay Hospitals
NQF #0431	25%	25%	25%	25%	25%	25%	100%
NQF #0640						38%	
NQF #0674			75%		33%		
NQF #1717		75%		75%			
Antibiotics	50%						
NQF #0496	25%						
NQF #0641						38%	
NQF #2631					42%		
Total	100%	100%	100%	100%	100%	100%	100%

Step 2: Determine each hospital's quality reporting score percentages: AHCCCS provided information showing whether each hospital reported the required information for the performance period (FFY 2022) for each quality measure. As mentioned previously, a hospital met the reporting criteria for a specific quality measure if information was provided for the performance period.

Based on the information provided by AHCCCS and the proposed weight of each quality measure, we determined a quality reporting score percentage for each facility. Example calculations of hospital quality reporting score percentages are provided in Figure 12 below.

FIGURE 12 – EXAMPLE OF HOSPITAL QUALITY REPORTING SCORE PERCENTAGE CALCULATIONS

Hospital	Quality Measure 1 Weight	Quality Measure 2 Weight	Facility Meets Reporting Requirement for Measure 1?	Facility Meets Reporting Requirement for Measure 1?	Hospital Quality Reporting Score Percentage
	A	B	C	D	$E=(A*B) + (B*D)$
Hospital A	25%	75%	Yes	Yes	100%
Hospital B	25%	75%	No	Yes	75%

There are cases where multiple facilities or units report results under a single Medicare ID, and are therefore presented as one entity throughout our HEALTHII payment modeling. In cases where there are multiple facilities or units associated with a single entity in the HEALTHII payment modeling, we calculated an overall hospital quality score by taking the average of the total pay-for-reporting scores across all associated facilities or units.

Step 3: Estimate HEALTHII quality incentive payments: We modeled the estimated FFY 2025 HEALTHII quality incentive payments for each hospital (single entity in the HEALTHII modeling) via an iterative process using the following formula:

$$\begin{aligned} & (\text{Statewide available quality incentive payment increase percentage}) \times \\ & (\text{Hospital-specific quality reporting score percentage}) \times \\ & (\text{Modeled FFY 2025 HEALTHII base directed payments}) \end{aligned}$$

We solved for the statewide available quality incentive payment increase percentage such that the total modeled HEALTHII quality incentive payments would equal AHCCCS' quality pool target. An example of this calculation is shown in Figure 13 below.

FIGURE 13 – EXAMPLE OF HOSPITAL QUALITY REPORTING SCORE PERCENTAGE CALCULATIONS

Hospital	Statewide Available Quality Payment Increase Percentage	Hospital-Specific Quality Reporting Score Percentage	Modeled HEALTHII Base Directed Payments	Modeled HEALTHII Quality Incentive Payments
	A	B	C	$D = A * B * C$
Hospital A	17.6626%	100%	\$1,000,000	\$ 176,626
Hospital B	17.6626%	75%	\$ 500,000	\$ 66,235

MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS

We estimated the hospital net revenue gain / (loss) from the HEALTHII program based on estimated HEALTHII payments less the modeled HCIF assessment portion. We also estimated the hospital net revenue gain / (loss) from the combined coverage payments and HEALTHII payments based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. As mentioned above, these estimates do not incorporate the estimated costs incurred by hospitals for performing Medicaid services. As shown in **Appendix A**, we summarized the hospital net revenue gain / (loss) at the hospital, hospital system, and hospital class/type levels. We also summarized the number of hospitals and hospital systems with a projected net revenue gain, net loss, and \$0 net change.

Actual FFY 2025 hospital revenue gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due the state and CMS

approval process. In addition, future HEALTHHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2025 total assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

- **B1/B2 test (waiver of uniformity):** The “B1/B2” test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona’s hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2025 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the modeled assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which all providers are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid FYE 2022 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid FYE 2022 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

- **Hold Harmless Test:** AHCCCS must also provide to CMS a demonstration of the “hold harmless” test to show that inpatient and outpatient hospital assessments **are each less than 6.0%** of inpatient and outpatient net patient revenues, respectively, for hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements. We applied trending to the inpatient and outpatient net patient revenues from the FYE 2022 reporting period for each hospital to FFY 2025 contract year based on changes in the CMS market basket index levels applicable to each provider type.

Caveats and limitations

The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, and Arizona Medicaid hospital stakeholders. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has developed certain models to estimate the values included in this report. The intent of the models was to project FFY 2025 hospital assessments and to estimate FFY 2025 Medicaid payments. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).

The models rely on data and information as input to the models. We have relied upon certain data and information provided by CMS, AHCCCS, Arizona Department of Health Services, HealthTech Solutions, and hospitals for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete. The results presented do not reflect recent All Patients Refined (APR) Diagnosis Related Groups (DRG) grouper changes.

Milliman's data and information reliance includes the items outlined in the Data Sources and Assumptions section of this report. The models, including all input, calculations, and output may not be appropriate for any other purpose.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, impacts from the APR DRG rebasing, and other factors.

The proposed FFY 2025 HEALTHII Assessment Model described in this report reflects AHCCCS' proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the State and CMS approval process.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Suraj Datta is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.

APPENDIX A – PROPOSED FFY 2025 HOSPITAL ASSESSMENT MODEL EXHIBITS

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Model Reconciliation		FFY 2025 Results
Description	Model Totals (Millions)	
<i>Hospital Assessment Fund (HAF):</i> Modeled baseline assessment	\$ 682.1	
<i>Health Care Investment Fund (HCIF):</i> Modeled HCIF assessments for hospital directed payments (includes administration and quality pool)	\$ 670.5	
Modeled HCIF Assessments for physician/dental payments	\$ 70.5	
Total modeled FFY 2025 HCIF assessments	\$ 741.0	
Applied HCIF surplus balance from prior periods	\$ 85.0	
Total HCIF costs including surplus from prior periods	\$ 826.0	
Total Modeled FFY 2025 Assessments	\$ 1,423.1	
<i>Percent of Inpatient and Outpatient Net Patient Revenues</i>	5.999%	
<i>Estimated Net HEALTHII Payment Gain:</i> Total modeled HEALTHII payments (net of premium tax) ⁽¹⁾	\$ 3,031.2	
Less: Total modeled HCIF assessments	(\$ 741.0)	
Total Estimated FFY 2025 HEALTHII Net Revenue Gain (net of premium tax)	\$ 2,290.3	
Effective HEALTHII Net Revenue Gain Increase Percentage⁽²⁾	84.5%	
<i>Estimated Net Coverage Payment Gain:</i> Total modeled Coverage Payments	\$ 1,446.8	
Less: Total modeled HAF assessments	(\$ 682.1)	
Total Estimated FFY 2025 Coverage Payment Net Revenue Gain	\$ 764.7	
Total Estimated FFY 2025 Hospital Net Revenue Gain	\$ 3,055.0	

Notes:

1. Modeled HEALTHII payments include base directed payments and quality incentive payments.
2. Based on total estimated HEALTHII net revenue gain divided by total Medicaid managed care encounter payments.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2025 Hospital Assessment Model
Combined Inpatient and Outpatient - Assessments by Hospital Type**

Assessment Unit Basis										FYE 2022 All Payer Discharges					FYE 2022 Outpatient Net Patient Revenues					
FFY 2025 Combined Hospital Inpatient Assessments: Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF)										FFY 2025 Combined Hospital Outpatient Assessments: Baseline HAF and HCIF										Combined IP & OP
Hospital Type	Units Below Threshold (22,800)		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total			Units Below Threshold		Units above Threshold		Total			Total Combined			
	Modeled FFY 2025 Assessment Rate	Assessable Units	Modeled FFY 2025 Assessment Rate	Assessable Units	Modeled FFY 2025 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2025 Assessment Rate	Assessable Units	Modeled FFY 2025 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Total Modeled Generated Assessments			
	A	B	C	D	E	F	G = B + D + F	H = I / G	I	J	K	L	M	N = K + M	O = P / N	P	Q = I + P			
Urban Acute Hospitals	\$ 1,503.75	306,116	\$ 376.25	4,553	\$ 150.75	20,919	331,588	\$ 1,402.91	\$ 465,188,541	9.4296%	\$ 4,459,494,735	0.9429%	\$ 0	\$ 4,459,494,735	9.4296%	\$ 420,512,516	\$ 885,701,056			
Non-CAH Rural Acute Hospitals	\$ 1,503.75	70,695	\$ 376.25	1,401	\$ 150.75	-	72,096	\$ 1,481.84	\$ 106,834,733	5.6578%	\$ 1,297,407,661	0.9429%	\$ 0	\$ 1,297,407,661	5.6578%	\$ 73,404,731	\$ 180,239,463			
Freestanding Children's Hospitals	\$ 301.00	15,406	\$ 376.25	-	\$ 0.00	-	15,406	\$ 301.00	\$ 4,637,206	1.8859%	\$ 396,278,000	0.0000%	\$ 0	\$ 396,278,000	1.8859%	\$ 7,473,407	\$ 12,110,613			
CAH	\$ 1,503.75	7,779	\$ 376.25	-	\$ 150.75	-	7,779	\$ 1,503.75	\$ 11,697,671	2.3574%	\$ 386,065,027	0.9429%	\$ 0	\$ 386,065,027	2.3574%	\$ 9,101,097	\$ 20,798,768			
LTAC Hospitals	\$ 376.25	2,260	\$ 376.25	-	\$ 150.75	-	2,260	\$ 376.25	\$ 850,365	2.3574%	\$ 15,563	0.9429%	\$ 0	\$ 15,563	2.3574%	\$ 367	\$ 850,731			
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 376.25	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0			
Large Psychiatric Hospitals	\$ 376.25	48,241	\$ 376.25	-	\$ 150.75	-	48,241	\$ 376.25	\$ 18,150,676	2.3574%	\$ 23,306,640	0.9429%	\$ 0	\$ 23,306,640	2.3574%	\$ 549,431	\$ 18,700,107			
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 376.25	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0			
Public Acute Hospital	\$ 0.00	-	\$ 376.25	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0			
Pediatric-Intensive General Acute Hospitals	\$ 1,203.00	22,800	\$ 376.25	-	\$ 150.75	6,745	29,545	\$ 962.78	\$ 28,445,209	6.1292%	\$ 304,450,658	0.9429%	\$ 0	\$ 304,450,658	6.1292%	\$ 18,660,390	\$ 47,105,598			
Medium Pediatric Intensive General Acute Hospitals	\$ 1,353.25	100,186	\$ 376.25	1,734	\$ 150.75	15,831	117,751	\$ 1,177.19	\$ 138,615,645	7.0721%	\$ 1,682,432,115	0.9429%	\$ 0	\$ 1,682,432,115	7.0721%	\$ 118,983,282	\$ 257,598,927			
Short Term Specialty Hospitals	\$ 0.00	-	\$ 376.25	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0			
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.00	-	\$ 376.25	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0			
High Medicare Utilization Hospital	\$ 0.00	-	\$ 376.25	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0			
Total - Baseline HAF & HCIF		573,483		7,688		43,495		624,666	\$ 1,239.73	\$ 774,420,045	N/A	\$ 8,549,450,399	-	\$ 8,549,450,399	7.5874%	\$ 648,685,219	\$ 1,423,105,264			

Net Impact - Inpatient		Net Impact - Outpatient		Combined IP & OP
A		B		C = A + B
Proposed FFY22 Assessment (Baseline HAF & HCIF)	\$ 774,420,045		\$ 648,685,219	\$ 1,423,105,264
Total Projected Coverage Payments & HEALTHII	\$ 2,581,614,818		\$ 1,896,463,901	\$ 4,478,078,719
Estimated Aggregate Hospital Net Revenue Gain/Loss	\$ 1,807,194,773		\$ 1,247,778,682	\$ 3,054,973,455
In-State Hospitals with a Projected Gain	104		83	110
In-State Hospitals with a Projected Loss	7		6	2
In-State Hospitals with a \$0 net impact	6		28	5
New hospitals without projected coverage payments	-		-	-

B1/B2 Ratio - Should be Greater Than 1.0	1.0242	1.0041	N/A
Hold Harmless Ratio - Should be Less than 6.0%	5.999%	5.999%	N/A

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type																		
Assessment Unit Basis: FYE 2022 All Payer Discharges											Assessment Unit Basis: FYE 2022 Outpatient Net Patient Revenues							
FFY 2025 Baseline HAF Hospital Inpatient Assessment Model											FFY 2025 Baseline HAF Hospital Outpatient Assessment Model						Combined IP & OP	
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	Total Modeled Generated Assessments R= J + Q
	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	
	A	B	C	D	E	F	G	H	I	J = (B'C) + (E'F) + (H'I)	K	L	M	N	O	P	Q = (L'M) + (O'P)	
Urban Acute Hospitals	100%	\$ 993.50	306,116	25%	\$ 248.50	4,553	10%	\$ 99.50	20,919	\$ 307,339,107	100%	2.479%	\$ 4,459,494,735	10%	0.2478%	\$ 0	\$ 110,528,577	\$ 417,867,684
Non-CAH Rural Acute Hospitals	100%	\$ 993.50	70,695	25%	\$ 248.50	1,401	10%	\$ 99.50	-	\$ 70,583,631	60%	1.487%	\$ 1,297,407,661	10%	0.2478%	\$ 0	\$ 19,293,749	\$ 89,877,380
Freestanding Children's Hospitals	20%	\$ 198.75	15,406	25%	\$ 248.50	-	0%	\$ 0.00	-	\$ 3,061,943	20%	0.496%	\$ 396,278,000	0%	0.0000%	\$ 0	\$ 1,964,350	\$ 5,026,293
CAH	100%	\$ 993.50	7,779	25%	\$ 248.50	-	10%	\$ 99.50	-	\$ 7,728,437	25%	0.620%	\$ 386,065,027	10%	0.2478%	\$ 0	\$ 2,392,059	\$ 10,120,495
LTAC Hospitals	25%	\$ 248.50	2,260	25%	\$ 248.50	-	10%	\$ 99.50	-	\$ 561,636	25%	0.620%	\$ 15,563	10%	0.2478%	\$ 0	\$ 96	\$ 561,733
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 248.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 248.50	48,241	25%	\$ 248.50	-	10%	\$ 99.50	-	\$ 11,987,889	25%	0.620%	\$ 23,306,640	10%	0.2478%	\$ 0	\$ 144,408	\$ 12,132,296
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 248.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 248.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 794.75	22,800	25%	\$ 248.50	-	10%	\$ 99.50	6,745	\$ 18,791,428	65%	1.611%	\$ 304,450,658	10%	0.2478%	\$ 0	\$ 4,904,700	\$ 23,696,128
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 894.00	100,186	25%	\$ 248.50	1,734	10%	\$ 99.50	15,831	\$ 91,572,368	75%	1.859%	\$ 1,682,432,115	10%	0.2478%	\$ 0	\$ 31,273,048	\$ 122,845,416
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 248.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 248.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 248.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - Baseline HAF			573,483			7,688			43,495	\$ 511,626,437			\$ 8,549,450,399			\$ 0	\$ 170,500,988	\$ 682,127,425

Assessment Unit Basis: FYE 2022 All Payer Discharges											Assessment Unit Basis: FYE 2022 Outpatient Net Patient Revenues							
FFY 2025 HCIF Hospital Inpatient Assessment Model											FFY 2025 HCIF Hospital Outpatient Assessment Model						Combined IP & OP	
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	Total Modeled Generated Assessments R= J + Q
	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2025 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	
	A	B	C	D	E	F	G	H	I	J = (B'C) + (E'F) + (H'I)	K	L	M	N	O	P	Q = (L'M) + (O'P)	
Urban Acute Hospitals	100%	\$ 510.25	306,116	25%	\$ 127.75	4,553	10%	\$ 51.25	20,919	\$ 157,849,434	100%	6.951%	\$ 4,459,494,735	10%	0.6951%	\$ 0	\$ 309,983,939	\$ 467,833,372
Non-CAH Rural Acute Hospitals	100%	\$ 510.25	70,695	25%	\$ 127.75	1,401	10%	\$ 51.25	-	\$ 36,251,102	60%	4.171%	\$ 1,297,407,661	10%	0.6951%	\$ 0	\$ 54,110,981	\$ 90,362,083
Freestanding Children's Hospitals	20%	\$ 102.25	15,406	25%	\$ 127.75	-	0%	\$ 0.00	-	\$ 1,575,264	20%	1.390%	\$ 396,278,000	0%	0.0000%	\$ 0	\$ 5,509,057	\$ 7,084,320
CAH	100%	\$ 510.25	7,779	25%	\$ 127.75	-	10%	\$ 51.25	-	\$ 3,969,235	25%	1.738%	\$ 386,065,027	10%	0.6951%	\$ 0	\$ 6,709,038	\$ 10,678,273
LTAC Hospitals	25%	\$ 127.75	2,260	25%	\$ 127.75	-	10%	\$ 51.25	-	\$ 288,728	25%	1.738%	\$ 15,563	10%	0.6951%	\$ 0	\$ 270	\$ 288,999
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 127.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 127.75	48,241	25%	\$ 127.75	-	10%	\$ 51.25	-	\$ 6,162,788	25%	1.738%	\$ 23,306,640	10%	0.6951%	\$ 0	\$ 405,023	\$ 6,567,811
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 127.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 127.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 408.25	22,800	25%	\$ 127.75	-	10%	\$ 51.25	6,745	\$ 9,653,781	65%	4.518%	\$ 304,450,658	10%	0.6951%	\$ 0	\$ 13,755,690	\$ 23,409,471
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 459.25	100,186	25%	\$ 127.75	1,734	10%	\$ 51.25	15,831	\$ 47,043,278	75%	5.213%	\$ 1,682,432,115	10%	0.6951%	\$ 0	\$ 87,710,233	\$ 134,753,511
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 127.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 127.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 127.75	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - HCIF			573,483			7,688			43,495	\$ 262,793,608			\$ 8,549,450,399			\$ 0	\$ 478,184,231	\$ 740,977,839

Notes:
 1. The inpatient assessment unit threshold is 22,800. There is no modeled assessment threshold for outpatient or for inpatient discharges at psychiatric or rehabilitation sub-providers.
 2. The Modeled FFY 2025 Outpatient Assessment Rate is rounded to four decimal places.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Payment Summary - by Hospital Class										
Hospital Reimbursement Class	Number of Hospitals	FFY 2025 Medicaid Managed Care Encounter Payments ⁽¹⁾	Class Proportion of Total HEALTHII Base Directed Payment Pool	Modeled HEALTHII Base Directed Payments	Modeled HEALTHII Base Directed Payment Increase Percentage ⁽²⁾	Modeled Pay-for-Reporting HEALTHII Payments ⁽³⁾	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments		
								Modeled FFY 2025 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F = E / C	G	H = E + G	I	J = H - I	K = J / C
Hospital Inpatient - Total	117	\$ 1,632,204,312	100.0%	\$ 1,456,491,431	89.23%	\$ 256,853,793	\$ 1,713,345,224	\$ 262,793,608	\$ 1,450,551,615	88.9%
Freestanding Children's Provider	1	\$ 176,373,611	3.6%	\$ 51,817,271	29.38%	\$ 9,152,294	\$ 60,969,564	\$ 1,575,264	\$ 59,394,301	33.7%
Private Urban Acute Hospital	35	\$ 946,268,042	77.5%	\$ 1,128,325,940	119.24%	\$ 199,292,051	\$ 1,327,617,991	\$ 208,854,548	\$ 1,118,763,443	118.2%
Public Acute Hospital	1	\$ 103,357,943	2.0%	\$ 29,596,887	28.64%	\$ 5,227,589	\$ 34,824,476	\$ 0	\$ 34,824,476	33.7%
Rural Hospital	18	\$ 92,110,307	7.9%	\$ 115,003,666	124.85%	\$ 20,312,674	\$ 135,316,340	\$ 34,780,784	\$ 100,535,556	109.1%
Rural Reservation-Adjacent Hospitals	7	\$ 30,269,884	3.5%	\$ 50,473,580	166.75%	\$ 8,914,962	\$ 59,388,542	\$ 11,131,497	\$ 48,257,046	159.4%
Specialty Hospital	55	\$ 283,824,525	5.6%	\$ 81,274,087	28.64%	\$ 13,954,224	\$ 95,228,310	\$ 6,451,516	\$ 88,776,794	31.3%
Hospital Outpatient - Total	117	\$ 1,079,663,309	100.0%	\$ 1,120,053,244	103.74%	\$ 197,830,561	\$ 1,317,883,806	\$ 478,184,231	\$ 839,699,575	77.8%
Freestanding Children's Provider	1	\$ 149,801,082	3.9%	\$ 44,010,457	29.38%	\$ 7,773,405	\$ 51,783,862	\$ 5,509,057	\$ 46,274,805	30.9%
Private Urban Acute Hospital	35	\$ 604,176,188	64.3%	\$ 720,417,086	119.24%	\$ 127,244,614	\$ 847,661,699	\$ 388,716,163	\$ 458,945,536	76.0%
Public Acute Hospital	1	\$ 57,527,186	1.5%	\$ 16,473,099	28.64%	\$ 2,909,583	\$ 19,382,682	\$ 0	\$ 19,382,682	33.7%
Rural Hospital	18	\$ 200,749,920	22.4%	\$ 250,644,879	124.85%	\$ 44,270,481	\$ 294,915,360	\$ 68,067,547	\$ 226,847,812	113.0%
Rural Reservation-Adjacent Hospitals	7	\$ 50,108,621	7.5%	\$ 83,553,723	166.75%	\$ 14,757,786	\$ 98,311,509	\$ 15,486,171	\$ 82,825,338	165.3%
Specialty Hospital	55	\$ 17,300,312	0.4%	\$ 4,954,001	28.64%	\$ 874,693	\$ 5,828,695	\$ 405,293	\$ 5,423,401	31.3%
Inpatient and Outpatient Combined	117	\$ 2,711,867,621	100.0%	\$ 2,576,544,675	95.01%	\$ 454,684,354	\$ 3,031,229,030	\$ 740,977,839	\$ 2,290,251,190	84.5%
Freestanding Children's Provider	1	\$ 326,174,693	3.7%	\$ 95,827,728	29.38%	\$ 16,925,698	\$ 112,753,426	\$ 7,084,320	\$ 105,669,106	32.4%
Private Urban Acute Hospital	35	\$ 1,550,444,230	71.8%	\$ 1,848,743,025	119.24%	\$ 326,536,664	\$ 2,175,279,690	\$ 597,570,711	\$ 1,577,708,979	101.8%
Public Acute Hospital	1	\$ 160,885,129	1.8%	\$ 46,069,986	28.64%	\$ 8,137,172	\$ 54,207,158	\$ 0	\$ 54,207,158	33.7%
Rural Hospital	18	\$ 292,860,227	14.2%	\$ 365,648,545	124.85%	\$ 64,583,154	\$ 430,231,700	\$ 102,848,332	\$ 327,383,368	111.8%
Rural Reservation-Adjacent Hospitals	7	\$ 80,378,505	5.2%	\$ 134,027,303	166.75%	\$ 23,672,748	\$ 157,700,051	\$ 26,617,667	\$ 131,082,384	163.1%
Specialty Hospital	55	\$ 301,124,837	3.3%	\$ 86,228,088	28.64%	\$ 14,828,917	\$ 101,057,005	\$ 6,856,809	\$ 94,200,196	31.3%

Notes:

1. Based on FFY 2023 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.

2. FFY 2025 HEALTHII base directed payment increase percentages were developed by first setting the Specialty Hospital class increase percentage equal to the Public Acute Hospitals class.

Next, HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.3105 (relative to FFY 2024 percentages) to result in an AHCCCS' target aggregate HEALTHII base directed payment pool.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System									
Hospital System	FFY 2025 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments (3)	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments		
							Modeled FFY 2025 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E = D / B	F	G = D + F	H	I = G - H	J = I / B
Total	\$ 2,711,867,621	100.0%	\$ 2,576,544,675	95.01%	\$ 454,684,354	\$ 3,031,229,030	\$ 740,977,839	\$ 2,290,251,190	84.5%
Abrazo Health Care	\$ 185,907,885	8.6%	\$ 222,301,567	119.58%	\$ 39,264,306	\$ 261,565,873	\$ 70,340,653	\$ 191,225,220	102.9%
Acadia Healthcare	\$ 38,994,310	0.4%	\$ 11,166,149	28.64%	\$ 1,972,236	\$ 13,138,385	\$ 937,548	\$ 12,200,837	31.3%
Arizona Spine and Joint Hospital	\$ 695,119	0.0%	\$ 199,050	28.64%	\$ 35,157	\$ 234,207	\$ 0	\$ 234,207	33.7%
Aurora Behavioral Health System	\$ 43,531,015	0.5%	\$ 12,465,249	28.64%	\$ 2,201,691	\$ 14,666,941	\$ 1,119,358	\$ 13,547,583	31.1%
Avenir	\$ 2,571,457	0.0%	\$ 736,345	28.64%	\$ 130,058	\$ 866,403	\$ 0	\$ 866,403	33.7%
Banner Health	\$ 895,584,349	40.9%	\$ 1,054,999,259	117.80%	\$ 186,340,629	\$ 1,241,339,888	\$ 254,352,626	\$ 986,987,262	110.2%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 254,091	0.0%	\$ 72,760	28.64%	\$ 12,851	\$ 85,611	\$ 0	\$ 85,611	33.7%
Changepoint Integrated Health Centers	\$ 1,882,626	0.0%	\$ 539,096	28.64%	\$ 71,414	\$ 610,510	\$ 0	\$ 610,510	32.4%
CHS	\$ 67,676,107	3.2%	\$ 81,339,238	120.19%	\$ 14,366,650	\$ 95,705,888	\$ 36,788,586	\$ 58,917,302	87.1%
ClearSky Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
Cobalt Rehabilitation Hospital	\$ 459,207	0.0%	\$ 131,495	28.64%	\$ 0	\$ 131,495	\$ 0	\$ 131,495	28.6%
Cobre Valley Regional Medical Center	\$ 10,317,590	0.7%	\$ 17,204,087	166.75%	\$ 3,038,694	\$ 20,242,782	\$ 1,784,131	\$ 18,458,651	178.9%
Copper Queen Community Hospital	\$ 9,551,185	0.5%	\$ 11,925,064	124.85%	\$ 2,106,280	\$ 14,031,344	\$ 1,154,453	\$ 12,876,891	134.8%
Cornerstone Healthcare Group	\$ 1,069,401	0.0%	\$ 306,226	28.64%	\$ 54,088	\$ 360,314	\$ 67,963	\$ 292,351	27.3%
Destiny Spring Healthcare	\$ 17,523,238	0.2%	\$ 5,017,837	28.64%	\$ 886,282	\$ 5,904,119	\$ 339,140	\$ 5,564,979	31.8%
Dignity	\$ 222,139,016	10.3%	\$ 265,344,160	119.45%	\$ 46,866,761	\$ 312,210,921	\$ 124,507,497	\$ 187,703,424	84.5%
Encompass Health	\$ 12,044,129	0.1%	\$ 3,448,876	28.64%	\$ 609,162	\$ 4,058,038	\$ 0	\$ 4,058,038	33.7%
Ernest Health, Inc.	\$ 1,502,180	0.0%	\$ 430,154	28.64%	\$ 75,977	\$ 506,131	\$ 0	\$ 506,131	33.7%
Exceptional Healthcare	\$ 456,430	0.0%	\$ 130,700	28.64%	\$ 23,085	\$ 153,785	\$ 0	\$ 153,785	33.7%
Haven Senior Horizons	\$ 8,292,794	0.1%	\$ 2,374,669	28.64%	\$ 419,429	\$ 2,794,098	\$ 0	\$ 2,794,098	33.7%
HonorHealth	\$ 168,889,064	7.8%	\$ 201,382,593	119.24%	\$ 35,569,465	\$ 236,952,058	\$ 109,849,064	\$ 127,102,994	75.3%
Kingman Regional Medical Center	\$ 37,067,350	1.8%	\$ 46,280,175	124.85%	\$ 8,174,297	\$ 54,454,471	\$ 11,467,657	\$ 42,986,814	116.0%
La Paz Regional Hospital	\$ 2,543,690	0.2%	\$ 4,241,480	166.75%	\$ 749,157	\$ 4,990,637	\$ 642,101	\$ 4,348,537	171.0%
LifePoint Health	\$ 79,375,077	2.2%	\$ 57,427,093	72.35%	\$ 10,143,136	\$ 67,570,229	\$ 18,779,134	\$ 48,791,095	61.5%
LITTLE COLORADO MED CTR	\$ 3,548,936	0.2%	\$ 5,917,681	166.75%	\$ 1,045,218	\$ 6,962,899	\$ 804,239	\$ 6,158,660	173.5%
Mayo	\$ 3,885,614	0.2%	\$ 4,633,190	119.24%	\$ 818,343	\$ 5,451,533	\$ 0	\$ 5,451,533	140.3%
Medical Behavioral Hospital of Phoenix LLC	\$ 948,538	0.0%	\$ 271,617	28.64%	\$ 11,994	\$ 283,611	\$ 0	\$ 283,611	29.9%
Mt. Graham Regional Medical Center	\$ 9,494,401	0.6%	\$ 15,831,459	166.75%	\$ 2,796,252	\$ 18,627,711	\$ 1,667,121	\$ 16,960,590	178.6%
Northern Arizona	\$ 38,198,031	2.3%	\$ 58,675,812	153.61%	\$ 10,363,692	\$ 69,039,504	\$ 17,998,804	\$ 51,040,699	133.6%
Nutex Health	\$ 4,108	0.0%	\$ 1,176	28.64%	\$ 0	\$ 1,176	\$ 0	\$ 1,176	28.6%
Orthopedic & Surgical Specialty Company	\$ 822,258	0.0%	\$ 235,456	28.64%	\$ 41,588	\$ 277,044	\$ 0	\$ 277,044	33.7%
Phoenix Children's Hospital	\$ 326,174,693	3.7%	\$ 95,827,728	29.38%	\$ 16,925,698	\$ 112,753,426	\$ 7,084,320	\$ 105,669,106	32.4%
Polara Health	\$ 2,391,864	0.0%	\$ 684,918	28.64%	\$ 120,975	\$ 805,893	\$ 0	\$ 805,893	33.7%
Promise Healthcare	\$ 2,280,261	0.0%	\$ 652,960	28.64%	\$ 0	\$ 652,960	\$ 46,899	\$ 606,061	26.6%
Reunion Rehabilitation Hospitals	\$ 3,721,868	0.0%	\$ 1,065,769	28.64%	\$ 188,243	\$ 1,254,012	\$ 0	\$ 1,254,012	33.7%
Select Medical	\$ 12,420,132	0.1%	\$ 3,556,546	28.64%	\$ 628,180	\$ 4,184,725	\$ 174,137	\$ 4,010,588	32.3%
State of Arizona	\$ 1,053,938	0.0%	\$ 301,798	28.64%	\$ 0	\$ 301,798	\$ 0	\$ 301,798	28.6%
Steward Health Care	\$ 49,828,707	1.6%	\$ 41,159,040	82.60%	\$ 7,269,770	\$ 48,428,810	\$ 15,132,505	\$ 33,296,305	66.8%
Summit Healthcare	\$ 25,465,407	1.6%	\$ 42,462,345	166.75%	\$ 7,499,967	\$ 49,962,312	\$ 9,878,932	\$ 40,083,381	157.4%
Surgical Specialty Hospital of Arizona	\$ 7,667,426	0.1%	\$ 2,195,593	28.64%	\$ 387,799	\$ 2,583,392	\$ 0	\$ 2,583,392	33.7%
Talas Harbor	\$ 4,529,067	0.1%	\$ 1,296,913	28.64%	\$ 79,691	\$ 1,376,605	\$ 0	\$ 1,376,605	30.4%
The Guidance Center, Inc.	\$ 1,523,997	0.0%	\$ 436,401	28.64%	\$ 77,080	\$ 513,481	\$ 0	\$ 513,481	33.7%
TMC Healthcare	\$ 102,245,011	4.7%	\$ 122,137,810	119.46%	\$ 21,572,751	\$ 143,710,561	\$ 25,076,980	\$ 118,633,582	116.0%
Universal Health Services	\$ 51,115,813	0.6%	\$ 14,637,181	28.64%	\$ 2,585,311	\$ 17,222,493	\$ 1,470,219	\$ 15,752,273	30.8%
Valleywise Health	\$ 160,885,129	1.8%	\$ 46,069,986	28.64%	\$ 8,137,172	\$ 54,207,158	\$ 0	\$ 54,207,158	33.7%
White Mountain Regional Medical Center	\$ 1,882,585	0.1%	\$ 2,350,488	124.85%	\$ 415,158	\$ 2,765,646	\$ 437,364	\$ 2,328,282	123.7%
Wickenburg Community Hospital	\$ 1,875,846	0.1%	\$ 2,342,074	124.85%	\$ 413,672	\$ 2,755,746	\$ 650,766	\$ 2,104,980	112.2%
Yuma Regional Medical Center	\$ 91,576,679	4.4%	\$ 114,337,408	124.85%	\$ 20,194,995	\$ 134,532,403	\$ 28,425,643	\$ 106,106,760	115.9%

Notes:

1. Based on FFY 2023 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.

2. FFY 2025 HEALTHII base directed payment increase percentages were developed by first setting the Specialty Hospital class increase percentage equal to the Public Acute Hospitals class.

Next, HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.3105 (relative to FFY 2024 percentages) to result in an AHCCCS' target aggregate HEALTHII base directed payment pool.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital													
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2025 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HealthII Payments (3)	Total Modeled HealthII Payments	Estimated Net Revenue Gain / (Loss) from Assessments		
											Modeled FFY 2025 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + I	L	M = K - L	N = K / F
Hospital Combined Inpatient and Outpatient					\$ 2,711,867,621	100.0%	\$ 2,576,544,675	95.01%	\$454,684,354	\$3,031,229,030	\$ 740,977,839	\$ 2,290,251,190	84.5%
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	Banner Health	\$ 7,715,794	0.4%	\$ 9,633,500	124.85%	\$ 1,701,530	\$ 11,335,029	\$ 1,267,555	\$ 10,067,474	130.5%
031301	BENSON HOSPITAL	Rural Hospital	CAH	TMC Healthcare	\$ 2,565,022	0.1%	\$ 3,202,540	124.85%	\$ 565,653	\$ 3,768,193	\$ 452,368	\$ 3,315,825	129.3%
031314	COBRE VALLEY COMM HOSP	Rural Reservation-Adjacent Hospitals	CAH	Cobre Valley Regional Medical Center	\$ 10,317,590	0.7%	\$ 17,204,087	166.75%	\$ 3,038,694	\$ 20,242,782	\$ 1,784,131	\$ 18,458,651	178.9%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	Copper Queen Community Hospital	\$ 9,551,185	0.5%	\$ 11,925,064	124.85%	\$ 2,106,280	\$ 14,031,344	\$ 1,154,453	\$ 12,876,891	134.8%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	Abrazo Health Care	\$ 11,145,797	0.5%	\$ 13,916,005	124.85%	\$ 2,457,933	\$ 16,373,938	\$ 1,039,762	\$ 15,334,175	137.6%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	La Paz Regional Hospital	\$ 2,543,690	0.2%	\$ 4,241,480	166.75%	\$ 749,157	\$ 4,990,637	\$ 642,101	\$ 4,348,537	171.0%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	Little Colorado Med Ctr	\$ 3,548,936	0.2%	\$ 5,917,681	166.75%	\$ 1,045,218	\$ 6,962,899	\$ 804,239	\$ 6,158,660	173.5%
031302	NORTHERN COCHISE HOSPITAL	Rural Hospital	CAH	TMC Healthcare	\$ 1,376,398	0.1%	\$ 1,718,492	124.85%	\$ 303,531	\$ 2,022,023	\$ 301,678	\$ 1,720,345	125.0%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	Banner Health	\$ 2,788,162	0.2%	\$ 4,649,126	166.75%	\$ 821,158	\$ 5,470,284	\$ 476,734	\$ 4,993,549	179.1%
031315	WHITE MNTN REG MED CNTR	Rural Hospital	CAH	White Mountain Regional Medical Center	\$ 1,882,585	0.1%	\$ 2,350,488	124.85%	\$ 415,158	\$ 2,765,646	\$ 437,364	\$ 2,328,282	123.7%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	Wickenburg Community Hospital	\$ 1,875,846	0.1%	\$ 2,342,074	124.85%	\$ 413,672	\$ 2,755,746	\$ 650,766	\$ 2,104,980	112.2%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Freestanding Children's Hospitals	Phoenix Children's Hospital	\$ 326,174,693	3.7%	\$ 95,827,728	29.38%	\$ 16,925,698	\$ 112,753,426	\$ 7,084,320	\$ 105,669,106	32.4%
033039	COBALT REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Cobalt Rehabilitation Hospital	\$ 459,207	0.0%	\$ 131,495	28.64%	\$ 0	\$ 131,495	\$ 0	\$ 131,495	28.6%
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	\$ 822,349	0.0%	\$ 235,482	28.64%	\$ 41,592	\$ 277,075	\$ 0	\$ 277,075	33.7%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 3,283,845	0.0%	\$ 940,340	28.64%	\$ 166,089	\$ 1,106,429	\$ 0	\$ 1,106,429	33.7%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,398,167	0.0%	\$ 400,370	28.64%	\$ 70,716	\$ 471,086	\$ 0	\$ 471,086	33.7%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,132,146	0.0%	\$ 324,194	28.64%	\$ 57,261	\$ 381,455	\$ 0	\$ 381,455	33.7%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,383,532	0.0%	\$ 682,532	28.64%	\$ 120,553	\$ 803,085	\$ 0	\$ 803,085	33.7%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,782,903	0.0%	\$ 796,893	28.64%	\$ 140,752	\$ 937,646	\$ 0	\$ 937,646	33.7%
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	\$ 1,306,362	0.0%	\$ 374,081	28.64%	\$ 66,073	\$ 440,154	\$ 0	\$ 440,154	33.7%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 665,366	0.0%	\$ 190,530	28.64%	\$ 33,653	\$ 224,182	\$ 0	\$ 224,182	33.7%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 836,814	0.0%	\$ 239,624	28.64%	\$ 42,324	\$ 281,948	\$ 0	\$ 281,948	33.7%
033034	YUMA REHABILITATION HOSP	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,063,536	0.0%	\$ 304,547	28.64%	\$ 53,791	\$ 358,338	\$ 0	\$ 358,338	33.7%
033043	REUNION REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	\$ 3,269,122	0.0%	\$ 936,124	28.64%	\$ 165,344	\$ 1,101,468	\$ 0	\$ 1,101,468	33.7%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospitals	Mayo	\$ 3,885,614	0.2%	\$ 4,633,190	119.24%	\$ 818,343	\$ 5,451,533	\$ 0	\$ 5,451,533	140.3%
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 20,808,738	0.2%	\$ 5,958,651	28.64%	\$ 1,052,455	\$ 7,011,105	\$ 549,089	\$ 6,462,016	31.1%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 22,722,277	0.3%	\$ 6,506,599	28.64%	\$ 1,149,237	\$ 7,655,835	\$ 570,269	\$ 7,085,566	31.2%
034004	BANNER BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Banner Health	\$ 16,289,599	0.2%	\$ 4,664,580	28.64%	\$ 823,888	\$ 5,488,468	\$ 722,963	\$ 4,765,505	29.3%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	\$ 29,594,136	0.3%	\$ 8,474,378	28.64%	\$ 1,496,798	\$ 9,971,176	\$ 1,035,996	\$ 8,935,180	30.2%
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Large Psychiatric Hospitals	Destiny Spring Healthcare	\$ 17,523,238	0.2%	\$ 5,017,837	28.64%	\$ 886,282	\$ 5,904,119	\$ 339,140	\$ 5,564,979	31.8%
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	\$ 13,670,846	0.2%	\$ 3,914,692	28.64%	\$ 691,438	\$ 4,606,129	\$ 422,871	\$ 4,183,259	30.6%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	\$ 21,440,179	0.2%	\$ 6,139,466	28.64%	\$ 1,084,391	\$ 7,223,857	\$ 523,472	\$ 6,700,385	31.3%
034013	ST LUKE'S BEHAVIORAL HOSP	Specialty Hospital	Large Psychiatric Hospitals	Steward Health Care	\$ 20,149,715	0.2%	\$ 5,769,937	28.64%	\$ 1,019,123	\$ 6,789,060	\$ 578,627	\$ 6,210,433	30.8%
034026	VALLEY HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals	Universal Health Services	\$ 19,387,862	0.2%	\$ 5,551,778	28.64%	\$ 980,590	\$ 6,532,368	\$ 647,067	\$ 5,885,301	30.4%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Universal Health Services	\$ 7,140,986	0.1%	\$ 2,044,845	28.64%	\$ 361,173	\$ 2,406,018	\$ 0	\$ 2,406,018	33.7%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	Specialty Hospital	LTAC Hospitals	Cornerstone Healthcare Group	\$ 1,069,401	0.0%	\$ 306,226	28.64%	\$ 54,088	\$ 360,314	\$ 67,963	\$ 292,351	27.3%
032002	SELECT SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	Select Medical	\$ 1,026,088	0.0%	\$ 293,824	28.64%	\$ 51,897	\$ 345,721	\$ 63,633	\$ 282,088	27.5%
032006	KPC PROMISE HOSPITAL OF PHX	Specialty Hospital	LTAC Hospitals	Promise Healthcare	\$ 2,280,261	0.0%	\$ 652,960	28.64%	\$ 0	\$ 652,960	\$ 46,899	\$ 606,061	26.6%
032001	SELECT SPECIALTY HOSP- PHX	Specialty Hospital	LTAC Hospitals	Select Medical	\$ 3,844,987	0.0%	\$ 1,101,025	28.64%	\$ 194,470	\$ 1,295,495	\$ 61,831	\$ 1,233,664	32.1%
032005	SELECT SPECIALTY-PHX D/T	Specialty Hospital	LTAC Hospitals	Select Medical	\$ 1,426,649	0.0%	\$ 408,526	28.64%	\$ 72,156	\$ 480,682	\$ 48,673	\$ 432,009	30.3%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	\$ 112,101,744	5.2%	\$ 133,669,637	119.24%	\$ 23,609,575	\$ 157,279,212	\$ 24,838,981	\$ 132,440,232	118.1%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	\$ 31,449,822	1.5%	\$ 37,500,632	119.24%	\$ 6,623,598	\$ 44,124,231	\$ 23,830,990	\$ 20,293,241	64.5%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	\$ 98,303,590	4.5%	\$ 117,216,778	119.24%	\$ 20,703,567	\$ 137,920,345	\$ 24,322,933	\$ 113,597,412	115.6%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 160,885,129	1.8%	\$ 46,069,986	28.64%	\$ 8,137,172	\$ 54,207,158	\$ 0	\$ 54,207,158	33.7%
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	\$ 91,576,679	4.4%	\$ 114,337,408	124.85%	\$ 20,194,995	\$ 134,532,403	\$ 28,425,643	\$ 106,106,760	115.9%
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 20,737,803	1.0%	\$ 25,892,036	124.85%	\$ 4,573,215	\$ 30,465,251	\$ 6,254,406	\$ 24,210,844	116.7%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital													
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2025 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments (3)	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments		
											Modeled FFY 2025 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + I	L	M = K - L	N = K / F
Hospital Combined Inpatient and Outpatient					\$ 2,711,867,621	100.0%	\$ 2,576,544,675	95.01%	\$454,684,354	\$3,031,229,030	\$ 740,977,839	\$ 2,290,251,190	84.5%
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 4,058,471	0.2%	\$ 5,067,175	124.85%	\$ 894,996	\$ 5,962,172	\$ 1,220,516	\$ 4,741,656	116.8%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 13,159,058	0.6%	\$ 16,429,648	124.85%	\$ 2,901,908	\$ 19,331,557	\$ 5,685,192	\$ 13,646,365	103.7%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Northern Arizona	\$ 26,220,319	1.7%	\$ 43,721,125	166.75%	\$ 7,722,301	\$ 51,443,426	\$ 11,364,409	\$ 40,079,017	152.9%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 14,480,629	0.7%	\$ 18,079,686	124.85%	\$ 3,193,348	\$ 21,273,034	\$ 9,186,992	\$ 12,086,042	83.5%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	\$ 37,067,350	1.8%	\$ 46,280,175	124.85%	\$ 8,174,297	\$ 54,454,471	\$ 11,467,657	\$ 42,986,814	116.0%
031319	MT. GRAHAM REG. MED. CTR.	Rural Reservation-Adjacent Hospitals	CAH	Mt. Graham Regional Medical Center	\$ 9,494,401	0.6%	\$ 15,831,459	166.75%	\$ 2,796,252	\$ 18,627,711	\$ 1,667,121	\$ 16,960,590	178.6%
030062	SUMMIT HEALTHCARE REG.MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Summit Healthcare	\$ 25,465,407	1.6%	\$ 42,462,345	166.75%	\$ 7,499,967	\$ 49,962,312	\$ 9,878,932	\$ 40,083,381	157.4%
030117	VALLEY VIEW MEDICAL CENT	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 8,421,583	0.4%	\$ 10,514,708	124.85%	\$ 1,857,174	\$ 12,371,882	\$ 2,506,993	\$ 9,864,888	117.1%
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Northern Arizona	\$ 11,977,712	0.6%	\$ 14,954,687	124.85%	\$ 2,641,391	\$ 17,596,078	\$ 6,634,395	\$ 10,961,683	91.5%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	CHS	\$ 11,443,841	0.6%	\$ 14,288,126	124.85%	\$ 2,523,659	\$ 16,811,786	\$ 3,969,971	\$ 12,841,815	112.2%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Dignity	\$ 28,483,617	1.4%	\$ 35,563,017	124.85%	\$ 6,281,365	\$ 41,844,382	\$ 16,620,607	\$ 25,223,774	88.6%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	\$ 171,955,843	8.0%	\$ 205,039,407	119.24%	\$ 36,215,355	\$ 241,254,762	\$ 33,334,964	\$ 207,919,797	120.9%
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 138,910,832	6.4%	\$ 165,636,678	119.24%	\$ 29,255,796	\$ 194,892,473	\$ 23,409,471	\$ 171,483,003	123.4%
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	Arizona Spine and Joint Hospital	\$ 695,119	0.0%	\$ 199,050	28.64%	\$ 35,157	\$ 234,207	\$ 0	\$ 234,207	33.7%
030112	AZ ORTHOPEDIC SURGICAL HO	Specialty Hospital	Short Term Specialty Hospitals	Orthopedic & Surgical Specialty Company	\$ 822,258	0.0%	\$ 235,456	28.64%	\$ 41,588	\$ 277,044	\$ 0	\$ 277,044	33.7%
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Banner Health	\$ 2,366,264	0.0%	\$ 677,588	28.64%	\$ 119,680	\$ 797,267	\$ 0	\$ 797,267	33.7%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Specialty Hospital	Short Term Specialty Hospitals	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 254,091	0.0%	\$ 72,760	28.64%	\$ 12,851	\$ 85,611	\$ 0	\$ 85,611	33.7%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Specialty Hospital	Short Term Specialty Hospitals	Dignity	\$ 1,250,185	0.0%	\$ 357,994	28.64%	\$ 63,231	\$ 421,226	\$ 0	\$ 421,226	33.7%
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	\$ 7,667,426	0.1%	\$ 2,195,593	28.64%	\$ 387,799	\$ 2,583,392	\$ 0	\$ 2,583,392	33.7%
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	\$ 1,053,938	0.0%	\$ 301,798	28.64%	\$ 0	\$ 301,798	\$ 0	\$ 301,798	28.6%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Avenir	\$ 2,571,457	0.0%	\$ 736,345	28.64%	\$ 130,058	\$ 866,403	\$ 0	\$ 866,403	33.7%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Changepoint Integrated Health Centers	\$ 1,882,626	0.0%	\$ 539,096	28.64%	\$ 71,414	\$ 610,510	\$ 0	\$ 610,510	32.4%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Specialty Hospital	Large Psychiatric Hospitals	LifePoint Health	\$ 12,897,321	0.1%	\$ 3,693,190	28.64%	\$ 652,315	\$ 4,345,505	\$ 383,960	\$ 3,961,545	30.9%
034020	HAVEN BHVIORL HOSP OF PHX	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Haven Senior Horizons	\$ 8,292,794	0.1%	\$ 2,374,669	28.64%	\$ 419,429	\$ 2,794,098	\$ 0	\$ 2,794,098	33.7%
034029	OASIS BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	\$ 17,554,131	0.2%	\$ 5,026,683	28.64%	\$ 887,845	\$ 5,914,528	\$ 414,076	\$ 5,500,452	31.3%
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	\$ 10,916,120	0.1%	\$ 3,125,867	28.64%	\$ 552,110	\$ 3,677,977	\$ 400,282	\$ 3,277,695	30.0%
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	\$ 1,523,997	0.0%	\$ 436,401	28.64%	\$ 77,080	\$ 513,481	\$ 0	\$ 513,481	33.7%
034025	WINDHAVEN PSYCHIATRIC HOS	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Polara Health	\$ 2,391,864	0.0%	\$ 684,918	28.64%	\$ 120,975	\$ 805,893	\$ 0	\$ 805,893	33.7%
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 41,556,108	1.9%	\$ 49,551,324	119.24%	\$ 8,752,068	\$ 58,303,392	\$ 20,139,632	\$ 38,163,760	91.8%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 20,519,758	0.9%	\$ 24,467,671	119.24%	\$ 4,321,634	\$ 28,789,305	\$ 6,289,087	\$ 22,500,218	109.7%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 12,932,501	0.6%	\$ 15,420,658	119.24%	\$ 2,723,694	\$ 18,144,352	\$ 7,258,073	\$ 10,886,279	84.2%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 32,059,174	1.5%	\$ 38,227,221	119.24%	\$ 6,751,933	\$ 44,979,154	\$ 14,639,602	\$ 30,339,552	94.6%
030136	AZ GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 9,058,125	0.4%	\$ 10,800,870	119.24%	\$ 1,907,718	\$ 12,708,587	\$ 6,848,419	\$ 5,860,169	64.7%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 164,848,043	7.6%	\$ 196,564,096	119.24%	\$ 34,718,392	\$ 231,282,488	\$ 37,553,176	\$ 193,729,312	117.5%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 39,221,266	1.8%	\$ 46,767,269	119.24%	\$ 8,260,330	\$ 55,027,599	\$ 10,701,699	\$ 44,325,899	113.0%
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 21,512,066	1.0%	\$ 25,650,895	119.24%	\$ 4,530,623	\$ 30,181,518	\$ 14,634,915	\$ 15,546,603	72.3%
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 23,507,942	1.1%	\$ 28,030,769	119.24%	\$ 4,950,971	\$ 32,981,741	\$ 17,111,055	\$ 15,870,686	67.5%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 29,459,737	1.4%	\$ 35,127,663	119.24%	\$ 6,204,470	\$ 41,332,133	\$ 19,004,260	\$ 22,327,873	75.8%
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 66,000,080	3.1%	\$ 78,698,211	119.24%	\$ 13,900,175	\$ 92,598,386	\$ 21,240,653	\$ 71,357,734	108.1%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 49,943,800	2.3%	\$ 59,552,772	119.24%	\$ 10,518,587	\$ 70,071,359	\$ 31,864,719	\$ 38,206,639	76.5%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 15,340,855	0.7%	\$ 19,153,715	124.85%	\$ 3,383,050	\$ 22,536,765	\$ 5,572,012	\$ 16,964,753	110.6%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 46,347,664	2.1%	\$ 55,264,755	119.24%	\$ 9,761,210	\$ 65,025,965	\$ 28,976,851	\$ 36,049,113	77.8%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital													
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2025 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Base Payments	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments (3)	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments		
											Modeled FFY 2025 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + I	L	M = K - L	N = K / F
Hospital Combined Inpatient and Outpatient					\$ 2,711,867,621	100.0%	\$ 2,576,544,675	95.01%	\$454,684,354	\$3,031,229,030	\$ 740,977,839	\$ 2,290,251,190	84.5%
030139	DIGNITY AGH- MESA	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 3,632,620	0.2%	\$ 4,331,521	119.24%	\$ 765,061	\$ 5,096,582	\$ 7,876,714	\$ (2,780,133)	-76.5%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 36,689,176	1.7%	\$ 43,748,016	119.24%	\$ 7,727,051	\$ 51,475,066	\$ 16,724,994	\$ 34,750,072	94.7%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 60,407,740	2.8%	\$ 72,029,929	119.24%	\$ 12,722,381	\$ 84,752,310	\$ 32,791,781	\$ 51,960,530	86.0%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 27,403,624	1.3%	\$ 32,675,964	119.24%	\$ 5,771,435	\$ 38,447,399	\$ 20,311,341	\$ 18,136,058	66.2%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 5,301,531	0.2%	\$ 6,321,523	119.24%	\$ 1,116,547	\$ 7,438,071	\$ 10,189,208	\$ (2,751,137)	-51.9%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 22,996,322	1.1%	\$ 27,420,716	119.24%	\$ 4,843,220	\$ 32,263,936	\$ 19,832,379	\$ 12,431,557	54.1%
030121	MOUNTAIN VISTA MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Steward Health Care	\$ 18,519,395	0.9%	\$ 22,082,446	119.24%	\$ 3,900,341	\$ 25,982,788	\$ 10,487,060	\$ 15,495,727	83.7%
030085	NORTHWEST HOSPITAL, LLC	Private Urban Acute Hospital	Urban Acute Hospitals	CHS	\$ 32,732,220	1.5%	\$ 39,029,759	119.24%	\$ 6,893,682	\$ 45,923,441	\$ 17,808,716	\$ 28,114,726	85.9%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	CHS	\$ 8,732,470	0.4%	\$ 10,412,559	119.24%	\$ 1,839,132	\$ 12,251,691	\$ 8,624,713	\$ 3,626,979	41.5%
030024	ST JOSEPHS HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 110,370,482	5.1%	\$ 131,605,287	119.24%	\$ 23,244,957	\$ 154,850,244	\$ 44,352,527	\$ 110,497,717	100.1%
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 39,233,928	1.8%	\$ 46,782,367	119.24%	\$ 8,262,997	\$ 55,045,364	\$ 12,830,021	\$ 42,215,343	107.6%
030010	ST MARYS HOSP	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 28,460,620	1.3%	\$ 33,936,321	119.24%	\$ 5,994,047	\$ 39,930,368	\$ 8,144,475	\$ 31,785,893	111.7%
030037	TEMPE ST. LUKE'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Steward Health Care	\$ 11,159,598	0.5%	\$ 13,306,657	119.24%	\$ 2,350,306	\$ 15,656,962	\$ 4,066,817	\$ 11,590,145	103.9%
030147	BANNER OCOTILLO HEALTH CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 8,826,047	0.4%	\$ 10,524,141	119.24%	\$ 1,858,840	\$ 12,382,981	\$ 5,144,546	\$ 7,238,436	82.0%
030153	EAST VALLEY ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	\$ 4,108	0.0%	\$ 1,176	28.64%	\$ 0	\$ 1,176	\$ 0	\$ 1,176	28.6%
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	\$ 4,816,045	0.1%	\$ 1,379,090	28.64%	\$ 243,584	\$ 1,622,674	\$ 0	\$ 1,622,674	33.7%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 7,637,170	0.4%	\$ 9,106,529	119.24%	\$ 1,608,453	\$ 10,714,981	\$ 6,000,751	\$ 4,714,231	61.7%
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	CHS	\$ 14,767,576	0.7%	\$ 17,608,794	119.24%	\$ 3,110,176	\$ 20,718,970	\$ 6,385,187	\$ 14,333,783	97.1%
030152	MARICOPA COMMUNITY HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	\$ 454,072	0.0%	\$ 130,025	28.64%	\$ 22,966	\$ 152,991	\$ 0	\$ 152,991	33.7%
030154	EXCEPTIONAL HEALTH CARE YUMA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	\$ 2,358	0.0%	\$ 675	28.64%	\$ 119	\$ 795	\$ 0	\$ 795	33.7%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Medical Behavioral Hospital of Phoenix LLC	\$ 948,538	0.0%	\$ 271,617	28.64%	\$ 11,994	\$ 283,611	\$ 0	\$ 283,611	29.9%
034037	TALAS HARBOR	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Talas Harbor	\$ 3,937,918	0.0%	\$ 1,127,636	28.64%	\$ 49,793	\$ 1,177,428	\$ 0	\$ 1,177,428	29.9%
034039	TALAS HARBOR AT BUCKEYE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Talas Harbor	\$ 591,149	0.0%	\$ 169,277	28.64%	\$ 29,899	\$ 199,176	\$ 0	\$ 199,176	33.7%
MED7833	TUCSON ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	ClearSky Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Specialty Hospital	Freestanding Rehabilitation Hospitals	Dignity	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	\$ 452,746	0.0%	\$ 129,645	28.64%	\$ 22,899	\$ 152,544	\$ 0	\$ 152,544	33.7%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	

Notes:
 1. Based on FFY 2023 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
 2. FFY 2025 HEALTHII base directed payment increase percentages were developed by first setting the Specialty Hospital class increase percentage equal to the Public Acute Hospitals class.
 Next, HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.3105 (relative to FFY 2024 percentages) to result in an AHCCCS target aggregate HEALTHII base directed payment pool.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type									
Hospital Assessment Type	Total Modeled FFY 2025 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2025 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2025 Coverage Payments ⁽⁴⁾	Total Modeled FFY 2025 HEALTHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New Hospitals Without Projected Coverage Payments
A	B	C	D	E	F = D + E - B - C	G	H	I	J
CAH	\$ 10,120,495	\$ 10,678,273	\$ 39,555,183	\$ 109,346,232	\$ 128,102,647	12	0	0	0
Freestanding Children's Hospitals	\$ 5,026,293	\$ 7,084,320	\$ 7,653,788	\$ 112,753,426	\$ 108,296,602	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 18,306,966	\$ 8,289,579	\$ 26,596,545	14	2	0	0
High Medicare Utilization Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 13,654,492	\$ 5,451,533	\$ 19,106,025	1	0	0	0
Large Psychiatric Hospitals	\$ 12,132,296	\$ 6,567,811	\$ 113,342,799	\$ 75,120,128	\$ 169,762,820	12	0	0	0
LTAC Hospitals	\$ 561,733	\$ 288,999	\$ 6,717,504	\$ 3,135,171	\$ 9,001,944	5	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 122,845,416	\$ 134,753,511	\$ 234,823,820	\$ 715,110,953	\$ 692,335,846	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 89,877,380	\$ 90,362,083	\$ 135,991,377	\$ 344,053,115	\$ 299,805,029	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 23,696,128	\$ 23,409,471	\$ 56,538,440	\$ 194,892,473	\$ 204,325,314	1	0	0	0
Public Acute Hospital	\$ 0	\$ 0	\$ 110,007,587	\$ 54,207,158	\$ 164,214,745	1	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 10,549,480	\$ 4,553,709	\$ 15,103,189	9	3	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 16,331,556	\$ 9,958,418	\$ 26,289,974	10	0	0	0
Urban Acute Hospitals	\$ 417,867,684	\$ 467,833,372	\$ 651,235,260	\$ 1,394,357,134	\$ 1,159,891,338	27	0	2	0
Total Border Hospitals	\$ 0	\$ 0	\$ 28,590,242	\$ 0	\$ 28,590,242	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 3,551,195	\$ 0	\$ 3,551,195	0	0	0	0
Total	\$ 682,127,425	\$ 740,977,839	\$ 1,446,849,690	\$ 3,031,229,030	\$ 3,054,973,455	110	5	2	0

Column Notes:

- AHCCCS' FFY 2025 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2025 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2022 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2022 outpatient net patient revenues.
- Modeled coverage payments are based on AHCCCS FFY 2025 projections.
- Modeled HEALTHII payments include base directed payments and quality incentive payments.

Hospital Type Notes:

- Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
- Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
- High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
- High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System									
Hospital System	Total Modeled FFY 2025 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2025 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2025 Payments ⁽⁴⁾	Total Modeled FFY 2025 HEALTHHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	G	H	I	J
Abrazo Health Care	\$ 72,539,530	\$ 70,340,653	\$ 119,650,371	\$ 261,565,873	\$ 238,336,061	7	0	0	0
Acadia Healthcare	\$ 1,704,809	\$ 937,548	\$ 11,455,384	\$ 13,138,385	\$ 21,951,412	2	0	0	0
Arizona Spine and Joint Hospital	\$ 0	\$ 0	\$ 223,692	\$ 234,207	\$ 457,899	1	0	0	0
Aurora Behavioral Health System	\$ 2,053,155	\$ 1,119,358	\$ 24,259,506	\$ 14,686,941	\$ 35,753,934	2	0	0	0
Avenir	\$ 0	\$ 0	\$ 1,717,529	\$ 866,403	\$ 2,583,932	1	0	0	0
Banner Health	\$ 239,296,591	\$ 254,352,626	\$ 455,434,784	\$ 1,241,339,888	\$ 1,203,125,454	18	0	0	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 65,155	\$ 85,611	\$ 150,767	1	0	0	0
Changepoint Integrated Health Centers	\$ 0	\$ 0	\$ 1,414,481	\$ 610,510	\$ 2,024,991	1	0	0	0
CHS	\$ 32,865,849	\$ 36,788,586	\$ 35,753,350	\$ 95,705,888	\$ 61,804,803	4	0	0	0
ClearSky Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	1	0	0
Cobalt Rehabilitation Hospital	\$ 0	\$ 0	\$ 498,122	\$ 131,495	\$ 629,617	1	0	0	0
Cobre Valley Regional Medical Center	\$ 2,021,476	\$ 1,784,131	\$ 7,758,589	\$ 20,242,782	\$ 24,195,764	1	0	0	0
Copper Queen Community Hospital	\$ 719,198	\$ 1,154,453	\$ 4,958,838	\$ 14,031,344	\$ 17,116,531	1	0	0	0
Cornerstone Healthcare Group	\$ 132,202	\$ 67,963	\$ 891,648	\$ 360,314	\$ 1,051,797	1	0	0	0
Destiny Spring Healthcare	\$ 651,028	\$ 339,140	\$ 4,831,003	\$ 5,904,119	\$ 9,744,954	1	0	0	0
Dignity	\$ 109,980,402	\$ 124,507,497	\$ 165,126,783	\$ 312,210,921	\$ 242,849,805	6	1	2	0
Encompass Health	\$ 0	\$ 0	\$ 8,545,746	\$ 4,058,038	\$ 12,603,785	6	0	0	0
Ernest Health, Inc.	\$ 0	\$ 0	\$ 1,765,067	\$ 506,131	\$ 2,271,198	2	0	0	0
Exceptional Healthcare	\$ 0	\$ 0	\$ 716,673	\$ 153,785	\$ 870,459	2	1	0	0
Haven Senior Horizons	\$ 0	\$ 0	\$ 5,128,855	\$ 2,794,098	\$ 7,922,953	1	0	0	0
HonorHealth	\$ 91,094,586	\$ 109,849,064	\$ 121,901,748	\$ 236,952,058	\$ 157,910,156	5	0	1	0
Kingman Regional Medical Center	\$ 10,317,662	\$ 11,467,657	\$ 21,694,442	\$ 54,454,471	\$ 54,363,594	1	0	0	0
La Paz Regional Hospital	\$ 676,925	\$ 642,101	\$ 1,642,970	\$ 4,990,637	\$ 5,314,581	1	0	0	0
LifePoint Health	\$ 17,917,010	\$ 18,779,134	\$ 51,826,116	\$ 67,570,229	\$ 82,700,201	6	0	0	0
LITTLE COLORADO MED CTR	\$ 800,472	\$ 804,239	\$ 4,739,304	\$ 6,962,899	\$ 10,097,492	1	0	0	0
Mayo	\$ 0	\$ 0	\$ 13,654,492	\$ 5,451,533	\$ 19,106,025	1	0	0	0
Medical Behavioral Hospital of Phoenix LLC	\$ 0	\$ 0	\$ 1,556,310	\$ 283,611	\$ 1,839,921	1	0	0	0
Mt. Graham Regional Medical Center	\$ 1,467,654	\$ 1,667,121	\$ 4,706,904	\$ 18,627,711	\$ 20,199,840	1	0	0	0
Northern Arizona	\$ 19,479,813	\$ 17,998,804	\$ 34,285,130	\$ 69,039,504	\$ 65,846,017	2	0	0	0
Nutex Health	\$ 0	\$ 0	\$ 291,510	\$ 1,176	\$ 292,686	1	2	0	0
Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 531,482	\$ 277,044	\$ 808,526	1	0	0	0
Phoenix Children's Hospital	\$ 5,026,293	\$ 7,084,320	\$ 7,653,788	\$ 112,753,426	\$ 108,296,602	1	0	0	0
Polara Health	\$ 0	\$ 0	\$ 1,380,211	\$ 805,893	\$ 2,186,104	1	0	0	0
Promise Healthcare	\$ 90,799	\$ 46,899	\$ 1,181,599	\$ 652,960	\$ 1,696,861	1	0	0	0
Reunion Rehabilitation Hospitals	\$ 0	\$ 0	\$ 2,139,497	\$ 1,254,012	\$ 3,393,509	2	0	0	0
Select Medical	\$ 338,732	\$ 174,137	\$ 9,487,435	\$ 4,184,725	\$ 13,159,292	5	0	0	0
State of Arizona	\$ 0	\$ 0	\$ 53,713	\$ 301,798	\$ 355,511	1	0	0	0
Steward Health Care	\$ 14,521,181	\$ 15,132,505	\$ 33,172,729	\$ 48,428,810	\$ 51,947,853	3	0	0	0
Summit Healthcare	\$ 8,695,763	\$ 9,878,932	\$ 15,289,312	\$ 49,962,312	\$ 46,676,930	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 5,029,604	\$ 2,583,392	\$ 7,612,996	1	0	0	0
Talas Harbor	\$ 0	\$ 0	\$ 2,873,552	\$ 1,376,605	\$ 4,250,156	2	0	0	0
The Guidance Center, Inc.	\$ 0	\$ 0	\$ 949,172	\$ 513,481	\$ 1,462,653	1	0	0	0
TMC Healthcare	\$ 27,014,581	\$ 25,076,980	\$ 44,528,215	\$ 143,710,561	\$ 136,147,216	3	0	0	0
Universal Health Services	\$ 2,686,849	\$ 1,470,219	\$ 26,327,709	\$ 17,222,493	\$ 39,393,134	4	0	0	0
Valleywise Health	\$ 0	\$ 0	\$ 110,007,587	\$ 54,207,158	\$ 164,214,745	1	0	0	0
White Mountain Regional Medical Center	\$ 381,557	\$ 437,364	\$ 971,407	\$ 2,765,646	\$ 2,918,132	1	0	0	0
Wickenburg Community Hospital	\$ 467,382	\$ 650,766	\$ 1,251,008	\$ 2,755,746	\$ 2,888,605	1	0	0	0
Yuma Regional Medical Center	\$ 19,185,927	\$ 28,425,643	\$ 45,385,732	\$ 134,532,403	\$ 132,306,565	1	0	0	0
Total Border Hospitals	\$ 0	\$ 0	\$ 28,590,242	\$ 0	\$ 28,590,242	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 3,551,195	\$ 0	\$ 3,551,195	0	0	0	0
Total	\$ 682,127,425	\$ 740,977,839	\$ 1,446,849,690	\$ 3,031,229,030	\$ 3,054,973,455	110	5	2	0

Column Notes:

- AHCCCS' FFY 2025 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2025 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHHII program.
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Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2022 outpatient net patient revenues.
- Modeled coverage payments are based on AHCCCS FFY 2025 projections.
- Modeled HEALTHHII payments include base directed payments and quality incentive payments.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital									
					Modeled FFY 2025 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2025 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2025 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2025 Coverage Payments ⁽⁴⁾	Total Modeled FFY 2025 HEALTHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$ 1,454,232	\$ 1,267,555	\$ 4,029,682	\$ 11,335,029	\$ 12,642,924
031301	BENSON HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 301,691	\$ 452,368	\$ 1,372,388	\$ 3,768,193	\$ 4,386,523
031314	COBRE VALLEY COMM HOSP	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$ 2,021,476	\$ 1,784,131	\$ 7,758,589	\$ 20,242,782	\$ 24,195,764
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$ 719,198	\$ 1,154,453	\$ 4,958,838	\$ 14,031,344	\$ 17,116,531
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$ 1,158,758	\$ 1,039,762	\$ 4,996,894	\$ 16,373,938	\$ 19,172,311
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$ 676,925	\$ 642,101	\$ 1,642,970	\$ 4,990,637	\$ 5,314,581
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	Little Colorado Med Ctr	\$ 800,472	\$ 804,239	\$ 4,739,304	\$ 6,962,899	\$ 10,097,492
031302	NORTHERN COCHISE HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 237,413	\$ 301,678	\$ 938,662	\$ 2,022,023	\$ 2,421,594
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$ 433,738	\$ 476,734	\$ 2,188,539	\$ 5,470,284	\$ 6,748,350
031315	WHITE MNTN REG MED CNTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$ 381,557	\$ 437,364	\$ 971,407	\$ 2,765,646	\$ 2,918,132
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$ 467,382	\$ 650,766	\$ 1,251,008	\$ 2,755,746	\$ 2,888,605
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$ 5,026,293	\$ 7,084,320	\$ 7,653,788	\$ 112,753,426	\$ 108,296,602
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Cobalt Rehabilitation Hospital	\$ 0	\$ 0	\$ 498,122	\$ 131,495	\$ 629,617
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	\$ 0	\$ 0	\$ 515,356	\$ 277,075	\$ 792,431
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 2,304,083	\$ 1,106,429	\$ 3,410,511
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,166,978	\$ 471,086	\$ 1,638,063
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 827,388	\$ 381,455	\$ 1,208,843
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,592,343	\$ 803,085	\$ 2,395,428
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,917,249	\$ 937,646	\$ 2,854,895
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 0	\$ 0	\$ 1,346,166	\$ 440,154	\$ 1,786,319
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 0	\$ 0	\$ 463,525	\$ 224,182	\$ 687,707
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 0	\$ 0	\$ 1,301,542	\$ 281,948	\$ 1,583,491
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 737,706	\$ 358,338	\$ 1,096,044
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 0	\$ 0	\$ 2,139,497	\$ 1,101,468	\$ 3,240,965
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 0	\$ 0	\$ 13,654,492	\$ 5,451,533	\$ 19,106,025
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 991,953	\$ 549,089	\$ 12,631,793	\$ 7,011,105	\$ 18,101,856
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 1,061,202	\$ 570,269	\$ 11,627,714	\$ 7,655,835	\$ 17,652,078
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 1,370,551	\$ 722,963	\$ 8,250,474	\$ 5,488,468	\$ 11,645,428
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 1,885,629	\$ 1,035,996	\$ 22,248,087	\$ 9,971,176	\$ 29,297,638
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	Specialty Hospital	Destiny Spring Healthcare	\$ 651,028	\$ 339,140	\$ 4,831,003	\$ 5,904,119	\$ 9,744,954

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034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 808,741	\$ 422,871	\$ 4,591,331	\$ 4,606,129	\$ 7,965,849
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 943,041	\$ 523,472	\$ 7,138,020	\$ 7,223,857	\$ 12,895,363
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	Specialty Hospital	Steward Health Care	\$ 1,072,300	\$ 578,627	\$ 8,429,824	\$ 6,789,060	\$ 13,567,957
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 1,194,525	\$ 647,067	\$ 15,890,884	\$ 6,532,368	\$ 20,581,660
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	\$ 0	\$ 0	\$ 1,257,734	\$ 2,406,018	\$ 3,663,752
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 132,202	\$ 67,963	\$ 891,648	\$ 360,314	\$ 1,051,797
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 123,779	\$ 63,633	\$ 522,428	\$ 345,721	\$ 680,737
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Specialty Hospital	Promise Healthcare	\$ 90,799	\$ 46,899	\$ 1,181,599	\$ 652,960	\$ 1,696,861
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 120,274	\$ 61,831	\$ 2,604,901	\$ 1,295,495	\$ 3,718,291
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 94,679	\$ 48,673	\$ 1,516,928	\$ 480,682	\$ 1,854,259
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 25,990,612	\$ 24,838,981	\$ 46,915,399	\$ 157,279,212	\$ 153,365,018
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 22,901,932	\$ 23,830,990	\$ 19,406,104	\$ 44,124,231	\$ 16,797,413
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 26,475,477	\$ 24,322,933	\$ 42,217,164	\$ 137,920,345	\$ 129,339,099
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 0	\$ 0	\$ 110,007,587	\$ 54,207,158	\$ 164,214,745
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 19,185,927	\$ 28,425,643	\$ 45,385,732	\$ 134,532,403	\$ 132,306,565
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 6,909,553	\$ 6,254,406	\$ 11,683,052	\$ 30,465,251	\$ 28,984,343
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 1,161,537	\$ 1,220,516	\$ 2,461,989	\$ 5,962,172	\$ 6,042,108
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 5,418,475	\$ 5,685,192	\$ 6,830,530	\$ 19,331,557	\$ 15,058,420
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	\$ 13,099,444	\$ 11,364,409	\$ 27,136,910	\$ 51,443,426	\$ 54,116,482
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 7,751,489	\$ 9,186,992	\$ 9,516,350	\$ 21,273,034	\$ 13,850,903
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 10,317,662	\$ 11,467,657	\$ 21,694,442	\$ 54,454,471	\$ 54,363,594
031319	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 1,467,654	\$ 1,667,121	\$ 4,706,904	\$ 18,627,711	\$ 20,199,840
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 8,695,763	\$ 9,878,932	\$ 15,289,312	\$ 49,962,312	\$ 46,676,930
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 2,153,441	\$ 2,506,993	\$ 3,917,246	\$ 12,371,882	\$ 11,628,694
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	\$ 6,380,369	\$ 6,634,395	\$ 7,148,220	\$ 17,596,078	\$ 11,729,534
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 4,238,966	\$ 3,969,971	\$ 6,958,326	\$ 16,811,786	\$ 15,561,175

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030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity	\$ 16,928,623	\$ 16,620,607	\$ 16,336,545	\$ 41,844,382	\$ 24,631,696
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 28,291,468	\$ 33,334,964	\$ 80,899,421	\$ 241,254,762	\$ 260,527,750
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 23,696,128	\$ 23,409,471	\$ 56,538,440	\$ 194,892,473	\$ 204,325,314
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 0	\$ 0	\$ 223,692	\$ 234,207	\$ 457,899
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 531,482	\$ 277,044	\$ 808,526
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 0	\$ 0	\$ 2,930,518	\$ 797,267	\$ 3,727,786
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 65,155	\$ 85,611	\$ 150,767
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 0	\$ 760,845	\$ 421,226	\$ 1,182,070
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 5,029,604	\$ 2,583,392	\$ 7,612,996
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 0	\$ 53,713	\$ 301,798	\$ 355,511
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 0	\$ 0	\$ 1,717,529	\$ 866,403	\$ 2,583,932
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	\$ 0	\$ 0	\$ 1,414,481	\$ 610,510	\$ 2,024,991
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 707,977	\$ 363,960	\$ 8,798,546	\$ 4,345,505	\$ 12,072,115
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	\$ 0	\$ 0	\$ 5,128,855	\$ 2,794,098	\$ 7,922,953
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 761,767	\$ 414,076	\$ 4,317,364	\$ 5,914,528	\$ 9,056,048
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 683,584	\$ 400,282	\$ 4,587,760	\$ 3,677,977	\$ 7,181,872
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 0	\$ 0	\$ 949,172	\$ 513,481	\$ 1,462,653
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Polara Health	\$ 0	\$ 0	\$ 1,380,211	\$ 805,893	\$ 2,186,104
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 19,843,868	\$ 20,139,632	\$ 22,214,897	\$ 58,303,392	\$ 40,534,789
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 7,099,662	\$ 6,289,087	\$ 17,712,056	\$ 28,789,305	\$ 33,112,611
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 6,003,828	\$ 7,258,073	\$ 8,453,454	\$ 18,144,352	\$ 13,335,905
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 14,925,425	\$ 14,639,602	\$ 23,575,166	\$ 44,979,154	\$ 38,989,294
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 3,077,342	\$ 6,848,419	\$ 7,429,430	\$ 12,708,587	\$ 10,212,256
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 32,683,545	\$ 37,553,176	\$ 97,596,765	\$ 231,282,488	\$ 258,642,532
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 9,157,552	\$ 10,701,699	\$ 24,995,785	\$ 55,027,599	\$ 60,164,132
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 14,728,167	\$ 14,634,915	\$ 12,535,321	\$ 30,181,518	\$ 13,353,757
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 18,387,425	\$ 17,111,055	\$ 14,419,330	\$ 32,981,741	\$ 11,902,590
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 20,153,893	\$ 19,004,260	\$ 16,631,154	\$ 41,332,133	\$ 18,805,134
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 22,389,530	\$ 21,240,653	\$ 33,195,266	\$ 92,598,386	\$ 82,163,470

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030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 20,538,112	\$ 31,864,719	\$ 27,644,933	\$ 70,071,359	\$ 45,313,460
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 6,822,059	\$ 5,572,012	\$ 7,018,455	\$ 22,536,765	\$ 17,161,149
030036	CHANDLER REGIONAL MED. CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 29,242,332	\$ 28,976,851	\$ 37,688,877	\$ 65,025,965	\$ 44,495,659
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 5,036,283	\$ 7,876,714	\$ 4,492,653	\$ 5,096,582	\$ (3,323,762)
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 15,314,344	\$ 16,724,994	\$ 26,981,615	\$ 51,475,066	\$ 46,417,343
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 20,328,165	\$ 32,791,781	\$ 42,433,231	\$ 84,752,310	\$ 74,065,595
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 19,134,107	\$ 20,311,341	\$ 23,835,169	\$ 38,447,399	\$ 22,837,120
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 8,681,016	\$ 10,189,208	\$ 4,363,306	\$ 7,438,071	\$ (7,068,847)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 20,723,609	\$ 19,832,379	\$ 14,313,928	\$ 32,263,936	\$ 6,021,876
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 9,690,719	\$ 10,487,060	\$ 14,967,145	\$ 25,982,788	\$ 20,772,153
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 16,916,481	\$ 17,808,716	\$ 18,476,728	\$ 45,923,441	\$ 29,674,973
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 6,795,290	\$ 8,624,713	\$ 6,132,369	\$ 12,251,691	\$ 2,964,057
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 34,972,214	\$ 44,352,527	\$ 84,104,506	\$ 154,850,244	\$ 159,630,010
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 14,307,020	\$ 12,830,021	\$ 23,317,841	\$ 55,045,364	\$ 51,226,163
030010	ST MARYS HOSP	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 9,200,968	\$ 8,144,475	\$ 19,380,063	\$ 39,930,368	\$ 41,964,988
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 3,758,162	\$ 4,066,817	\$ 9,775,759	\$ 15,656,962	\$ 17,607,743
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 5,128,490	\$ 5,144,546	\$ 5,500,262	\$ 12,382,981	\$ 7,610,208
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 291,510	\$ 1,176	\$ 292,686
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 0	\$ 0	\$ 3,497,012	\$ 1,622,674	\$ 5,119,686
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 4,735,023	\$ 6,000,751	\$ 4,882,325	\$ 10,714,981	\$ 4,861,532
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 4,915,112	\$ 6,385,187	\$ 4,185,927	\$ 20,718,970	\$ 13,604,597
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 716,673	\$ 152,991	\$ 869,664
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 0	\$ 795	\$ 795
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Medical Behavioral Hospital of Phoenix LLC	\$ 0	\$ 0	\$ 1,556,310	\$ 283,611	\$ 1,839,921
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 0	\$ 0	\$ 2,458,896	\$ 1,177,428	\$ 3,636,324

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034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 0	\$ 0	\$ 414,656	\$ 199,176	\$ 613,832
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	ClearSky Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 152,544	\$ 152,544
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Total Border Hospitals				\$ 0	\$ 0	\$ 28,590,242	\$ 0	\$ 28,590,242
	Total Out of State Hospitals				\$ 0	\$ 0	\$ 3,551,195	\$ 0	\$ 3,551,195
Total					\$ 682,127,425	\$ 740,977,839	\$ 1,446,849,690	\$ 3,031,229,030	\$ 3,054,973,455

Column Notes:

- AHCCCS' FFY 2025 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2025 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2022 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2022 outpatient net patient revenues.
- Modeled coverage payments are based on AHCCCS FFY 2025 projections.
- Modeled HEALTHII payments include base directed payments and quality incentive payments.

Arizona Health Care Cost Containment System Proposed AHCCCS FY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital								
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Estimated FFY 2025 Total HEALTHII Quality Incentive Payments	Estimated State Share Cost to Fund the Quality Incentive Payments	Estimated HCIF Assessment Needed to Fund the Quality Incentive Payments ⁽¹⁾	Total Quality Incentive Payment Difference
A	B	C	D	E	F	G	H	I = F - H
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$ 1,701,530	\$ 421,215	\$ 192,547	\$ 1,508,983
031301	BENSON HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 565,653	\$ 140,028	\$ 68,717	\$ 496,936
031314	COBRE VALLEY COMM HOSP	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$ 3,038,694	\$ 752,232	\$ 271,017	\$ 2,767,678
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$ 2,106,280	\$ 521,412	\$ 175,366	\$ 1,930,914
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$ 2,457,933	\$ 608,464	\$ 157,944	\$ 2,299,988
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$ 749,157	\$ 185,455	\$ 97,538	\$ 651,619
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	Little Colorado Med Ctr	\$ 1,045,218	\$ 258,745	\$ 122,167	\$ 923,051
031302	NORTHERN COCHISE HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 303,531	\$ 75,139	\$ 45,826	\$ 257,705
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$ 821,158	\$ 203,278	\$ 72,418	\$ 748,740
031315	WHITE MNTN REG MED CNTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$ 415,158	\$ 102,773	\$ 66,437	\$ 348,721
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$ 413,672	\$ 102,405	\$ 98,854	\$ 314,818
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$ 16,925,698	\$ 4,189,974	\$ 1,076,137	\$ 15,849,561
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Cobalt Rehabilitation Hospital	\$ 0	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	\$ 41,592	\$ 10,296	\$ 0	\$ 41,592
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 166,089	\$ 41,115	\$ 0	\$ 166,089
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 70,716	\$ 17,506	\$ 0	\$ 70,716
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 57,261	\$ 14,175	\$ 0	\$ 57,261
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 120,553	\$ 29,843	\$ 0	\$ 120,553
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 140,752	\$ 34,843	\$ 0	\$ 140,752
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 66,073	\$ 16,356	\$ 0	\$ 66,073
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 33,653	\$ 8,331	\$ 0	\$ 33,653
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 42,324	\$ 10,477	\$ 0	\$ 42,324
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 53,791	\$ 13,316	\$ 0	\$ 53,791
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 165,344	\$ 40,931	\$ 0	\$ 165,344
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 818,343	\$ 202,582	\$ 0	\$ 818,343
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 1,052,455	\$ 260,536	\$ 83,409	\$ 969,046
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 1,149,237	\$ 284,495	\$ 86,626	\$ 1,062,610

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital								
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Estimated FFY 2025 Total HEALTHII Quality Incentive Payments	Estimated State Share Cost to Fund the Quality Incentive Payments	Estimated HCIF Assessment Needed to Fund the Quality Incentive Payments ⁽¹⁾	Total Quality Incentive Payment Difference
A	B	C	D	E	F	G	H	I = F - H
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 823,888	\$ 203,954	\$ 109,821	\$ 714,067
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 1,496,798	\$ 370,534	\$ 157,372	\$ 1,339,426
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	Specialty Hospital	Destiny Spring Healthcare	\$ 886,282	\$ 219,400	\$ 51,517	\$ 834,765
034031	QUAIL RUN BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 691,438	\$ 171,166	\$ 64,236	\$ 627,202
034022	SONORA BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 1,084,391	\$ 268,442	\$ 79,518	\$ 1,004,874
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	Specialty Hospital	Steward Health Care	\$ 1,019,123	\$ 252,285	\$ 87,896	\$ 931,227
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 980,590	\$ 242,746	\$ 98,292	\$ 882,298
034040	VIA LINDA BEHAVIORIAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	\$ 361,173	\$ 89,409	\$ 0	\$ 361,173
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 54,088	\$ 13,389	\$ 10,324	\$ 43,764
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 51,897	\$ 12,847	\$ 9,666	\$ 42,231
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Specialty Hospital	Promise Healthcare	\$ 0	\$ 0	\$ 7,124	\$ (7,124)
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 194,470	\$ 48,141	\$ 9,392	\$ 185,078
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 72,156	\$ 17,862	\$ 7,394	\$ 64,763
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 23,609,575	\$ 5,844,574	\$ 3,773,143	\$ 19,836,432
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 6,623,598	\$ 1,639,679	\$ 3,620,025	\$ 3,003,573
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 20,703,567	\$ 5,125,189	\$ 3,694,753	\$ 17,008,814
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 8,137,172	\$ 2,014,365	\$ 0	\$ 8,137,172
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 20,194,995	\$ 4,999,292	\$ 4,317,972	\$ 15,877,023
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 4,573,215	\$ 1,132,104	\$ 950,070	\$ 3,623,145
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 894,996	\$ 221,557	\$ 185,401	\$ 709,595
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 2,901,908	\$ 718,370	\$ 863,604	\$ 2,038,304
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	\$ 7,722,301	\$ 1,911,664	\$ 1,726,300	\$ 5,996,001
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 3,193,348	\$ 790,517	\$ 1,395,542	\$ 1,797,806
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 8,174,297	\$ 2,023,555	\$ 1,741,984	\$ 6,432,312
031319	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 2,796,252	\$ 692,215	\$ 253,243	\$ 2,543,010
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 7,499,967	\$ 1,856,625	\$ 1,500,650	\$ 5,999,317
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 1,857,174	\$ 459,745	\$ 380,823	\$ 1,476,351
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	\$ 2,641,391	\$ 653,879	\$ 1,007,792	\$ 1,633,599
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 2,523,659	\$ 624,734	\$ 603,055	\$ 1,920,604
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity	\$ 6,281,365	\$ 1,554,958	\$ 2,524,739	\$ 3,756,626

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital								
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Estimated FFY 2025 Total HEALTHII Quality Incentive Payments	Estimated State Share Cost to Fund the Quality Incentive Payments	Estimated HCIF Assessment Needed to Fund the Quality Incentive Payments ⁽¹⁾	Total Quality Incentive Payment Difference
A	B	C	D	E	F	G	H	I = F - H
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 36,215,355	\$ 8,965,148	\$ 5,063,718	\$ 31,151,637
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 29,255,796	\$ 7,242,302	\$ 3,555,995	\$ 25,699,801
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 35,157	\$ 8,703	\$ 0	\$ 35,157
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 41,588	\$ 10,295	\$ 0	\$ 41,588
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 119,680	\$ 29,627	\$ 0	\$ 119,680
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 12,851	\$ 3,181	\$ 0	\$ 12,851
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 63,231	\$ 15,653	\$ 0	\$ 63,231
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 387,799	\$ 96,000	\$ 0	\$ 387,799
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 130,058	\$ 32,196	\$ 0	\$ 130,058
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	\$ 71,414	\$ 17,679	\$ 0	\$ 71,414
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 652,315	\$ 161,481	\$ 55,287	\$ 597,028
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	\$ 419,429	\$ 103,830	\$ 0	\$ 419,429
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 887,845	\$ 219,787	\$ 62,900	\$ 824,945
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 552,110	\$ 136,675	\$ 60,804	\$ 491,306
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 77,080	\$ 19,081	\$ 0	\$ 77,080
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Polara Health	\$ 120,975	\$ 29,947	\$ 0	\$ 120,975
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 8,752,068	\$ 2,166,583	\$ 3,059,293	\$ 5,692,775
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 4,321,634	\$ 1,069,825	\$ 955,338	\$ 3,366,296
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 2,723,694	\$ 674,253	\$ 1,102,531	\$ 1,621,163
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 6,751,933	\$ 1,671,448	\$ 2,223,816	\$ 4,528,117
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 1,907,718	\$ 472,257	\$ 1,040,303	\$ 867,415
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 34,718,392	\$ 8,594,573	\$ 5,704,482	\$ 29,013,910
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 8,260,330	\$ 2,044,853	\$ 1,625,632	\$ 6,634,698
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 4,530,623	\$ 1,121,560	\$ 2,223,104	\$ 2,307,519
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 4,950,971	\$ 1,225,618	\$ 2,599,239	\$ 2,351,732
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 6,204,470	\$ 1,535,923	\$ 2,886,825	\$ 3,317,644
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 13,900,175	\$ 3,441,002	\$ 3,226,542	\$ 10,673,633

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital								
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Estimated FFY 2025 Total HEALTHII Quality Incentive Payments	Estimated State Share Cost to Fund the Quality Incentive Payments	Estimated HCIF Assessment Needed to Fund the Quality Incentive Payments ⁽¹⁾	Total Quality Incentive Payment Difference
A	B	C	D	E	F	G	H	I = F - H
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 10,518,587	\$ 2,603,887	\$ 4,840,382	\$ 5,678,205
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 3,383,050	\$ 837,477	\$ 846,411	\$ 2,536,639
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 9,761,210	\$ 2,416,397	\$ 4,401,703	\$ 5,359,507
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 765,061	\$ 189,392	\$ 1,196,505	\$ (431,445)
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 7,727,051	\$ 1,912,839	\$ 2,540,595	\$ 5,186,455
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 12,722,381	\$ 3,149,438	\$ 4,981,206	\$ 7,741,175
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 5,771,435	\$ 1,428,725	\$ 3,085,376	\$ 2,686,059
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 1,116,547	\$ 276,402	\$ 1,547,783	\$ (431,235)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 4,843,220	\$ 1,198,944	\$ 3,012,620	\$ 1,830,600
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 3,900,341	\$ 965,533	\$ 1,593,028	\$ 2,307,314
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 6,893,682	\$ 1,706,538	\$ 2,705,217	\$ 4,188,465
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 1,839,132	\$ 455,279	\$ 1,310,129	\$ 529,003
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 23,244,957	\$ 5,754,313	\$ 6,737,331	\$ 16,507,626
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 8,262,997	\$ 2,045,513	\$ 1,948,933	\$ 6,314,064
030010	ST MARYS HOSP	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 5,994,047	\$ 1,483,833	\$ 1,237,179	\$ 4,756,868
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 2,350,306	\$ 581,821	\$ 617,766	\$ 1,732,539
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 1,858,840	\$ 460,158	\$ 781,478	\$ 1,077,363
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 243,584	\$ 60,299	\$ 0	\$ 243,584
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 1,608,453	\$ 398,174	\$ 911,539	\$ 696,914
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 3,110,176	\$ 769,927	\$ 969,936	\$ 2,140,240
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 22,966	\$ 5,685	\$ 0	\$ 22,966
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 119	\$ 30	\$ 0	\$ 119
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Medical Behavioral Hospital of Phoenix LLC	\$ 11,994	\$ 2,969	\$ 0	\$ 11,994
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 49,793	\$ 12,326	\$ 0	\$ 49,793

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital								
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Estimated FFY 2025 Total HEALTHII Quality Incentive Payments	Estimated State Share Cost to Fund the Quality Incentive Payments	Estimated HCIF Assessment Needed to Fund the Quality Incentive Payments ⁽¹⁾	Total Quality Incentive Payment Difference
A	B	C	D	E	F	G	H	I = F - H
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 29,899	\$ 7,401	\$ 0	\$ 29,899
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	ClearSky Health	\$ 0	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 0	\$ 0	\$ 0
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 22,899	\$ 5,669	\$ 0	\$ 22,899
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 0	\$ 0
	Total Border Hospitals				\$ 0	\$ 0	\$ 0	\$ 0
	Total Out of State Hospitals				\$ 0	\$ 0	\$ 0	\$ 0
Total					\$ 454,684,354	\$ 112,557,576	\$ 112,557,576	\$ 342,126,779

Column Note:
 1. The estimated HCIF assessment amount by hospital is only an estimate. The estimated HCIF assessment increase is allocated based on each hospital's proportion of the HCIF assessment to total HCIF assessment for all facilities. These estimates do not take into account the impact of the assessment thresholds.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider									
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2025 HEALTHII Base Payments ⁽¹⁾	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments	
A	B	C	D	E	F	G	H	I = H / F	
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$ 9,633,500	100%	\$ 1,701,530	17.6626%	
031301	BENSON HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 3,202,540	100%	\$ 565,653	17.6626%	
031314	COBRE VALLEY COMM HOSP	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$ 17,204,087	100%	\$ 3,038,694	17.6626%	
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$ 11,925,064	100%	\$ 2,106,280	17.6626%	
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$ 13,916,005	100%	\$ 2,457,933	17.6626%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$ 4,241,480	100%	\$ 749,157	17.6626%	
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	Little Colorado Med Ctr	\$ 5,917,681	100%	\$ 1,045,218	17.6626%	
031302	NORTHERN COCHISE HOSPITAL	CAH	Rural Hospital	TMC Healthcare	\$ 1,718,492	100%	\$ 303,531	17.6626%	
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$ 4,649,126	100%	\$ 821,158	17.6626%	
031315	WHITE MNTN REG MED CNTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$ 2,350,488	100%	\$ 415,158	17.6626%	
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$ 2,342,074	100%	\$ 413,672	17.6626%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$ 95,827,728	100%	\$ 16,925,698	17.6626%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Cobalt Rehabilitation Hospital	\$ 131,495	0%	\$ 0	0.0000%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	\$ 235,482	100%	\$ 41,592	17.6626%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 940,340	100%	\$ 166,089	17.6626%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 400,370	100%	\$ 70,716	17.6626%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 324,194	100%	\$ 57,261	17.6626%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 682,532	100%	\$ 120,553	17.6626%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 796,893	100%	\$ 140,752	17.6626%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 374,081	100%	\$ 66,073	17.6626%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 190,530	100%	\$ 33,653	17.6626%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 239,624	100%	\$ 42,324	17.6626%	
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 304,547	100%	\$ 53,791	17.6626%	
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 936,124	100%	\$ 165,344	17.6626%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 4,633,190	100%	\$ 818,343	17.6626%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 5,958,651	100%	\$ 1,052,455	17.6626%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 6,506,599	100%	\$ 1,149,237	17.6626%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 4,664,580	100%	\$ 823,888	17.6626%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 8,474,378	100%	\$ 1,496,798	17.6626%	
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	Specialty Hospital	Destiny Spring Healthcare	\$ 5,017,837	100%	\$ 886,282	17.6626%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 3,914,692	100%	\$ 691,438	17.6626%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 6,139,466	100%	\$ 1,084,391	17.6626%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	Specialty Hospital	Steward Health Care	\$ 5,769,937	100%	\$ 1,019,123	17.6626%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 5,551,778	100%	\$ 980,590	17.6626%	
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	\$ 2,044,845	100%	\$ 361,173	17.6626%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 306,226	100%	\$ 54,088	17.6626%	
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 293,824	100%	\$ 51,897	17.6626%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Specialty Hospital	Promise Healthcare	\$ 652,960	0%	\$ 0	0.0000%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 1,101,025	100%	\$ 194,470	17.6626%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 408,526	100%	\$ 72,156	17.6626%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 133,669,637	100%	\$ 23,609,575	17.6626%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 37,500,632	100%	\$ 6,623,598	17.6626%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 117,216,778	100%	\$ 20,703,567	17.6626%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider								
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2025 HEALTHII Base Payments ⁽¹⁾	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 46,069,986	100%	\$ 8,137,172	17.6626%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 114,337,408	100%	\$ 20,194,995	17.6626%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 25,892,036	100%	\$ 4,573,215	17.6626%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 5,067,175	100%	\$ 894,996	17.6626%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 16,429,648	100%	\$ 2,901,908	17.6626%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	\$ 43,721,125	100%	\$ 7,722,301	17.6626%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 18,079,686	100%	\$ 3,193,348	17.6626%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 46,280,175	100%	\$ 8,174,297	17.6626%
031319	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 15,831,459	100%	\$ 2,796,252	17.6626%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 42,462,345	100%	\$ 7,499,967	17.6626%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 10,514,708	100%	\$ 1,857,174	17.6626%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	\$ 14,954,687	100%	\$ 2,641,391	17.6626%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 14,288,126	100%	\$ 2,523,659	17.6626%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity	\$ 35,563,017	100%	\$ 6,281,365	17.6626%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 205,039,407	100%	\$ 36,215,355	17.6626%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 165,636,678	100%	\$ 29,255,796	17.6626%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 199,050	100%	\$ 35,157	17.6626%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 235,456	100%	\$ 41,588	17.6626%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 677,588	100%	\$ 119,680	17.6626%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 72,760	100%	\$ 12,851	17.6626%
030131	ORTHOPEdic AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 357,994	100%	\$ 63,231	17.6626%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 2,195,593	100%	\$ 387,799	17.6626%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 301,798	0%	\$ 0	0.0000%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 736,345	100%	\$ 130,058	17.6626%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	\$ 539,096	75%	\$ 71,414	13.2470%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	\$ 3,693,190	100%	\$ 652,315	17.6626%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	\$ 2,374,669	100%	\$ 419,429	17.6626%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	\$ 5,026,683	100%	\$ 887,845	17.6626%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 3,125,867	100%	\$ 552,110	17.6626%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 436,401	100%	\$ 77,080	17.6626%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Polara Health	\$ 684,918	100%	\$ 120,975	17.6626%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 49,551,324	100%	\$ 8,752,068	17.6626%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 24,467,671	100%	\$ 4,321,634	17.6626%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 15,420,658	100%	\$ 2,723,694	17.6626%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 38,227,221	100%	\$ 6,751,933	17.6626%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 10,800,870	100%	\$ 1,907,718	17.6626%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 196,564,096	100%	\$ 34,718,392	17.6626%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 46,767,269	100%	\$ 8,260,330	17.6626%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 25,650,895	100%	\$ 4,530,623	17.6626%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 28,030,769	100%	\$ 4,950,971	17.6626%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 35,127,663	100%	\$ 6,204,470	17.6626%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 78,698,211	100%	\$ 13,900,175	17.6626%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 59,552,772	100%	\$ 10,518,587	17.6626%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider								
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2025 HEALTHII Base Payments ⁽¹⁾	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 19,153,715	100%	\$ 3,383,050	17.6626%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 55,264,755	100%	\$ 9,761,210	17.6626%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 4,331,521	100%	\$ 765,061	17.6626%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 43,748,016	100%	\$ 7,727,051	17.6626%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 72,029,929	100%	\$ 12,722,381	17.6626%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 32,675,964	100%	\$ 5,771,435	17.6626%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 6,321,523	100%	\$ 1,116,547	17.6626%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 27,420,716	100%	\$ 4,843,220	17.6626%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 22,082,446	100%	\$ 3,900,341	17.6626%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 39,029,759	100%	\$ 6,893,682	17.6626%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 10,412,559	100%	\$ 1,839,132	17.6626%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 131,605,287	100%	\$ 23,244,957	17.6626%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 46,782,367	100%	\$ 8,262,997	17.6626%
030010	ST MARYS HOSP	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 33,936,321	100%	\$ 5,994,047	17.6626%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 13,306,657	100%	\$ 2,350,306	17.6626%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 10,524,141	100%	\$ 1,858,840	17.6626%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 1,176	0%	\$ 0	0.0000%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 1,379,090	100%	\$ 243,584	17.6626%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 9,106,529	100%	\$ 1,608,453	17.6626%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 17,608,794	100%	\$ 3,110,176	17.6626%
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 130,025	100%	\$ 22,966	17.6626%
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 675	100%	\$ 119	17.6626%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Medical Behavioral Hospital of Phoenix LLC	\$ 271,617	25%	\$ 11,994	4.4157%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 1,127,636	25%	\$ 49,793	4.4157%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 169,277	100%	\$ 29,899	17.6626%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	0%	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	0%	\$ 0	
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	ClearSky Health	\$ 0	100%	\$ 0	
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	Specialty Hospital	Dignity Health	\$ 0	100%	\$ 0	
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 129,645	100%	\$ 22,899	17.6626%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	0%	\$ 0	
Total					\$ 2,576,544,675		\$ 454,684,354	

Notes:

- 1) The Total FFY 2025 HEALTHII base payments represent the proposed HEALTHII base payments from the model that will be presented during the Stakeholder meeting.
- 2) The modeled quality reporting payments target a total payment amount of \$454.7 million per feedback from AHCCCS. The earned pay-for-reporting incentive payments are calculated based on each hospital's final quality reporting score. Each hospital's payments are calculated by multiplying the facility's final quality score percentage by the hospital's FFY 2025 HEALTHII payments and the quality reporting incentive percentage of 17.6626%.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Inpatient Hospital Assessments Calculation - HAF																
Medicare ID	Provider Name	Hospital Type	FYE 2022 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2022 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2022 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2022 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F=D*E	G	H	I=G*H	J	K	L=J*K	M	N	O=M*N	P=F+I+L+O	Q=P/4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,235	\$ 993.50	\$ 1,226,973	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,226,973	\$ 306,743
031301	BENSON HOSPITAL	CAH	173	\$ 993.50	\$ 171,876	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 171,876	\$ 42,969
031314	COBRE VALLEY COMM HOSP	CAH	1,707	\$ 993.50	\$ 1,695,905	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,695,905	\$ 423,976
031312	COPPER QUEEN HOSPITAL	CAH	379	\$ 993.50	\$ 376,337	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 376,337	\$ 94,134
031313	HOLY CROSS HOSPITAL	CAH	971	\$ 993.50	\$ 964,689	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 964,689	\$ 241,172
031317	LA PAZ REGIONAL HOSPITAL	CAH	552	\$ 993.50	\$ 548,412	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 548,412	\$ 137,103
031311	LITTLE COLORADO MED CTR	CAH	633	\$ 993.50	\$ 628,886	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 628,886	\$ 157,221
031302	NORTHERN COCHISE HOSPITAL	CAH	160	\$ 993.50	\$ 158,960	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 158,960	\$ 39,740
031304	PAGE HOSPITAL	CAH	325	\$ 993.50	\$ 322,888	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 322,888	\$ 80,722
031315	WHITE MNTN REG MED CNTR	CAH	278	\$ 993.50	\$ 276,193	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 276,193	\$ 69,048
031300	WICKENBURG COMMUNITY HOSP	CAH	290	\$ 993.50	\$ 288,115	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 288,115	\$ 72,029
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	15,406	\$ 198.75	\$ 3,061,943	-	\$ 0.00	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 3,061,943	\$ 765,486
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,923	\$ 248.50	\$ 974,866	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 974,866	\$ 243,716
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,227	\$ 248.50	\$ 1,050,410	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,050,410	\$ 262,602
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	5,483	\$ 248.50	\$ 1,362,526	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,362,526	\$ 340,631
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	7,471	\$ 248.50	\$ 1,856,544	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,856,544	\$ 464,136
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	2,612	\$ 248.50	\$ 649,082	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 649,082	\$ 162,274
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,242	\$ 248.50	\$ 805,637	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 805,637	\$ 201,409
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,727	\$ 248.50	\$ 926,160	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 926,160	\$ 231,540
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	4,267	\$ 248.50	\$ 1,060,350	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,060,350	\$ 265,087
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	4,749	\$ 248.50	\$ 1,180,127	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,180,127	\$ 295,032
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	532	\$ 248.50	\$ 132,202	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 132,202	\$ 33,051
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	498	\$ 248.50	\$ 123,779	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 123,779	\$ 30,945
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	365	\$ 248.50	\$ 90,703	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 90,703	\$ 22,676
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	484	\$ 248.50	\$ 120,274	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 120,274	\$ 30,069
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	381	\$ 248.50	\$ 94,679	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 94,679	\$ 23,670
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 894.00	\$ 20,383,200	1,632	\$ 99.50	\$ 162,384	1,734	\$ 248.50	\$ 430,899	-	\$ 0.00	\$ 0	\$ 20,976,483	\$ 5,244,121
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	19,726	\$ 894.00	\$ 17,635,044	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 17,635,044	\$ 4,408,761
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	\$ 894.00	\$ 20,383,200	14,199	\$ 99.50	\$ 1,412,801	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 21,796,001	\$ 5,449,000
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,394	\$ 894.00	\$ 11,080,236	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 11,080,236	\$ 2,770,059
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,766	\$ 993.50	\$ 5,728,521	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 5,728,521	\$ 1,432,130
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	895	\$ 993.50	\$ 889,183	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 889,183	\$ 222,296
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,012	\$ 993.50	\$ 3,985,922	-	\$ 99.50	\$ 0	667	\$ 248.50	\$ 165,750	-	\$ 0.00	\$ 0	\$ 4,151,672	\$ 1,037,918
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	11,031	\$ 993.50	\$ 10,959,299	-	\$ 99.50	\$ 0	468	\$ 248.50	\$ 116,298	-	\$ 0.00	\$ 0	\$ 11,075,597	\$ 2,768,899
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	5,515	\$ 993.50	\$ 5,479,153	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 5,479,153	\$ 1,369,788
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	7,675	\$ 993.50	\$ 7,625,113	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	105	\$ 0.00	\$ 0	\$ 7,625,113	\$ 1,906,278
031319	MT. GRAHAM REG. MED. CTR	CAH	1,076	\$ 993.50	\$ 1,069,006	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,069,006	\$ 267,252
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	6,308	\$ 993.50	\$ 6,266,998	-	\$ 99.50	\$ 0	266	\$ 248.50	\$ 66,103	-	\$ 0.00	\$ 0	\$ 6,333,099	\$ 1,583,275
030117	VALLEY VIEW MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,552	\$ 993.50	\$ 1,541,912	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	138	\$ 0.00	\$ 0	\$ 1,541,912	\$ 385,478
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,947	\$ 993.50	\$ 4,914,845	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 4,914,845	\$ 1,228,711
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	3,479	\$ 993.50	\$ 3,456,387	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 3,456,387	\$ 864,097
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	13,557	\$ 993.50	\$ 13,468,880	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 13,468,880	\$ 3,367,220
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	22,466	\$ 894.00	\$ 20,084,604	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 20,084,604	\$ 5,021,151
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	22,800	\$ 794.75	\$ 18,120,300	6,745	\$ 99.50	\$ 671,128	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 18,791,428	\$ 4,697,857
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Inpatient Hospital Assessments Calculation - HAF																
Medicare ID	Provider Name	Hospital Type	FYE 2022 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2022 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2022 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2022 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F=D*E	G	H	I=G*H	J	K	L=J*K	M	N	O=M*N	P=F+I+L+O	Q=P/4
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	2,849	\$ 248.50	\$ 707,977	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 707,977	\$ 176,994
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,026	\$ 248.50	\$ 751,961	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 751,961	\$ 187,990
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,665	\$ 248.50	\$ 662,253	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 662,253	\$ 165,563
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,603	\$ 993.50	\$ 15,501,581	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 15,501,581	\$ 3,875,395
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	5,985	\$ 993.50	\$ 5,946,098	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	189	\$ 0.00	\$ 0	\$ 5,946,098	\$ 1,486,524
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	4,209	\$ 993.50	\$ 4,181,642	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 4,181,642	\$ 1,045,410
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,959	\$ 993.50	\$ 11,881,267	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 11,881,267	\$ 2,970,317
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	783	\$ 993.50	\$ 777,911	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 777,911	\$ 194,478
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	22,800	\$ 993.50	\$ 22,651,800	7,860	\$ 99.50	\$ 782,070	746	\$ 248.50	\$ 185,381	-	\$ 0.00	\$ 0	\$ 23,619,251	\$ 5,904,813
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	6,518	\$ 993.50	\$ 6,475,633	-	\$ 99.50	\$ 0	256	\$ 248.50	\$ 63,616	-	\$ 0.00	\$ 0	\$ 6,539,249	\$ 1,634,812
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	11,718	\$ 993.50	\$ 11,641,833	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	154	\$ 0.00	\$ 0	\$ 11,641,833	\$ 2,910,458
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	15,139	\$ 993.50	\$ 15,040,597	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 15,040,597	\$ 3,760,149
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	16,177	\$ 993.50	\$ 16,071,850	-	\$ 99.50	\$ 0	1,227	\$ 248.50	\$ 304,910	-	\$ 0.00	\$ 0	\$ 16,376,760	\$ 4,094,190
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	18,256	\$ 993.50	\$ 18,137,336	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 18,137,336	\$ 4,534,334
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	11,307	\$ 993.50	\$ 11,233,505	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 11,233,505	\$ 2,808,376
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,958	\$ 993.50	\$ 5,919,273	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 5,919,273	\$ 1,479,818
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	22,800	\$ 993.50	\$ 22,651,800	5,006	\$ 99.50	\$ 498,097	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 23,149,897	\$ 5,787,474
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	2,745	\$ 993.50	\$ 2,727,188	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 2,727,188	\$ 681,789
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,522	\$ 993.50	\$ 11,447,107	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 11,447,107	\$ 2,861,777
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	10,641	\$ 993.50	\$ 10,571,834	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 10,571,834	\$ 2,642,958
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	14,653	\$ 993.50	\$ 14,557,756	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	256	\$ 0.00	\$ 0	\$ 14,557,756	\$ 3,639,439
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,220	\$ 993.50	\$ 6,179,570	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 6,179,570	\$ 1,544,893
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	16,822	\$ 993.50	\$ 16,712,657	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 16,712,657	\$ 4,178,164
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	7,218	\$ 993.50	\$ 7,171,083	-	\$ 99.50	\$ 0	461	\$ 248.50	\$ 114,559	-	\$ 0.00	\$ 0	\$ 7,285,642	\$ 1,821,410
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	13,020	\$ 993.50	\$ 12,935,370	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 12,935,370	\$ 3,233,843
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,428	\$ 993.50	\$ 4,399,218	-	\$ 99.50	\$ 0	623	\$ 248.50	\$ 154,816	479	\$ 0.00	\$ 0	\$ 4,554,034	\$ 1,138,508
030024	ST JOSEPHS HOSPITAL-PHX	Urban Acute Hospitals	22,800	\$ 993.50	\$ 22,651,800	8,053	\$ 99.50	\$ 801,274	-	\$ 248.50	\$ 0	746	\$ 0.00	\$ 0	\$ 23,453,074	\$ 5,863,268
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	11,811	\$ 993.50	\$ 11,734,229	-	\$ 99.50	\$ 0	724	\$ 248.50	\$ 179,914	-	\$ 0.00	\$ 0	\$ 11,914,143	\$ 2,978,536
030010	ST MARYS HOSP	Urban Acute Hospitals	7,630	\$ 993.50	\$ 7,580,405	-	\$ 99.50	\$ 0	516	\$ 248.50	\$ 128,226	416	\$ 0.00	\$ 0	\$ 7,708,631	\$ 1,927,158
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,844	\$ 993.50	\$ 2,825,514	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 2,825,514	\$ 706,379
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	4,059	\$ 993.50	\$ 4,032,617	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 4,032,617	\$ 1,008,154
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030342	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	3,126	\$ 0.00	\$ 0	\$ 0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	3,198	\$ 993.50	\$ 3,177,213	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 3,177,213	\$ 794,303
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	3,251	\$ 993.50	\$ 3,229,869	-	\$ 99.50	\$ 0	-	\$ 248.50	\$ 0	-	\$ 0.00	\$ 0	\$ 3,229,869	\$ 807,467
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
Total			573,483	\$ 881.26	\$ 505,388,216	43,495	\$ 99.50	\$ 4,327,753	7,688	248.5	\$ 1,910,468	5,609	\$ 0.00	\$ 0	\$ 511,626,437	\$ 127,906,609

This exhibit reflects FFY 2025 hospital assessments effective October 1, 2024.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2025 Hospital Assessment Model
Outpatient Hospital Assessments Calculation - HAF**

Medicare ID	Provider Name	Hospital Type	FYE 2022 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2022 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 36,678,350	0.6196%	\$ 227,259	\$ 0	0.2478%	\$ 0	\$ 227,259	\$ 56,815
031301	BENSON HOSPITAL	CAH	\$ 20,951,472	0.6196%	\$ 129,815	\$ 0	0.2478%	\$ 0	\$ 129,815	\$ 32,454
031314	COBRE VALLEY COMM HOSP	CAH	\$ 52,545,414	0.6196%	\$ 325,571	\$ 0	0.2478%	\$ 0	\$ 325,571	\$ 81,393
031312	COPPER QUEEN HOSPITAL	CAH	\$ 55,303,734	0.6196%	\$ 342,662	\$ 0	0.2478%	\$ 0	\$ 342,662	\$ 85,665
031313	HOLY CROSS HOSPITAL	CAH	\$ 31,321,769	0.6196%	\$ 194,070	\$ 0	0.2478%	\$ 0	\$ 194,070	\$ 48,517
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 20,741,330	0.6196%	\$ 128,513	\$ 0	0.2478%	\$ 0	\$ 128,513	\$ 32,128
031311	LITTLE COLORADO MED CTR	CAH	\$ 27,693,094	0.6196%	\$ 171,586	\$ 0	0.2478%	\$ 0	\$ 171,586	\$ 42,897
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 12,661,884	0.6196%	\$ 78,453	\$ 0	0.2478%	\$ 0	\$ 78,453	\$ 19,613
031304	PAGE HOSPITAL	CAH	\$ 17,890,608	0.6196%	\$ 110,850	\$ 0	0.2478%	\$ 0	\$ 110,850	\$ 27,713
031315	WHITE MNTN REG MED CNTR	CAH	\$ 17,005,104	0.6196%	\$ 105,364	\$ 0	0.2478%	\$ 0	\$ 105,364	\$ 26,341
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 28,932,755	0.6196%	\$ 179,267	\$ 0	0.2478%	\$ 0	\$ 179,267	\$ 44,817
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 396,278,000	0.4957%	\$ 1,964,350	\$ 0	0.0000%	\$ 0	\$ 1,964,350	\$ 491,088
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,757,830	0.6196%	\$ 17,088	\$ 0	0.2478%	\$ 0	\$ 17,088	\$ 4,272
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 1,741,835	0.6196%	\$ 10,792	\$ 0	0.2478%	\$ 0	\$ 10,792	\$ 2,698
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,295,279	0.6196%	\$ 8,026	\$ 0	0.2478%	\$ 0	\$ 8,026	\$ 2,006
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 4,694,220	0.6196%	\$ 29,085	\$ 0	0.2478%	\$ 0	\$ 29,085	\$ 7,271
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 314,001	0.6196%	\$ 1,946	\$ 0	0.2478%	\$ 0	\$ 1,946	\$ 486
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 500,928	0.6196%	\$ 3,104	\$ 0	0.2478%	\$ 0	\$ 3,104	\$ 776
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,724,598	0.6196%	\$ 16,882	\$ 0	0.2478%	\$ 0	\$ 16,882	\$ 4,220
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,928,743	0.6196%	\$ 11,950	\$ 0	0.2478%	\$ 0	\$ 11,950	\$ 2,988
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,323,769	0.6196%	\$ 14,398	\$ 0	0.2478%	\$ 0	\$ 14,398	\$ 3,600
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	0.6196%	\$ 0	\$ 0	0.2478%	\$ 0	\$ 0	\$ 0
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	0.6196%	\$ 0	\$ 0	0.2478%	\$ 0	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 15,563	0.6196%	\$ 96	\$ 0	0.2478%	\$ 0	\$ 96	\$ 24
032001	SELECT SPECIALTY HOSP- PHX	LTAC Hospitals	\$ 0	0.6196%	\$ 0	\$ 0	0.2478%	\$ 0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	0.6196%	\$ 0	\$ 0	0.2478%	\$ 0	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 269,750,870	1.8588%	\$ 5,014,129	\$ 0	0.2478%	\$ 0	\$ 5,014,129	\$ 1,253,532
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 283,348,820	1.8588%	\$ 5,266,888	\$ 0	0.2478%	\$ 0	\$ 5,266,888	\$ 1,316,722
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 251,747,159	1.8588%	\$ 4,679,476	\$ 0	0.2478%	\$ 0	\$ 4,679,476	\$ 1,169,869
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 436,071,177	1.8588%	\$ 8,105,691	\$ 0	0.2478%	\$ 0	\$ 8,105,691	\$ 2,026,423

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A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 79,418,443	1.4871%	\$ 1,181,032	\$ 0	0.2478%	\$ 0	\$ 1,181,032	\$ 295,258
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 18,314,480	1.4871%	\$ 272,355	\$ 0	0.2478%	\$ 0	\$ 272,355	\$ 68,089
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 85,186,167	1.4871%	\$ 1,266,803	\$ 0	0.2478%	\$ 0	\$ 1,266,803	\$ 316,701
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 136,093,571	1.4871%	\$ 2,023,847	\$ 0	0.2478%	\$ 0	\$ 2,023,847	\$ 505,962
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 152,803,212	1.4871%	\$ 2,272,337	\$ 0	0.2478%	\$ 0	\$ 2,272,337	\$ 568,084
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 181,060,452	1.4871%	\$ 2,692,550	\$ 0	0.2478%	\$ 0	\$ 2,692,550	\$ 673,137
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 64,339,513	0.6196%	\$ 398,648	\$ 0	0.2478%	\$ 0	\$ 398,648	\$ 99,662
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 158,877,245	1.4871%	\$ 2,362,664	\$ 0	0.2478%	\$ 0	\$ 2,362,664	\$ 590,666
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 41,122,245	1.4871%	\$ 611,529	\$ 0	0.2478%	\$ 0	\$ 611,529	\$ 152,882
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 98,549,126	1.4871%	\$ 1,465,524	\$ 0	0.2478%	\$ 0	\$ 1,465,524	\$ 366,381
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 52,624,522	1.4871%	\$ 782,579	\$ 0	0.2478%	\$ 0	\$ 782,579	\$ 195,645
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 232,650,351	1.4871%	\$ 3,459,743	\$ 0	0.2478%	\$ 0	\$ 3,459,743	\$ 864,936
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 441,514,089	1.8588%	\$ 8,206,864	\$ 0	0.2478%	\$ 0	\$ 8,206,864	\$ 2,051,716
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 304,450,658	1.6110%	\$ 4,904,700	\$ 0	0.2478%	\$ 0	\$ 4,904,700	\$ 1,226,175
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	\$ 0	0.6196%	\$ 0	\$ 0	0.2478%	\$ 0	\$ 0	\$ 0
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,582,709	0.6196%	\$ 9,806	\$ 0	0.2478%	\$ 0	\$ 9,806	\$ 2,452
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,442,729	0.6196%	\$ 21,331	\$ 0	0.2478%	\$ 0	\$ 21,331	\$ 5,333
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 175,198,189	2.4785%	\$ 4,342,287	\$ 0	0.2478%	\$ 0	\$ 4,342,287	\$ 1,085,572
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 46,542,867	2.4785%	\$ 1,153,565	\$ 0	0.2478%	\$ 0	\$ 1,153,565	\$ 288,391
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 73,519,740	2.4785%	\$ 1,822,187	\$ 0	0.2478%	\$ 0	\$ 1,822,187	\$ 455,547
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 122,822,605	2.4785%	\$ 3,044,158	\$ 0	0.2478%	\$ 0	\$ 3,044,158	\$ 761,040
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 92,775,142	2.4785%	\$ 2,299,432	\$ 0	0.2478%	\$ 0	\$ 2,299,432	\$ 574,858
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 365,716,934	2.4785%	\$ 9,064,294	\$ 0	0.2478%	\$ 0	\$ 9,064,294	\$ 2,266,074
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 105,640,631	2.4785%	\$ 2,618,303	\$ 0	0.2478%	\$ 0	\$ 2,618,303	\$ 654,576
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 124,524,260	2.4785%	\$ 3,086,334	\$ 0	0.2478%	\$ 0	\$ 3,086,334	\$ 771,583

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A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 135,034,456	2.4785%	\$ 3,346,829	\$ 0	0.2478%	\$ 0	\$ 3,346,829	\$ 836,707
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 152,395,979	2.4785%	\$ 3,777,134	\$ 0	0.2478%	\$ 0	\$ 3,777,134	\$ 944,284
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 171,563,190	2.4785%	\$ 4,252,194	\$ 0	0.2478%	\$ 0	\$ 4,252,194	\$ 1,063,048
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 375,412,851	2.4785%	\$ 9,304,608	\$ 0	0.2478%	\$ 0	\$ 9,304,608	\$ 2,326,152
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 60,707,846	1.4871%	\$ 902,786	\$ 0	0.2478%	\$ 0	\$ 902,786	\$ 225,697
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 245,811,367	2.4785%	\$ 6,092,435	\$ 0	0.2478%	\$ 0	\$ 6,092,435	\$ 1,523,109
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 93,166,231	2.4785%	\$ 2,309,125	\$ 0	0.2478%	\$ 0	\$ 2,309,125	\$ 577,281
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 156,031,332	2.4785%	\$ 3,867,237	\$ 0	0.2478%	\$ 0	\$ 3,867,237	\$ 966,809
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 393,638,565	2.4785%	\$ 9,756,332	\$ 0	0.2478%	\$ 0	\$ 9,756,332	\$ 2,439,083
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 184,641,961	2.4785%	\$ 4,576,351	\$ 0	0.2478%	\$ 0	\$ 4,576,351	\$ 1,144,088
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 100,925,797	2.4785%	\$ 2,501,446	\$ 0	0.2478%	\$ 0	\$ 2,501,446	\$ 625,361
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 161,829,826	2.4785%	\$ 4,010,952	\$ 0	0.2478%	\$ 0	\$ 4,010,952	\$ 1,002,738
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 97,037,637	2.4785%	\$ 2,405,078	\$ 0	0.2478%	\$ 0	\$ 2,405,078	\$ 601,269
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 160,625,808	2.4785%	\$ 3,981,111	\$ 0	0.2478%	\$ 0	\$ 3,981,111	\$ 995,278
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 90,427,952	2.4785%	\$ 2,241,257	\$ 0	0.2478%	\$ 0	\$ 2,241,257	\$ 560,314
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 464,762,564	2.4785%	\$ 11,519,140	\$ 0	0.2478%	\$ 0	\$ 11,519,140	\$ 2,879,785
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 96,545,402	2.4785%	\$ 2,392,878	\$ 0	0.2478%	\$ 0	\$ 2,392,878	\$ 598,219
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 60,211,312	2.4785%	\$ 1,492,337	\$ 0	0.2478%	\$ 0	\$ 1,492,337	\$ 373,084
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 37,629,529	2.4785%	\$ 932,648	\$ 0	0.2478%	\$ 0	\$ 932,648	\$ 233,162
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 44,215,175	2.4785%	\$ 1,095,873	\$ 0	0.2478%	\$ 0	\$ 1,095,873	\$ 273,968
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 62,852,948	2.4785%	\$ 1,557,810	\$ 0	0.2478%	\$ 0	\$ 1,557,810	\$ 389,453
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 67,994,486	2.4785%	\$ 1,685,243	\$ 0	0.2478%	\$ 0	\$ 1,685,243	\$ 421,311
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Total			\$ 8,549,450,399	1.9943%	\$ 170,500,988	\$ 0	0.0000%	\$ 0	\$ 170,500,988	\$ 42,625,247

This exhibit reflects FFY 2025 hospital assessments effective October 1, 2024.

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Medicare ID	Provider Name	Hospital Type	FYE 2022 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2022 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 36,678,350	1.7378%	\$ 637,396	\$ 0	0.6951%	\$ 0	\$ 637,396	\$159,349
031301	BENSON HOSPITAL	CAH	\$ 20,951,472	1.7378%	\$ 364,095	\$ 0	0.6951%	\$ 0	\$ 364,095	\$ 91,024
031314	COBRE VALLEY COMM HOSP	CAH	\$ 52,545,414	1.7378%	\$ 913,134	\$ 0	0.6951%	\$ 0	\$ 913,134	\$ 228,284
031312	COPPER QUEEN HOSPITAL	CAH	\$ 55,303,734	1.7378%	\$ 961,068	\$ 0	0.6951%	\$ 0	\$ 961,068	\$ 240,267
031313	HOLY CROSS HOSPITAL	CAH	\$ 31,321,769	1.7378%	\$ 544,310	\$ 0	0.6951%	\$ 0	\$ 544,310	\$ 136,077
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 20,741,330	1.7378%	\$ 360,443	\$ 0	0.6951%	\$ 0	\$ 360,443	\$ 90,111
031311	LITTLE COLORADO MED CTR	CAH	\$ 27,693,094	1.7378%	\$ 481,251	\$ 0	0.6951%	\$ 0	\$ 481,251	\$ 120,313
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 12,661,884	1.7378%	\$ 220,038	\$ 0	0.6951%	\$ 0	\$ 220,038	\$ 55,010
031304	PAGE HOSPITAL	CAH	\$ 17,890,608	1.7378%	\$ 310,903	\$ 0	0.6951%	\$ 0	\$ 310,903	\$ 77,726
031315	WHITE MNTN REG MED CNTR	CAH	\$ 17,005,104	1.7378%	\$ 295,515	\$ 0	0.6951%	\$ 0	\$ 295,515	\$ 73,879
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 28,932,755	1.7378%	\$ 502,793	\$ 0	0.6951%	\$ 0	\$ 502,793	\$ 125,698
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 396,278,000	1.3902%	\$ 5,509,057	\$ 0	0.6951%	\$ 0	\$ 5,509,057	\$ 1,377,264
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,757,830	1.7378%	\$ 47,926	\$ 0	0.6951%	\$ 0	\$ 47,926	\$ 11,981
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 1,741,835	1.7378%	\$ 30,270	\$ 0	0.6951%	\$ 0	\$ 30,270	\$ 7,567
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,295,279	1.7378%	\$ 22,509	\$ 0	0.6951%	\$ 0	\$ 22,509	\$ 5,627
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 4,694,220	1.7378%	\$ 81,576	\$ 0	0.6951%	\$ 0	\$ 81,576	\$ 20,394
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 314,001	1.7378%	\$ 5,457	\$ 0	0.6951%	\$ 0	\$ 5,457	\$ 1,364
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 500,928	1.7378%	\$ 8,705	\$ 0	0.6951%	\$ 0	\$ 8,705	\$ 2,176
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,724,598	1.7378%	\$ 47,348	\$ 0	0.6951%	\$ 0	\$ 47,348	\$ 11,837
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,928,743	1.7378%	\$ 33,518	\$ 0	0.6951%	\$ 0	\$ 33,518	\$ 8,379
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,323,769	1.7378%	\$ 40,382	\$ 0	0.6951%	\$ 0	\$ 40,382	\$ 10,096
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	1.7378%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	1.7378%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 15,563	1.7378%	\$ 270	\$ 0	0.6951%	\$ 0	\$ 270	\$ 68
032001	SELECT SPECIALTY HOSP- PHX	LTAC Hospitals	\$ 0	1.7378%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.7378%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 269,750,870	5.2133%	\$ 14,062,922	\$ 0	0.6951%	\$ 0	\$ 14,062,922	\$ 3,515,731
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 283,348,820	5.2133%	\$ 14,771,824	\$ 0	0.6951%	\$ 0	\$ 14,771,824	\$ 3,692,956
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 251,747,159	5.2133%	\$ 13,124,335	\$ 0	0.6951%	\$ 0	\$ 13,124,335	\$ 3,281,084
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 436,071,177	5.2133%	\$ 22,733,699	\$ 0	0.6951%	\$ 0	\$ 22,733,699	\$ 5,683,425

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A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 79,418,443	4.1707%	\$ 3,312,305	\$ 0	0.6951%	\$ 0	\$ 3,312,305	\$ 828,076
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 18,314,480	4.1707%	\$ 763,842	\$ 0	0.6951%	\$ 0	\$ 763,842	\$ 190,961
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 85,186,167	4.1707%	\$ 3,552,859	\$ 0	0.6951%	\$ 0	\$ 3,552,859	\$ 888,215
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 136,093,571	4.1707%	\$ 5,676,055	\$ 0	0.6951%	\$ 0	\$ 5,676,055	\$ 1,419,014
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 152,803,212	4.1707%	\$ 6,372,964	\$ 0	0.6951%	\$ 0	\$ 6,372,964	\$ 1,593,241
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 181,060,452	4.1707%	\$ 7,551,488	\$ 0	0.6951%	\$ 0	\$ 7,551,488	\$ 1,887,872
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 64,339,513	1.7378%	\$ 1,118,092	\$ 0	0.6951%	\$ 0	\$ 1,118,092	\$ 279,523
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 158,877,245	4.1707%	\$ 6,626,293	\$ 0	0.6951%	\$ 0	\$ 6,626,293	\$ 1,656,573
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 41,122,245	4.1707%	\$ 1,715,085	\$ 0	0.6951%	\$ 0	\$ 1,715,085	\$ 428,771
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 98,549,126	4.1707%	\$ 4,110,188	\$ 0	0.6951%	\$ 0	\$ 4,110,188	\$ 1,027,547
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 52,624,522	4.1707%	\$ 2,194,811	\$ 0	0.6951%	\$ 0	\$ 2,194,811	\$ 548,703
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 232,650,351	4.1707%	\$ 9,703,148	\$ 0	0.6951%	\$ 0	\$ 9,703,148	\$ 2,425,787
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 441,514,089	5.2133%	\$ 23,017,454	\$ 0	0.6951%	\$ 0	\$ 23,017,454	\$ 5,754,363
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 304,450,658	4.5182%	\$ 13,755,690	\$ 0	0.6951%	\$ 0	\$ 13,755,690	\$ 3,438,922
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	\$ 0	1.7378%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,582,709	1.7378%	\$ 27,504	\$ 0	0.6951%	\$ 0	\$ 27,504	\$ 6,876
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,442,729	1.7378%	\$ 59,828	\$ 0	0.6951%	\$ 0	\$ 59,828	\$ 14,957
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 175,198,189	6.9511%	\$ 12,178,201	\$ 0	0.6951%	\$ 0	\$ 12,178,201	\$ 3,044,550
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 46,542,867	6.9511%	\$ 3,235,241	\$ 0	0.6951%	\$ 0	\$ 3,235,241	\$ 808,810
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 73,519,740	6.9511%	\$ 5,110,431	\$ 0	0.6951%	\$ 0	\$ 5,110,431	\$ 1,277,608
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 122,822,605	6.9511%	\$ 8,537,522	\$ 0	0.6951%	\$ 0	\$ 8,537,522	\$ 2,134,381
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 92,775,142	6.9511%	\$ 6,448,893	\$ 0	0.6951%	\$ 0	\$ 6,448,893	\$ 1,612,223
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 365,716,934	6.9511%	\$ 25,421,350	\$ 0	0.6951%	\$ 0	\$ 25,421,350	\$ 6,355,337
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 105,640,631	6.9511%	\$ 7,343,186	\$ 0	0.6951%	\$ 0	\$ 7,343,186	\$ 1,835,796
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 124,524,260	6.9511%	\$ 8,655,806	\$ 0	0.6951%	\$ 0	\$ 8,655,806	\$ 2,163,951

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Medicare ID	Provider Name	Hospital Type	FYE 2022 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2022 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 135,034,456	6.9511%	\$ 9,386,380	\$ 0	0.6951%	\$ 0	\$ 9,386,380	\$ 2,346,595
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 152,395,979	6.9511%	\$ 10,593,197	\$ 0	0.6951%	\$ 0	\$ 10,593,197	\$ 2,648,299
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 171,563,190	6.9511%	\$ 11,925,529	\$ 0	0.6951%	\$ 0	\$ 11,925,529	\$ 2,981,382
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 375,412,851	6.9511%	\$ 26,095,323	\$ 0	0.6951%	\$ 0	\$ 26,095,323	\$ 6,523,831
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 60,707,846	4.1707%	\$ 2,531,942	\$ 0	0.6951%	\$ 0	\$ 2,531,942	\$ 632,986
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 245,811,367	6.9511%	\$ 17,086,594	\$ 0	0.6951%	\$ 0	\$ 17,086,594	\$ 4,271,648
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 93,166,231	6.9511%	\$ 6,476,078	\$ 0	0.6951%	\$ 0	\$ 6,476,078	\$ 1,619,019
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 156,031,332	6.9511%	\$ 10,845,894	\$ 0	0.6951%	\$ 0	\$ 10,845,894	\$ 2,711,473
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 393,638,565	6.9511%	\$ 27,362,210	\$ 0	0.6951%	\$ 0	\$ 27,362,210	\$ 6,840,553
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 184,641,961	6.9511%	\$ 12,834,647	\$ 0	0.6951%	\$ 0	\$ 12,834,647	\$ 3,208,662
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 100,925,797	6.9511%	\$ 7,015,453	\$ 0	0.6951%	\$ 0	\$ 7,015,453	\$ 1,753,863
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 161,829,826	6.9511%	\$ 11,248,953	\$ 0	0.6951%	\$ 0	\$ 11,248,953	\$ 2,812,238
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 97,037,637	6.9511%	\$ 6,745,183	\$ 0	0.6951%	\$ 0	\$ 6,745,183	\$ 1,686,296
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 160,625,808	6.9511%	\$ 11,165,261	\$ 0	0.6951%	\$ 0	\$ 11,165,261	\$ 2,791,315
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 90,427,952	6.9511%	\$ 6,285,737	\$ 0	0.6951%	\$ 0	\$ 6,285,737	\$ 1,571,434
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 464,762,564	6.9511%	\$ 32,306,111	\$ 0	0.6951%	\$ 0	\$ 32,306,111	\$ 8,076,528
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 96,545,402	6.9511%	\$ 6,710,967	\$ 0	0.6951%	\$ 0	\$ 6,710,967	\$ 1,677,742
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 60,211,312	6.9511%	\$ 4,185,349	\$ 0	0.6951%	\$ 0	\$ 4,185,349	\$ 1,046,337
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 37,629,529	6.9511%	\$ 2,615,666	\$ 0	0.6951%	\$ 0	\$ 2,615,666	\$ 653,917
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 44,215,175	6.9511%	\$ 3,073,441	\$ 0	0.6951%	\$ 0	\$ 3,073,441	\$ 768,360
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 62,852,948	6.9511%	\$ 4,368,971	\$ 0	0.6951%	\$ 0	\$ 4,368,971	\$ 1,092,243
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 67,994,486	6.9511%	\$ 4,726,365	\$ 0	0.6951%	\$ 0	\$ 4,726,365	\$ 1,181,591
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.6951%	\$ 0	\$ 0	\$ 0
Total			\$ 8,549,450,399	5.5932%	\$ 478,184,231	\$ 0	0.0000%	\$ 0	\$ 478,184,231	\$ 119,546,058

This exhibit reflects FFY 2025 hospital assessments effective October 1, 2024.

APPENDIX B – CMS DEMONSTRATIONS

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2025 Hospital Assessment Model
Hospital Inpatient B1/B2 Test - HAF Assessment**

Medicare ID	Provider Name	Hospital Type	FYE22 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	174	\$ 715.38	1,235	\$ 883,492	0.17%	\$1,226,973	0.24%
031301	BENSON HOSPITAL	CAH	7	\$ 715.38	173	\$ 123,760	0.02%	\$171,876	0.03%
031314	COBRE VALLEY COMM HOSP	CAH	591	\$ 715.38	1,707	\$ 1,221,150	0.24%	\$1,695,905	0.33%
031312	COPPER QUEEN HOSPITAL	CAH	66	\$ 715.38	379	\$ 271,128	0.05%	\$376,537	0.07%
031313	HOLY CROSS HOSPITAL	CAH	364	\$ 715.38	971	\$ 694,632	0.14%	\$964,689	0.19%
031317	LA PAZ REGIONAL HOSPITAL	CAH	111	\$ 715.38	552	\$ 394,889	0.08%	\$548,412	0.11%
031311	LITTLE COLORADO MED CTR	CAH	216	\$ 715.38	633	\$ 452,834	0.09%	\$628,886	0.12%
031302	NORTHERN COCHISE HOSPITAL	CAH	39	\$ 715.38	160	\$ 114,460	0.02%	\$158,960	0.03%
031304	PAGE HOSPITAL	CAH	180	\$ 715.38	325	\$ 232,498	0.05%	\$322,888	0.06%
031315	WHITE MNTN REG MED CNTR	CAH	55	\$ 715.38	278	\$ 198,875	0.04%	\$276,193	0.05%
031300	WICKENBURG COMMUNITY HOSP	CAH	29	\$ 715.38	290	\$ 207,460	0.04%	\$288,115	0.06%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	9,367	\$ 715.38	15,406	\$ 11,021,111	2.15%	\$3,061,943	0.60%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	86	\$ 715.38	659	\$ 471,434	0.09%	\$0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	81	\$ 715.38	1,444	\$ 1,033,006	0.20%	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	247	\$ 715.38	1,602	\$ 1,146,035	0.22%	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	141	\$ 715.38	995	\$ 711,902	0.14%	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	158	\$ 715.38	1,019	\$ 729,145	0.14%	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	243	\$ 715.38	1,582	\$ 1,131,900	0.22%	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	202	\$ 715.38	1,022	\$ 731,116	0.14%	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	144	\$ 715.38	1,164	\$ 832,700	0.16%	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	45	\$ 715.38	810	\$ 579,456	0.11%	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	150	\$ 715.38	643	\$ 459,988	0.09%	\$0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	90	\$ 715.38	1,031	\$ 737,767	0.14%	\$0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	174	\$ 715.38	573	\$ 410,105	0.08%	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	796	\$ 715.38	17,159	\$ 12,275,168	2.40%	\$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	151	\$ 715.38	3,923	\$ 2,806,427	0.55%	\$974,866	0.19%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	240	\$ 715.38	4,227	\$ 3,023,902	0.59%	\$1,050,410	0.21%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,658	\$ 715.38	5,483	\$ 3,922,417	0.77%	\$1,362,526	0.27%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	5,188	\$ 715.38	7,471	\$ 5,344,588	1.04%	\$1,856,544	0.36%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	1,737	\$ 715.38	2,612	\$ 1,868,567	0.37%	\$649,082	0.13%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,739	\$ 715.38	3,242	\$ 2,319,255	0.45%	\$805,637	0.16%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,111	\$ 715.38	3,727	\$ 2,666,213	0.52%	\$926,160	0.18%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	2,870	\$ 715.38	4,267	\$ 3,052,517	0.60%	\$1,060,350	0.21%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,463	\$ 715.38	4,749	\$ 3,397,329	0.66%	\$1,180,127	0.23%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	516	\$ 715.38	1,109	\$ 793,243	0.16%	\$0	0.00%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	77	\$ 715.38	532	\$ 380,581	0.07%	\$132,202	0.03%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	49	\$ 715.38	498	\$ 356,333	0.07%	\$123,779	0.02%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	45	\$ 715.38	365	\$ 261,113	0.05%	\$90,703	0.02%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	104	\$ 715.38	484	\$ 346,243	0.07%	\$120,274	0.02%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	75	\$ 715.38	381	\$ 272,559	0.05%	\$94,679	0.02%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	8,965	\$ 715.38	26,166	\$ 18,718,576	3.66%	\$20,976,483	4.10%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,937	\$ 715.38	19,726	\$ 14,111,543	2.76%	\$17,635,044	3.45%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	10,574	\$ 715.38	36,999	\$ 26,468,264	5.17%	\$21,796,001	4.26%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	12,508	\$ 715.38	17,413	\$ 12,456,874	2.43%	\$0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	4,401	\$ 715.38	12,394	\$ 8,866,393	1.73%	\$11,080,236	2.17%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,635	\$ 715.38	5,766	\$ 4,124,869	0.81%	\$5,728,521	1.12%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	135	\$ 715.38	895	\$ 640,263	0.13%	\$889,183	0.17%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,197	\$ 715.38	4,679	\$ 3,347,253	0.65%	\$4,151,672	0.81%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	3,916	\$ 715.38	11,499	\$ 8,226,130	1.61%	\$11,075,597	2.16%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	979	\$ 715.38	5,515	\$ 3,945,309	0.77%	\$5,479,153	1.07%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,004	\$ 715.38	7,780	\$ 5,565,640	1.09%	\$7,625,113	1.49%
031319	MT. GRAHAM REG. MED. CTR.	CAH	295	\$ 715.38	1,076	\$ 769,747	0.15%	\$1,069,006	0.21%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	2,258	\$ 715.38	6,574	\$ 4,702,894	0.92%	\$6,333,099	1.24%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	541	\$ 715.38	1,690	\$ 1,208,989	0.24%	\$1,541,912	0.30%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	994	\$ 715.38	4,947	\$ 3,538,974	0.69%	\$4,914,845	0.96%

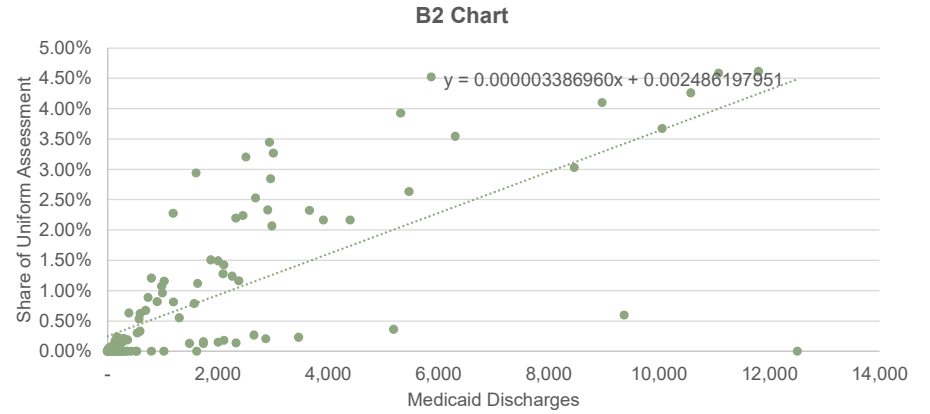
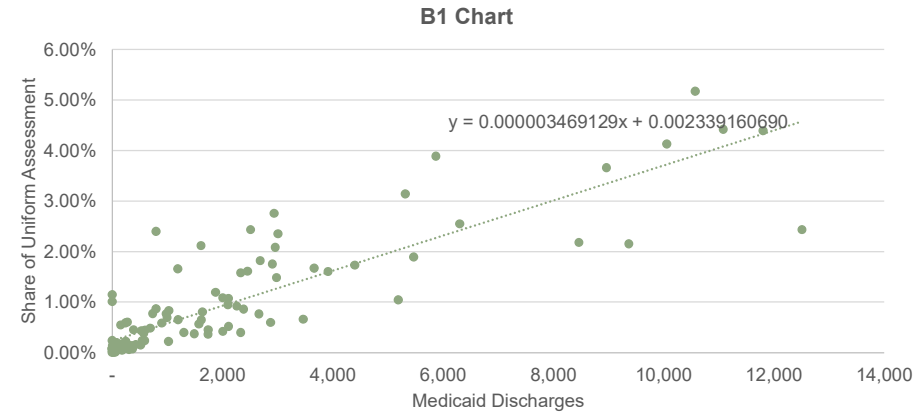
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE22 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	690	\$ 715.38	3,479	\$ 2,488,799	0.49%	\$3,456,387	0.68%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,466	\$ 715.38	13,557	\$ 9,698,377	1.90%	\$13,468,880	2.63%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	5,314	\$ 715.38	22,466	\$ 16,071,678	3.14%	\$20,084,604	3.93%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	10,056	\$ 715.38	29,545	\$ 21,135,838	4.13%	\$18,791,428	3.67%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	4	\$ 715.38	1,005	\$ 718,955	0.14%	\$0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	18	\$ 715.38	464	\$ 331,935	0.06%	\$0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	275	\$ 715.38	4,324	\$ 3,093,294	0.60%	\$0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 715.38	540	\$ 386,241	0.08%	\$0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 715.38	1,719	\$ 1,229,734	0.24%	\$0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 715.38	616	\$ 440,673	0.09%	\$0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	2	\$ 715.38	28	\$ 20,031	0.00%	\$0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	349	\$ 715.38	966	\$ 691,055	0.14%	\$0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	366	\$ 715.38	554	\$ 396,319	0.08%	\$0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	2,329	\$ 715.38	2,849	\$ 2,038,111	0.40%	\$707,977	0.14%	
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,020	\$ 715.38	1,595	\$ 1,141,028	0.22%	\$0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,005	\$ 715.38	3,026	\$ 2,164,733	0.42%	\$751,961	0.15%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,487	\$ 715.38	2,665	\$ 1,906,482	0.37%	\$662,253	0.13%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	229	\$ 715.38	673	\$ 481,449	0.09%	\$0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	130	\$ 715.38	550	\$ 393,458	0.08%	\$0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	8,462	\$ 715.38	15,603	\$ 11,162,040	2.18%	\$15,501,581	3.03%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,382	\$ 715.38	6,174	\$ 4,416,743	0.86%	\$5,946,098	1.16%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	899	\$ 715.38	4,209	\$ 3,011,025	0.59%	\$4,181,642	0.82%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,664	\$ 715.38	11,959	\$ 8,555,204	1.67%	\$11,881,267	2.32%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	271	\$ 715.38	783	\$ 560,141	0.11%	\$777,911	0.15%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	11,805	\$ 715.38	31,406	\$ 22,467,156	4.39%	\$23,619,251	4.62%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,096	\$ 715.38	6,774	\$ 4,845,969	0.95%	\$6,539,249	1.28%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,189	\$ 715.38	11,872	\$ 8,492,966	1.66%	\$11,641,833	2.28%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,608	\$ 715.38	15,139	\$ 10,830,105	2.12%	\$15,040,597	2.94%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,507	\$ 715.38	17,404	\$ 12,450,436	2.43%	\$16,376,759	3.20%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	6,303	\$ 715.38	18,256	\$ 13,059,938	2.55%	\$18,137,336	3.55%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,328	\$ 715.38	11,307	\$ 8,088,777	1.58%	\$11,233,505	2.20%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,026	\$ 715.38	5,958	\$ 4,262,221	0.83%	\$5,919,273	1.16%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	5,869	\$ 715.38	27,806	\$ 19,891,796	3.89%	\$23,149,897	4.52%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	574	\$ 715.38	2,745	\$ 1,963,712	0.38%	\$2,727,158	0.53%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,455	\$ 715.38	11,522	\$ 8,242,583	1.61%	\$11,447,107	2.24%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,979	\$ 715.38	10,641	\$ 7,612,336	1.49%	\$10,571,834	2.07%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,956	\$ 715.38	14,909	\$ 10,665,568	2.08%	\$14,557,756	2.85%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	796	\$ 715.38	6,220	\$ 4,449,650	0.87%	\$6,179,570	1.21%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,005	\$ 715.38	16,822	\$ 12,034,086	2.35%	\$16,712,657	3.27%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,108	\$ 715.38	7,679	\$ 5,493,386	1.07%	\$7,285,642	1.42%	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	2,682	\$ 715.38	13,020	\$ 9,314,219	1.82%	\$12,935,370	2.53%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	735	\$ 715.38	5,530	\$ 3,956,039	0.77%	\$4,554,034	0.89%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	11,081	\$ 715.38	31,599	\$ 22,605,224	4.42%	\$23,453,074	4.58%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	2,904	\$ 715.38	12,535	\$ 8,967,261	1.75%	\$11,914,143	2.33%	
030010	ST MARYS HOSP	Urban Acute Hospitals	1,874	\$ 715.38	8,562	\$ 6,125,065	1.20%	\$7,708,631	1.51%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	1,301	\$ 715.38	2,844	\$ 2,034,535	0.40%	\$2,825,514	0.55%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	1,572	\$ 715.38	4,059	\$ 2,903,719	0.57%	\$4,032,617	0.79%	
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	1,616	\$ 715.38	4,652	\$ 3,328,166	0.65%	\$0	0.00%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment											
Medicare ID	Provider Name	Hospital Type	FYE22 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment		
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)		
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	530	\$ 715.38	3,126	\$ 2,236,037	0.44%	\$0	0.00%		
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	595	\$ 715.38	3,198	\$ 2,287,778	0.45%	\$3,177,213	0.62%		
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	387	\$ 715.38	3,251	\$ 2,325,693	0.45%	\$3,229,869	0.63%		
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	25	\$ 715.38	122	\$ 87,276	0.02%	\$0	0.00%		
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	61	\$ 715.38	342	\$ 244,659	0.05%	\$0	0.00%		
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	427	\$ 715.38	1,145	\$ 819,108	0.16%	\$0	0.00%		
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	304	\$ 715.38	463	\$ 331,220	0.06%	\$0	0.00%		
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	57	\$ 715.38	100	\$ 71,538	0.01%	\$0	0.00%		
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 715.38	7,252	\$ 5,187,920	1.01%	\$0	0.00%		
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 715.38	8,214	\$ 5,876,114	1.15%	\$0	0.00%		
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	\$ 715.38	263	\$ 187,944	0.04%	\$0	0.00%		
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	\$ 715.38	595	\$ 425,650	0.08%	\$0	0.00%		
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	43	\$ 715.38	435	\$ 311,458	0.06%	\$0	0.00%		
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	33	\$ 715.38	65	\$ 46,766	0.01%	\$0	0.00%		
Total			209,366	\$ 715.38	715,184	\$ 511,626,437	100.00%	\$ 511,626,437	100.00%		

Final Assessment Amount	\$ 511,626,437
All Payer Discharges - Total	715,184
Uniform Assessment Rate	\$ 715.38

B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003469129	0.000003386960	1.0243	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/04/2023, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.



**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2025 Hospital Assessment Model
Hospital Inpatient B1/B2 Test - HCIF Assessment**

Medicare ID	Provider Name	Hospital Type	FYE22 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	174	\$ 367.45	1,235	\$ 453,800	0.17%	\$630,159	0.24%
031301	BENSON HOSPITAL	CAH	7	\$ 367.45	173	\$ 63,569	0.02%	\$88,273	0.03%
031314	COBRE VALLEY COMM HOSP	CAH	591	\$ 367.45	1,707	\$ 627,236	0.24%	\$870,997	0.33%
031312	COPPER QUEEN HOSPITAL	CAH	66	\$ 367.45	379	\$ 139,263	0.05%	\$193,385	0.07%
031313	HOLY CROSS HOSPITAL	CAH	364	\$ 367.45	971	\$ 356,793	0.14%	\$495,453	0.19%
031317	LA PAZ REGIONAL HOSPITAL	CAH	111	\$ 367.45	552	\$ 202,832	0.08%	\$281,658	0.11%
031311	LITTLE COLORADO MED CTR	CAH	216	\$ 367.45	633	\$ 232,595	0.09%	\$322,988	0.12%
031302	NORTHERN COCHISE HOSPITAL	CAH	39	\$ 367.45	160	\$ 58,792	0.02%	\$81,640	0.03%
031304	PAGE HOSPITAL	CAH	180	\$ 367.45	325	\$ 119,421	0.05%	\$165,831	0.06%
031315	WHITE MNTN REG MED CNTR	CAH	55	\$ 367.45	278	\$ 102,151	0.04%	\$141,850	0.05%
031300	WICKENBURG COMMUNITY HOSP	CAH	29	\$ 367.45	290	\$ 106,560	0.04%	\$147,973	0.06%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	9,367	\$ 367.45	15,406	\$ 5,660,922	2.15%	\$1,575,264	0.60%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	86	\$ 367.45	659	\$ 242,149	0.09%	\$0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	81	\$ 367.45	1,444	\$ 530,597	0.20%	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	247	\$ 367.45	1,602	\$ 588,654	0.22%	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	141	\$ 367.45	995	\$ 365,664	0.14%	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	158	\$ 367.45	1,019	\$ 374,521	0.14%	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	243	\$ 367.45	1,582	\$ 581,393	0.22%	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	202	\$ 367.45	1,022	\$ 375,533	0.14%	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	144	\$ 367.45	1,164	\$ 427,711	0.16%	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	45	\$ 367.45	810	\$ 297,634	0.11%	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	150	\$ 367.45	643	\$ 236,270	0.09%	\$0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	90	\$ 367.45	1,031	\$ 378,949	0.14%	\$0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	174	\$ 367.45	573	\$ 210,648	0.08%	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	796	\$ 367.45	17,159	\$ 6,305,061	2.40%	\$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	151	\$ 367.45	3,923	\$ 1,441,503	0.55%	\$501,163	0.19%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	240	\$ 367.45	4,227	\$ 1,553,208	0.59%	\$539,999	0.21%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,658	\$ 367.45	5,483	\$ 2,014,724	0.77%	\$700,453	0.27%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	5,188	\$ 367.45	7,471	\$ 2,745,213	1.04%	\$954,420	0.36%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	1,737	\$ 367.45	2,612	\$ 959,777	0.37%	\$333,683	0.13%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,739	\$ 367.45	3,242	\$ 1,191,270	0.45%	\$414,166	0.16%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,111	\$ 367.45	3,727	\$ 1,369,483	0.52%	\$476,124	0.18%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	2,870	\$ 367.45	4,267	\$ 1,567,906	0.60%	\$545,109	0.21%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,463	\$ 367.45	4,749	\$ 1,745,016	0.66%	\$606,685	0.23%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	516	\$ 367.45	1,109	\$ 407,444	0.16%	\$0	0.00%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	77	\$ 367.45	532	\$ 195,483	0.07%	\$67,963	0.03%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	49	\$ 367.45	498	\$ 183,028	0.07%	\$63,633	0.02%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	45	\$ 367.45	365	\$ 134,119	0.05%	\$46,629	0.02%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	104	\$ 367.45	484	\$ 177,845	0.07%	\$61,831	0.02%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	75	\$ 367.45	381	\$ 139,998	0.05%	\$48,673	0.02%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	8,965	\$ 367.45	26,166	\$ 9,614,676	3.66%	\$10,776,059	4.10%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,937	\$ 367.45	19,726	\$ 7,248,303	2.76%	\$9,059,166	3.45%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	10,574	\$ 367.45	36,999	\$ 13,595,253	5.17%	\$11,198,599	4.26%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	12,508	\$ 367.45	17,413	\$ 6,398,393	2.43%	\$0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	4,401	\$ 367.45	12,394	\$ 4,554,165	1.73%	\$5,691,945	2.17%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,635	\$ 367.45	5,766	\$ 2,118,712	0.81%	\$2,942,102	1.12%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	135	\$ 367.45	895	\$ 328,867	0.13%	\$456,674	0.17%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,197	\$ 367.45	4,679	\$ 1,719,295	0.65%	\$2,132,332	0.81%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	3,916	\$ 367.45	11,499	\$ 4,225,298	1.61%	\$5,688,355	2.16%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	979	\$ 367.45	5,515	\$ 2,026,482	0.77%	\$2,814,029	1.07%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,004	\$ 367.45	7,780	\$ 2,858,755	1.09%	\$3,916,169	1.49%
031319	MT. GRAHAM REG. MED. CTR.	CAH	295	\$ 367.45	1,076	\$ 395,375	0.15%	\$549,029	0.21%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	2,258	\$ 367.45	6,574	\$ 2,415,611	0.92%	\$3,252,639	1.24%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	541	\$ 367.45	1,690	\$ 620,989	0.24%	\$791,908	0.30%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	994	\$ 367.45	4,947	\$ 1,817,771	0.69%	\$2,524,207	0.96%

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2025 Hospital Assessment Model
Hospital Inpatient B1/B2 Test - HCIF Assessment**

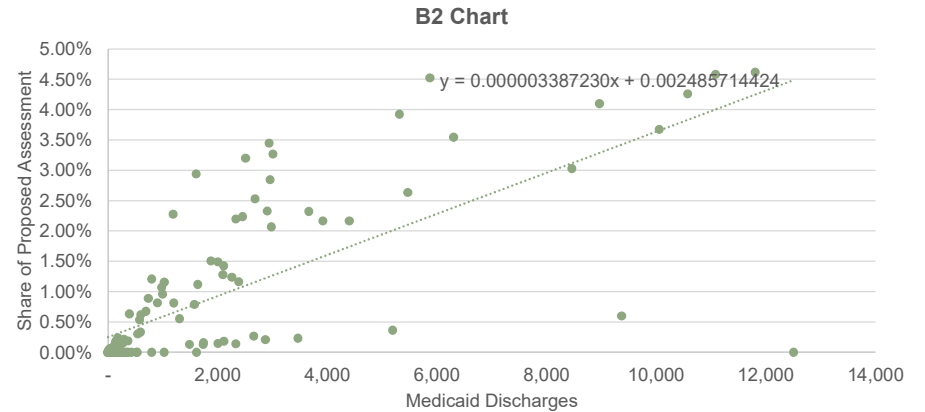
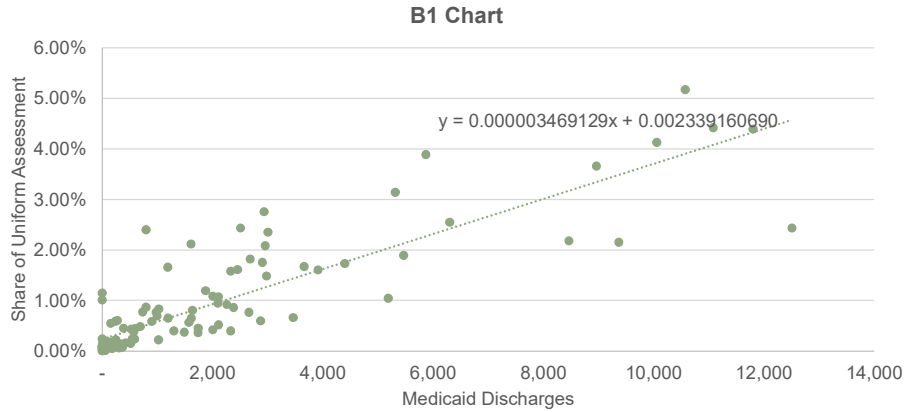
Medicare ID	Provider Name	Hospital Type	FYE22 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	690	\$ 367.45	3,479	\$ 1,278,356	0.49%	\$1,775,160	0.68%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,466	\$ 367.45	13,557	\$ 4,981,509	1.90%	\$6,917,459	2.63%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	5,314	\$ 367.45	22,466	\$ 8,255,114	3.14%	\$10,317,511	3.93%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	10,056	\$ 367.45	29,545	\$ 10,856,286	4.13%	\$9,653,781	3.67%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	4	\$ 367.45	1,005	\$ 369,286	0.14%	\$0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	18	\$ 367.45	464	\$ 170,496	0.06%	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	275	\$ 367.45	4,324	\$ 1,588,850	0.60%	\$0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 367.45	540	\$ 198,390	0.08%	\$0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 367.45	1,719	\$ 631,645	0.24%	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 367.45	616	\$ 226,349	0.09%	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	2	\$ 367.45	28	\$ 10,289	0.00%	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	349	\$ 367.45	966	\$ 354,956	0.14%	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	366	\$ 367.45	554	\$ 203,567	0.08%	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	2,329	\$ 367.45	2,849	\$ 1,046,863	0.40%	\$363,960	0.14%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,020	\$ 367.45	1,595	\$ 586,081	0.22%	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,005	\$ 367.45	3,026	\$ 1,111,901	0.42%	\$386,572	0.15%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,487	\$ 367.45	2,665	\$ 979,252	0.37%	\$340,454	0.13%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	229	\$ 367.45	673	\$ 247,293	0.09%	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	130	\$ 367.45	550	\$ 202,097	0.08%	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	8,462	\$ 367.45	15,603	\$ 5,733,310	2.18%	\$7,961,431	3.03%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,382	\$ 367.45	6,174	\$ 2,268,631	0.86%	\$3,053,846	1.16%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	899	\$ 367.45	4,209	\$ 1,546,594	0.59%	\$2,147,642	0.82%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,664	\$ 367.45	11,959	\$ 4,394,325	1.67%	\$6,102,080	2.32%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	271	\$ 367.45	783	\$ 287,713	0.11%	\$399,526	0.15%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	11,805	\$ 367.45	31,406	\$ 11,540,109	4.39%	\$12,131,827	4.62%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,096	\$ 367.45	6,774	\$ 2,489,101	0.95%	\$3,358,514	1.28%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,189	\$ 367.45	11,872	\$ 4,362,357	1.66%	\$5,979,110	2.28%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,608	\$ 367.45	15,139	\$ 5,562,813	2.12%	\$7,724,675	2.94%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,507	\$ 367.45	17,404	\$ 6,395,086	2.43%	\$8,411,064	3.20%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	6,303	\$ 367.45	18,256	\$ 6,708,153	2.55%	\$9,315,124	3.54%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,328	\$ 367.45	11,307	\$ 4,154,748	1.58%	\$5,769,397	2.20%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,026	\$ 367.45	5,958	\$ 2,189,262	0.83%	\$3,040,070	1.16%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	5,869	\$ 367.45	27,806	\$ 10,217,292	3.89%	\$11,890,258	4.52%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	574	\$ 367.45	2,745	\$ 1,008,648	0.38%	\$1,400,636	0.53%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,455	\$ 367.45	11,522	\$ 4,233,750	1.61%	\$5,879,101	2.24%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,979	\$ 367.45	10,641	\$ 3,910,027	1.49%	\$5,429,570	2.07%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,956	\$ 367.45	14,909	\$ 5,478,300	2.08%	\$7,476,693	2.85%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	796	\$ 367.45	6,220	\$ 2,285,534	0.87%	\$3,173,755	1.21%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,005	\$ 367.45	16,822	\$ 6,181,230	2.35%	\$8,583,426	3.27%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,108	\$ 367.45	7,679	\$ 2,821,642	1.07%	\$3,741,877	1.42%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	2,682	\$ 367.45	13,020	\$ 4,784,189	1.82%	\$6,643,455	2.53%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE22 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	735	\$ 367.45	5,530	\$ 2,031,994	0.77%	\$2,338,975	0.89%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	11,081	\$ 367.45	31,599	\$ 11,611,027	4.42%	\$12,046,416	4.58%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	2,904	\$ 367.45	12,535	\$ 4,605,976	1.75%	\$6,119,054	2.33%	
030010	ST MARYS HOSP	Urban Acute Hospitals	1,874	\$ 367.45	8,562	\$ 3,146,100	1.20%	\$3,959,127	1.51%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	1,301	\$ 367.45	2,844	\$ 1,045,026	0.40%	\$1,451,151	0.55%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	1,572	\$ 367.45	4,059	\$ 1,491,476	0.57%	\$2,071,105	0.79%	
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	1,616	\$ 367.45	4,652	\$ 1,709,491	0.65%	\$0	0.00%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	530	\$ 367.45	3,126	\$ 1,148,526	0.44%	\$0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	595	\$ 367.45	3,198	\$ 1,175,103	0.45%	\$1,631,780	0.62%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	387	\$ 367.45	3,251	\$ 1,194,577	0.45%	\$1,658,823	0.63%	
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	25	\$ 367.45	122	\$ 44,829	0.02%	\$0	0.00%	
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	61	\$ 367.45	342	\$ 125,668	0.05%	\$0	0.00%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	427	\$ 367.45	1,145	\$ 420,729	0.16%	\$0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	304	\$ 367.45	463	\$ 170,129	0.06%	\$0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	57	\$ 367.45	100	\$ 36,745	0.01%	\$0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 367.45	7,252	\$ 2,664,742	1.01%	\$0	0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 367.45	8,214	\$ 3,018,228	1.15%	\$0	0.00%	
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	\$ 367.45	263	\$ 96,536	0.04%	\$0	0.00%	
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	\$ 367.45	595	\$ 218,632	0.08%	\$0	0.00%	
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	43	\$ 367.45	435	\$ 159,978	0.06%	\$0	0.00%	
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	33	\$ 367.45	65	\$ 24,021	0.01%	\$0	0.00%	
Total			209,366	\$ 367.45	715,184	\$ 262,793,608	100.00%	\$ 262,793,608	100.00%	

Final Assessment Amount	\$ 262,793,608
All Payer Discharges - Total	715,184
Uniform Assessment Rate	\$ 367.45

B1/B2 Results			
Hospital Inpatient B1 (Slope H,D)	Hospital Inpatient B2 (Slope J,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000003469129	0.000003387230	1.0242	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/04/2023, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.



Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE22 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 11,353,835	1.75%	\$ 36,678,350	\$ 640,526	0.38%	\$ 227,259	0.13%	
031301	BENSON HOSPITAL	CAH	\$ 4,439,764	1.75%	\$ 20,951,472	\$ 365,882	0.21%	\$ 128,815	0.08%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 15,927,648	1.75%	\$ 52,545,414	\$ 917,618	0.54%	\$ 325,571	0.19%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 13,731,847	1.75%	\$ 55,303,734	\$ 965,787	0.57%	\$ 342,662	0.20%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 13,967,556	1.75%	\$ 31,321,769	\$ 546,982	0.32%	\$ 194,070	0.11%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 4,739,217	1.75%	\$ 20,741,330	\$ 362,213	0.21%	\$ 128,513	0.08%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 6,046,496	1.75%	\$ 27,693,094	\$ 483,613	0.28%	\$ 171,586	0.10%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 2,659,544	1.75%	\$ 12,661,884	\$ 221,119	0.13%	\$ 78,453	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 4,694,405	1.75%	\$ 17,890,608	\$ 312,429	0.18%	\$ 110,850	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 2,304,184	1.75%	\$ 17,005,104	\$ 296,966	0.17%	\$ 105,364	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 3,435,253	1.75%	\$ 28,932,755	\$ 505,262	0.30%	\$ 179,267	0.11%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 171,165,093	1.75%	\$ 396,278,000	\$ 6,920,331	4.06%	\$ 1,964,350	1.15%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 442	1.75%	\$ 81,635	\$ 1,426	0.00%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 6,058	\$ 106	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 3,862	1.75%	\$ 3,862	\$ 67	0.00%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 1,819	1.75%	\$ 1,819	\$ 32	0.00%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 7,426	1.75%	\$ 7,426	\$ 130	0.00%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 4,317	1.75%	\$ 4,317	\$ 75	0.00%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 35,333	1.75%	\$ 3,290,437	\$ 57,462	0.03%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 495	\$ 9	0.00%	\$ 0	0.00%	
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 2,568,817	1.75%	\$ 622,833,255	\$ 10,876,738	6.38%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 781,394	1.75%	\$ 2,757,830	\$ 48,161	0.03%	\$ 17,088	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 457,163	1.75%	\$ 1,741,835	\$ 30,418	0.02%	\$ 10,792	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 37,024	1.75%	\$ 1,295,279	\$ 22,620	0.01%	\$ 8,026	0.00%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 339,922	1.75%	\$ 4,694,220	\$ 81,977	0.05%	\$ 29,085	0.02%	
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 1,093	1.75%	\$ 314,001	\$ 5,483	0.00%	\$ 1,946	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 49,395	1.75%	\$ 500,928	\$ 8,748	0.01%	\$ 3,104	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 462,813	1.75%	\$ 2,724,598	\$ 47,581	0.03%	\$ 16,882	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,567,685	1.75%	\$ 1,928,743	\$ 33,682	0.02%	\$ 11,950	0.01%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 446,951	1.75%	\$ 2,323,769	\$ 40,581	0.02%	\$ 14,398	0.01%	
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 488,433	\$ 8,530	0.01%	\$ 0	0.00%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.75%	\$ 15,563	\$ 272	0.00%	\$ 96	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 57,555,637	1.75%	\$ 269,750,870	\$ 4,710,747	2.76%	\$ 5,014,129	2.94%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 20,411,438	1.75%	\$ 283,348,820	\$ 4,948,212	2.90%	\$ 5,266,888	3.09%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 55,628,212	1.75%	\$ 251,747,159	\$ 4,396,342	2.58%	\$ 4,679,476	2.74%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 57,673,272	1.75%	\$ 220,616,347	\$ 3,852,695	2.26%	\$ 0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 93,403,677	1.75%	\$ 436,071,177	\$ 7,615,252	4.47%	\$ 8,105,691	4.75%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 21,561,676	1.75%	\$ 79,418,443	\$ 1,386,910	0.81%	\$ 1,181,032	0.69%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 5,716,693	1.75%	\$ 18,314,480	\$ 319,832	0.19%	\$ 272,355	0.16%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,231,232	1.75%	\$ 85,186,167	\$ 1,487,634	0.87%	\$ 1,266,803	0.74%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 24,057,411	1.75%	\$ 136,093,571	\$ 2,376,646	1.39%	\$ 2,023,847	1.19%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 16,302,698	1.75%	\$ 152,803,212	\$ 2,668,452	1.57%	\$ 2,272,337	1.33%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 39,611,249	1.75%	\$ 181,060,452	\$ 3,161,917	1.85%	\$ 2,692,550	1.58%	
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 7,312,701	1.75%	\$ 64,339,513	\$ 1,123,582	0.66%	\$ 398,648	0.23%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 26,113,095	1.75%	\$ 158,877,245	\$ 2,774,525	1.63%	\$ 2,362,664	1.39%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 8,141,883	1.75%	\$ 41,122,245	\$ 718,131	0.42%	\$ 611,529	0.36%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,238,679	1.75%	\$ 98,549,126	\$ 1,720,995	1.01%	\$ 1,465,524	0.86%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,500,295	1.75%	\$ 52,624,522	\$ 918,999	0.54%	\$ 782,579	0.46%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 29,232,465	1.75%	\$ 232,650,351	\$ 4,062,848	2.38%	\$ 3,459,743	2.03%	

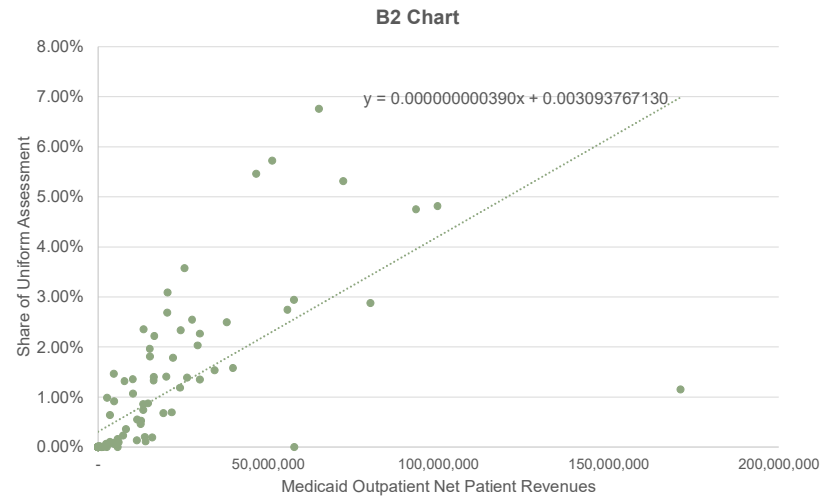
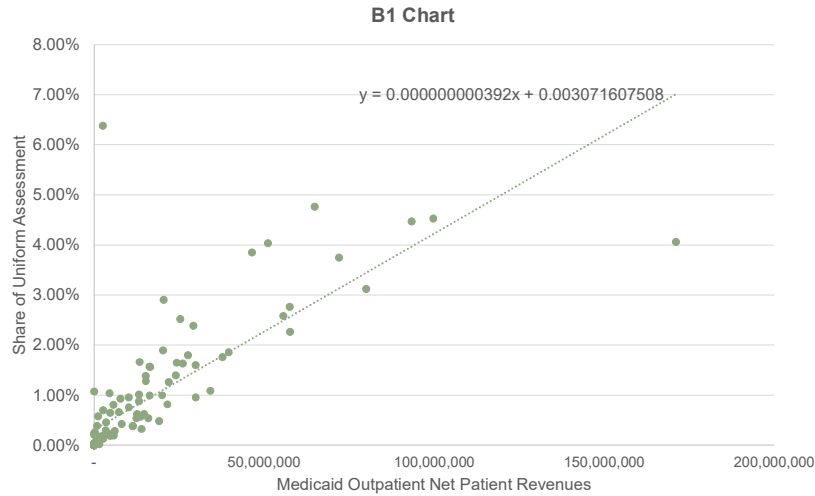
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE22 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 99,731,289	1.75%	\$ 441,514,089	\$ 7,710,303	4.52%	\$ 8,206,864	4.81%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 80,006,726	1.75%	\$ 304,450,658	\$ 5,316,720	3.12%	\$ 4,904,700	2.88%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 185,288	1.75%	\$ 24,892,731	\$ 434,710	0.25%	\$ 0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 877,743	1.75%	\$ 17,611,166	\$ 307,549	0.18%	\$ 0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 1,184,852	1.75%	\$ 56,259,472	\$ 982,477	0.58%	\$ 0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 822	1.75%	\$ 104,475,449	\$ 1,824,489	1.07%	\$ 0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 906,585	1.75%	\$ 37,219,747	\$ 649,980	0.38%	\$ 0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 5,703,888	1.75%	\$ 78,920,804	\$ 1,378,220	0.81%	\$ 0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	1.75%	\$ 1,582,709	\$ 27,639	0.02%	\$ 9,806	0.01%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 35,407	1.75%	\$ 3,442,729	\$ 60,121	0.04%	\$ 21,331	0.01%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 27,590,238	1.75%	\$ 175,198,189	\$ 3,059,543	1.79%	\$ 4,342,287	2.55%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 19,161,002	1.75%	\$ 46,542,867	\$ 812,793	0.48%	\$ 1,153,565	0.68%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 10,233,826	1.75%	\$ 73,519,740	\$ 1,283,899	0.75%	\$ 1,822,187	1.07%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 21,975,980	1.75%	\$ 122,822,605	\$ 2,144,891	1.26%	\$ 3,044,158	1.79%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 29,884,245	1.75%	\$ 92,775,142	\$ 1,620,162	0.95%	\$ 2,299,432	1.35%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 72,054,446	1.75%	\$ 365,716,934	\$ 6,386,633	3.75%	\$ 9,064,294	5.32%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 34,233,247	1.75%	\$ 105,640,631	\$ 1,844,836	1.08%	\$ 2,618,303	1.54%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 15,221,689	1.75%	\$ 124,524,260	\$ 2,174,607	1.28%	\$ 3,086,334	1.81%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 15,190,171	1.75%	\$ 135,034,456	\$ 2,358,150	1.38%	\$ 3,346,829	1.96%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 16,508,263	1.75%	\$ 152,395,979	\$ 2,661,340	1.56%	\$ 3,777,134	2.22%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 37,785,574	1.75%	\$ 171,563,190	\$ 2,996,063	1.76%	\$ 4,252,194	2.49%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 46,440,114	1.75%	\$ 375,412,851	\$ 6,555,956	3.85%	\$ 9,304,608	5.46%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,628,305	1.75%	\$ 60,707,846	\$ 1,060,161	0.62%	\$ 902,786	0.53%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 25,369,361	1.75%	\$ 245,811,367	\$ 4,292,683	2.52%	\$ 6,092,435	3.57%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 10,204,456	1.75%	\$ 93,166,231	\$ 1,626,992	0.95%	\$ 2,309,125	1.35%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 29,870,781	1.75%	\$ 156,031,332	\$ 2,724,826	1.60%	\$ 3,867,237	2.27%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 51,103,831	1.75%	\$ 393,638,565	\$ 6,874,238	4.03%	\$ 9,756,332	5.72%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 20,286,963	1.75%	\$ 184,641,961	\$ 3,224,462	1.89%	\$ 4,576,351	2.68%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 4,582,264	1.75%	\$ 100,925,797	\$ 1,762,500	1.03%	\$ 2,501,446	1.47%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 13,370,847	1.75%	\$ 161,829,826	\$ 2,826,087	1.66%	\$ 4,010,952	2.35%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 20,016,391	1.75%	\$ 97,037,637	\$ 1,694,600	0.99%	\$ 2,405,078	1.41%	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 24,291,700	1.75%	\$ 160,625,808	\$ 2,805,060	1.65%	\$ 3,981,111	2.33%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 7,743,753	1.75%	\$ 90,427,952	\$ 1,579,173	0.93%	\$ 2,241,257	1.31%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 64,837,794	1.75%	\$ 464,762,564	\$ 8,116,299	4.76%	\$ 11,519,140	6.76%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 16,328,515	1.75%	\$ 96,545,402	\$ 1,686,004	0.99%	\$ 2,392,878	1.40%	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 14,671,368	1.75%	\$ 60,211,312	\$ 1,051,490	0.62%	\$ 1,492,337	0.88%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 11,448,923	1.75%	\$ 37,629,529	\$ 657,137	0.39%	\$ 932,648	0.55%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 3,466,711	1.75%	\$ 44,215,175	\$ 772,144	0.45%	\$ 1,095,873	0.64%	
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.75%	\$ 2,878,658	\$ 50,271	0.03%	\$ 0	0.00%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 4,702,945	1.75%	\$ 62,852,948	\$ 1,097,621	0.64%	\$ 1,557,810	0.91%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 2,635,663	1.75%	\$ 67,994,486	\$ 1,187,410	0.70%	\$ 1,685,243	0.99%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE22 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$ 19,160	1.75%	\$ 648,822	\$ 11,331	0.01%	\$ 0	0.00%	
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$ 0	1.75%	\$ 546,306	\$ 9,540	0.01%	\$ 0	0.00%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.75%	\$ 22,885,604	\$ 399,659	0.23%	\$ 0	0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.75%	\$ 20,216,021	\$ 353,039	0.21%	\$ 0	0.00%	
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	1.75%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$ 0	1.75%	\$ 36,545	\$ 638	0.00%	\$ 0	0.00%	
Total			\$ 1,635,413,734	1.75%	\$ 9,763,375,807	\$ 170,500,988	100.00%	\$ 170,500,988	100.00%	

Final Assessment Amount	\$ 170,500,988
All Payer OP Net Patient Revenues - Total	9,763,375,808
Uniform Assessment Rate	1.746%

B1/B2 Results			
Hospital Outpatient B1 (Slope H,D)	Hospital Outpatient B2 (Slope J,D)	B1/B2 Ratio	Pass B1/B2 Test
0.000000000392	0.000000000390	1.0041	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/04/2023, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.



Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE22 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 11,353,835	4.90%	\$ 36,678,350	\$ 1,796,408	0.38%	\$ 637,396	0.13%	
031301	BENSON HOSPITAL	CAH	\$ 4,439,764	4.90%	\$ 20,951,472	\$ 1,026,147	0.21%	\$ 364,095	0.08%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 15,927,648	4.90%	\$ 52,545,414	\$ 2,573,535	0.54%	\$ 913,134	0.19%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 13,731,847	4.90%	\$ 55,303,734	\$ 2,708,630	0.57%	\$ 961,068	0.20%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 13,967,556	4.90%	\$ 31,321,769	\$ 1,534,057	0.32%	\$ 544,310	0.11%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 4,739,217	4.90%	\$ 20,741,330	\$ 1,015,855	0.21%	\$ 360,443	0.08%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 6,046,496	4.90%	\$ 27,693,094	\$ 1,356,334	0.28%	\$ 481,251	0.10%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 2,659,544	4.90%	\$ 12,661,884	\$ 620,145	0.13%	\$ 220,038	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 4,694,405	4.90%	\$ 17,890,608	\$ 876,235	0.18%	\$ 310,903	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 2,304,184	4.90%	\$ 17,005,104	\$ 832,865	0.17%	\$ 295,515	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 3,435,253	4.90%	\$ 28,932,755	\$ 1,417,050	0.30%	\$ 502,793	0.11%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 171,165,093	4.90%	\$ 396,278,000	\$ 19,408,645	4.06%	\$ 5,509,057	1.15%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 442	4.90%	\$ 81,635	\$ 3,998	0.00%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 6,058	\$ 297	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 3,862	4.90%	\$ 3,862	\$ 189	0.00%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 1,819	4.90%	\$ 1,819	\$ 89	0.00%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 7,426	4.90%	\$ 7,426	\$ 364	0.00%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 4,317	4.90%	\$ 4,317	\$ 211	0.00%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 35,333	4.90%	\$ 3,290,437	\$ 161,157	0.03%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 495	\$ 24	0.00%	\$ 0	0.00%	
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 2,568,817	4.90%	\$ 622,833,255	\$ 30,504,720	6.38%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 781,394	4.90%	\$ 2,757,830	\$ 135,071	0.03%	\$ 47,926	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 457,163	4.90%	\$ 1,741,835	\$ 85,310	0.02%	\$ 30,270	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 37,024	4.90%	\$ 1,295,279	\$ 63,439	0.01%	\$ 22,509	0.00%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 339,922	4.90%	\$ 4,694,220	\$ 229,910	0.05%	\$ 81,576	0.02%	
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 1,093	4.90%	\$ 314,001	\$ 15,379	0.00%	\$ 5,457	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 49,395	4.90%	\$ 500,928	\$ 24,534	0.01%	\$ 8,705	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 462,813	4.90%	\$ 2,724,598	\$ 133,444	0.03%	\$ 47,348	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,567,685	4.90%	\$ 1,928,743	\$ 94,465	0.02%	\$ 33,518	0.01%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 446,951	4.90%	\$ 2,323,769	\$ 113,812	0.02%	\$ 40,382	0.01%	
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 488,433	\$ 23,922	0.01%	\$ 0	0.00%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	4.90%	\$ 15,563	\$ 762	0.00%	\$ 270	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 57,555,637	4.90%	\$ 269,750,870	\$ 13,211,682	2.76%	\$ 14,062,922	2.94%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 20,411,438	4.90%	\$ 283,348,820	\$ 13,877,673	2.90%	\$ 14,771,824	3.09%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 55,628,212	4.90%	\$ 251,747,159	\$ 12,329,908	2.58%	\$ 13,124,335	2.74%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 57,673,272	4.90%	\$ 220,616,347	\$ 10,805,203	2.26%	\$ 0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 93,403,677	4.90%	\$ 436,071,177	\$ 21,357,609	4.47%	\$ 22,733,699	4.75%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 21,561,676	4.90%	\$ 79,418,443	\$ 3,889,705	0.81%	\$ 3,312,305	0.69%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 5,716,693	4.90%	\$ 18,314,480	\$ 896,995	0.19%	\$ 763,842	0.16%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,231,232	4.90%	\$ 85,186,167	\$ 4,172,192	0.87%	\$ 3,552,859	0.74%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 24,057,411	4.90%	\$ 136,093,571	\$ 6,665,502	1.39%	\$ 5,676,055	1.19%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 16,302,698	4.90%	\$ 152,803,212	\$ 7,483,896	1.57%	\$ 6,372,964	1.33%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 39,611,249	4.90%	\$ 181,060,452	\$ 8,867,860	1.85%	\$ 7,551,488	1.58%	
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 7,312,701	4.90%	\$ 64,339,513	\$ 3,151,179	0.66%	\$ 1,118,092	0.23%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 26,113,095	4.90%	\$ 158,877,245	\$ 7,781,386	1.63%	\$ 6,626,293	1.39%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 8,141,883	4.90%	\$ 41,122,245	\$ 2,014,058	0.42%	\$ 1,715,085	0.36%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,238,679	4.90%	\$ 98,549,126	\$ 4,826,675	1.01%	\$ 4,110,188	0.86%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,500,295	4.90%	\$ 52,624,522	\$ 2,577,409	0.54%	\$ 2,194,811	0.46%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 29,232,465	4.90%	\$ 232,650,351	\$ 11,394,597	2.38%	\$ 9,703,148	2.03%	

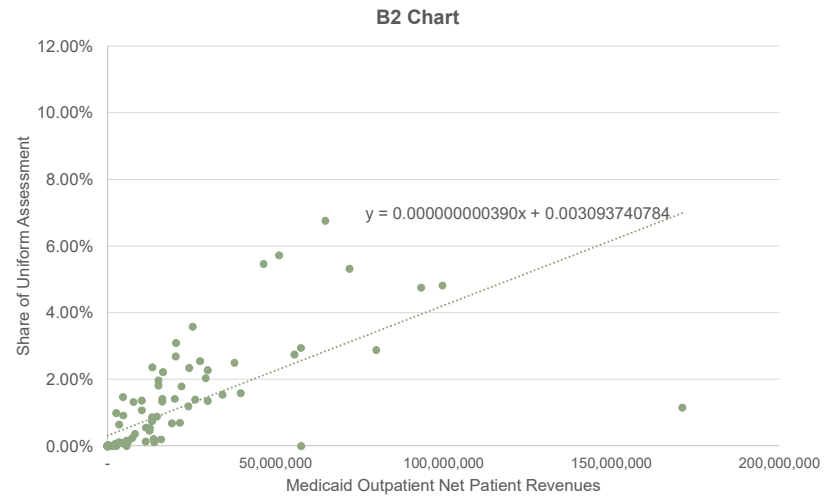
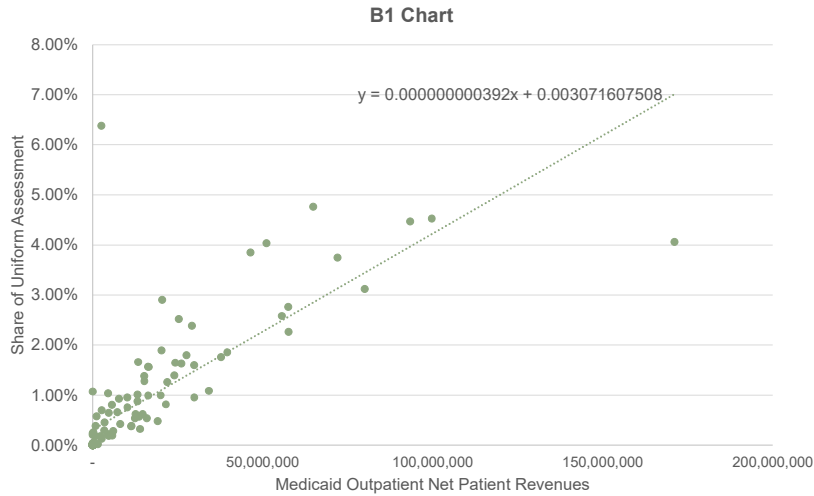
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE22 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 99,731,289	4.90%	\$ 441,514,089	\$ 21,624,188	4.52%	\$ 23,017,454	4.81%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 80,006,726	4.90%	\$ 304,450,658	\$ 14,911,185	3.12%	\$ 13,755,690	2.88%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 185,288	4.90%	\$ 24,892,731	\$ 1,219,180	0.25%	\$ 0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 877,743	4.90%	\$ 17,611,166	\$ 862,548	0.18%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 1,184,852	4.90%	\$ 56,259,472	\$ 2,755,440	0.58%	\$ 0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 822	4.90%	\$ 104,475,449	\$ 5,116,930	1.07%	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 906,585	4.90%	\$ 37,219,747	\$ 1,822,924	0.38%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 5,703,888	4.90%	\$ 78,920,804	\$ 3,865,331	0.81%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	4.90%	\$ 1,582,709	\$ 77,517	0.02%	\$ 27,504	0.01%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 35,407	4.90%	\$ 3,442,729	\$ 168,616	0.04%	\$ 59,828	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 27,590,238	4.90%	\$ 175,198,189	\$ 8,580,742	1.79%	\$ 12,178,201	2.55%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 19,161,002	4.90%	\$ 46,542,867	\$ 2,279,546	0.48%	\$ 3,235,241	0.68%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 10,233,826	4.90%	\$ 73,519,740	\$ 3,600,802	0.75%	\$ 5,110,431	1.07%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 21,975,980	4.90%	\$ 122,822,605	\$ 6,015,525	1.26%	\$ 8,537,522	1.79%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 29,884,245	4.90%	\$ 92,775,142	\$ 4,543,880	0.95%	\$ 6,448,893	1.35%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 72,054,446	4.90%	\$ 365,716,934	\$ 17,911,845	3.75%	\$ 25,421,350	5.32%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 34,233,247	4.90%	\$ 105,640,631	\$ 5,173,998	1.08%	\$ 7,343,186	1.54%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 15,221,689	4.90%	\$ 124,524,260	\$ 6,098,868	1.28%	\$ 8,655,806	1.81%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 15,190,171	4.90%	\$ 135,034,456	\$ 6,613,629	1.38%	\$ 9,386,380	1.96%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 16,508,263	4.90%	\$ 152,395,979	\$ 7,463,951	1.56%	\$ 10,593,197	2.22%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 37,785,574	4.90%	\$ 171,563,190	\$ 8,402,710	1.76%	\$ 11,925,529	2.49%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 46,440,114	4.90%	\$ 375,412,851	\$ 18,386,725	3.85%	\$ 26,095,323	5.46%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,628,305	4.90%	\$ 60,707,846	\$ 2,973,309	0.62%	\$ 2,531,942	0.53%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 25,369,361	4.90%	\$ 245,811,367	\$ 12,039,188	2.52%	\$ 17,086,594	3.57%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 10,204,456	4.90%	\$ 93,166,231	\$ 4,563,035	0.95%	\$ 6,476,078	1.35%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 29,870,781	4.90%	\$ 156,031,332	\$ 7,642,000	1.60%	\$ 10,845,894	2.27%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 51,103,831	4.90%	\$ 393,638,565	\$ 19,279,372	4.03%	\$ 27,362,210	5.72%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 20,286,963	4.90%	\$ 184,641,961	\$ 9,043,273	1.89%	\$ 12,834,647	2.68%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 4,582,264	4.90%	\$ 100,925,797	\$ 4,943,078	1.03%	\$ 7,015,453	1.47%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 13,370,847	4.90%	\$ 161,829,826	\$ 7,925,995	1.66%	\$ 11,248,953	2.35%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 20,016,391	4.90%	\$ 97,037,637	\$ 4,752,646	0.99%	\$ 6,745,183	1.41%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 24,291,700	4.90%	\$ 160,625,808	\$ 7,867,026	1.65%	\$ 11,165,261	2.33%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 7,743,753	4.90%	\$ 90,427,952	\$ 4,428,921	0.93%	\$ 6,285,737	1.31%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 64,837,794	4.90%	\$ 464,762,564	\$ 22,762,837	4.76%	\$ 32,306,111	6.76%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 16,328,515	4.90%	\$ 96,545,402	\$ 4,728,538	0.99%	\$ 6,710,967	1.40%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 14,671,368	4.90%	\$ 60,211,312	\$ 2,948,990	0.62%	\$ 4,185,349	0.88%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 11,448,923	4.90%	\$ 37,629,529	\$ 1,842,994	0.39%	\$ 2,615,666	0.55%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 3,466,711	4.90%	\$ 44,215,175	\$ 2,165,542	0.45%	\$ 3,073,441	0.64%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	4.90%	\$ 2,878,658	\$ 140,989	0.03%	\$ 0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 4,702,945	4.90%	\$ 62,852,948	\$ 3,078,371	0.64%	\$ 4,368,971	0.91%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 2,635,663	4.90%	\$ 67,994,486	\$ 3,330,189	0.70%	\$ 4,726,365	0.99%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE22 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$ 19,160	4.90%	\$ 648,822	\$ 31,778	0.01%	\$ 0	0.00%
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$ 0	4.90%	\$ 546,306	\$ 26,757	0.01%	\$ 0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	4.90%	\$ 22,885,604	\$ 1,120,876	0.23%	\$ 0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	4.90%	\$ 20,216,021	\$ 990,127	0.21%	\$ 0	0.00%
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$ 0	4.90%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$ 0	4.90%	\$ 36,545	\$ 1,790	0.00%	\$ 0	0.00%
Total			\$ 1,635,413,734	4.90%	\$ 9,763,375,807	\$ 478,184,231	100.00%	\$ 478,184,231	100.00%

Final Assessment Amount	\$ 478,184,231
All Payer OP Net Patient Revenues - Total	9,763,375,808
Uniform Assessment Rate	4.898%

B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.00000000392	0.00000000390	1.0041	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/04/2023, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.



Arizona Health Care Cost Containment System									
Proposed AHCCCS FFY 2025 Hospital Assessment Model									
Hold Harmless Test									
			FFY 2025 Model- Hospital Inpatient			FFY 2025 Model- Hospital Outpatient			
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	
A	B	C	D	E	F = D / E	G	H	I = G / H	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$1,857,131	\$13,935,921	13.33%	\$864,655	\$40,466,351	2.14%	
031301	BENSON HOSPITAL	CAH	\$260,149	\$2,027,270	12.83%	\$493,910	\$23,115,260	2.14%	
031314	COBRE VALLEY COMM HOSP	CAH	\$2,566,901	\$28,532,903	9.00%	\$1,238,706	\$57,972,104	2.14%	
031312	COPPER QUEEN HOSPITAL	CAH	\$569,921	\$2,638,117	21.60%	\$1,303,730	\$62,800,243	2.08%	
031313	HOLY CROSS HOSPITAL	CAH	\$1,460,141	\$9,022,847	16.18%	\$738,379	\$34,556,563	2.14%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$830,070	\$6,845,524	12.13%	\$488,956	\$23,200,542	2.11%	
031311	LITTLE COLORADO MED CTR	CAH	\$951,874	\$12,313,691	7.73%	\$652,837	\$30,976,547	2.11%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$240,600	\$2,616,925	9.19%	\$298,491	\$13,969,555	2.14%	
031304	PAGE HOSPITAL	CAH	\$488,719	\$4,174,866	11.71%	\$421,753	\$19,738,282	2.14%	
031315	WHITE MNTN REG MED CNTR	CAH	\$418,043	\$2,962,550	14.11%	\$400,878	\$18,761,327	2.14%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$436,088	\$2,922,317	14.92%	\$682,061	\$31,920,820	2.14%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$4,637,206	\$703,328,647	0.66%	\$7,473,407	\$437,204,085	1.71%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$16,360,802	0.00%	\$0	\$90,433	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$33,446,318	0.00%	\$0	\$6,711	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$34,336,865	0.00%	\$0	\$4,279	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$21,269,353	0.00%	\$0	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$21,932,006	0.00%	\$0	\$2,015	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$33,003,583	0.00%	\$0	\$8,226	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$24,034,018	0.00%	\$0	\$4,782	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$30,220,584	0.00%	\$0	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$23,995,107	0.00%	\$0	\$3,645,077	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$18,203,522	0.00%	\$0	\$0	0.00%	
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$0	\$24,259,807	0.00%	\$0	\$549	0.00%	
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$10,161,064	0.00%	\$0	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$740,001,320	0.00%	\$0	\$687,157,106	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,476,029	\$31,485,327	4.69%	\$65,013	\$3,047,958	2.13%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$1,590,409	\$39,857,882	3.99%	\$41,062	\$1,925,078	2.13%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$2,062,979	\$47,144,338	4.38%	\$30,535	\$1,431,544	2.13%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$2,810,964	\$43,453,615	6.47%	\$110,662	\$5,188,059	2.13%	
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$982,765	\$33,267,020	2.95%	\$7,402	\$347,034	2.13%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,219,803	\$28,429,856	4.29%	\$11,809	\$553,627	2.13%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,402,284	\$44,794,646	3.13%	\$64,230	\$3,011,230	2.13%	
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	\$1,605,459	\$35,106,813	4.57%	\$45,468	\$2,131,649	2.13%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$1,786,811	\$37,101,690	4.82%	\$54,781	\$2,568,233	2.13%	
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$7,531,986	0.00%	\$0	\$507,811	0.00%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$200,165	\$19,634,132	1.02%	\$0	\$0	0.00%	
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$187,412	\$24,711,051	0.76%	\$0	\$0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$137,331	\$16,176,924	0.85%	\$367	\$17,431	2.10%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$182,105	\$29,954,459	0.61%	\$0	\$0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$143,351	\$20,840,909	0.69%	\$0	\$0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$31,752,542	\$446,435,009	7.11%	\$19,077,051	\$297,609,714	6.41%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$26,694,210	\$359,620,634	7.42%	\$20,038,712	\$312,612,009	6.41%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2025 Hospital Assessment Model Hold Harmless Test								
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030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$32,994,599	\$463,203,717	7.12%	\$17,803,811	\$277,746,649	6.41%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$0	\$311,179,418	0.00%	\$0	\$250,521,243	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$16,772,181	\$262,567,153	6.39%	\$30,839,390	\$487,774,293	6.32%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$8,670,623	\$79,179,315	10.95%	\$4,493,337	\$87,620,477	5.13%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$1,345,856	\$6,647,956	20.24%	\$1,036,197	\$20,205,930	5.13%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$6,284,004	\$53,855,140	11.67%	\$4,819,663	\$93,983,870	5.13%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$16,763,951	\$332,384,032	5.04%	\$7,699,902	\$154,541,271	4.98%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$8,293,181	\$120,474,218	6.88%	\$8,645,300	\$168,584,146	5.13%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$11,541,281	\$160,359,606	7.20%	\$10,244,038	\$205,603,484	4.98%
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$1,618,035	\$12,342,317	13.11%	\$1,516,740	\$70,984,253	2.14%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$9,585,738	\$73,054,971	13.12%	\$8,988,957	\$175,285,483	5.13%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$2,333,820	\$15,310,997	15.24%	\$2,326,614	\$45,369,194	5.13%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$7,439,051	\$108,239,498	6.87%	\$5,575,712	\$111,907,616	4.98%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,231,546	\$57,614,198	9.08%	\$2,977,390	\$58,059,382	5.13%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$20,386,339	\$224,422,535	9.08%	\$13,162,892	\$264,186,475	4.98%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$30,402,115	\$643,906,046	4.72%	\$31,224,318	\$487,111,986	6.41%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$28,445,209	\$583,247,174	4.88%	\$18,660,390	\$335,893,164	5.56%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$22,316,272	0.00%	\$0	\$27,463,558	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$8,653,221	0.00%	\$0	\$19,429,980	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$116,926,956	0.00%	\$0	\$62,069,736	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$11,048,961	0.00%	\$0	\$115,265,276	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$30,770,457	0.00%	\$0	\$41,063,661	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$13,557,314	0.00%	\$0	\$87,071,444	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$10,055,277	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$4,607,653	0.00%	\$0	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	\$1,071,936	\$16,835,534	6.37%	\$0	\$0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$14,147,474	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,138,533	\$45,347,485	2.51%	\$37,311	\$1,749,213	2.13%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,002,706	\$21,235,143	4.72%	\$81,159	\$3,804,910	2.13%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$4,782,555	0.00%	\$0	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$2,182,354	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$23,463,011	\$257,644,241	9.11%	\$16,520,488	\$193,291,992	8.55%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$8,999,944	\$71,886,314	12.52%	\$4,388,806	\$51,349,637	8.55%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$6,329,284	\$55,623,710	11.38%	\$6,932,617	\$81,112,579	8.55%

Arizona Health Care Cost Containment System									
Proposed AHCCCS FFY 2025 Hospital Assessment Model									
Hold Harmless Test									
			FFY 2025 Model- Hospital Inpatient			FFY 2025 Model- Hospital Outpatient			
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030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$17,983,346	\$181,794,978	9.89%	\$11,581,680	\$135,507,257	8.55%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$1,177,436	\$5,870,772	20.06%	\$8,748,325	\$105,350,960	8.30%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$35,751,078	\$795,624,944	4.49%	\$34,485,644	\$403,486,789	8.55%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$9,897,763	\$94,095,201	10.52%	\$9,961,489	\$116,550,794	8.55%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$17,620,943	\$171,172,361	10.29%	\$11,742,140	\$137,384,652	8.55%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$22,765,271	\$239,663,860	9.50%	\$12,733,209	\$148,980,301	8.55%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$24,787,823	\$221,878,897	11.17%	\$14,370,331	\$168,134,856	8.55%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$27,452,460	\$257,608,062	10.66%	\$16,177,723	\$189,281,584	8.55%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$17,002,901	\$231,698,616	7.34%	\$35,399,930	\$414,184,063	8.55%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$8,959,343	\$60,479,123	14.81%	\$3,434,729	\$66,977,522	5.13%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$35,040,155	\$502,529,280	6.97%	\$23,179,029	\$279,131,488	8.30%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$4,127,794	\$29,647,909	13.92%	\$8,785,203	\$105,795,061	8.30%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$17,326,208	\$238,428,983	7.27%	\$14,713,130	\$172,145,655	8.55%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$16,001,404	\$247,980,370	6.45%	\$37,118,542	\$434,292,060	8.55%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$22,034,449	\$281,747,471	7.82%	\$17,410,998	\$203,711,081	8.55%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$9,353,325	\$95,988,549	9.74%	\$9,516,899	\$111,349,030	8.55%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$25,296,083	\$236,239,272	10.71%	\$15,259,905	\$183,766,116	8.30%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$11,027,519	\$102,207,506	10.79%	\$9,150,261	\$107,059,315	8.55%	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$19,578,825	\$172,717,962	11.34%	\$15,146,371	\$177,214,631	8.55%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$6,893,009	\$60,263,504	11.44%	\$8,526,994	\$99,767,007	8.55%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$35,499,490	\$786,778,177	4.51%	\$43,825,251	\$500,915,142	8.75%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$18,033,196	\$184,969,327	9.75%	\$9,103,845	\$106,516,244	8.55%	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$11,667,758	\$123,554,454	9.44%	\$5,677,686	\$66,429,708	8.55%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$4,276,665	\$31,505,669	13.57%	\$3,548,314	\$41,515,763	8.55%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$6,103,721	\$48,408,810	12.61%	\$4,169,314	\$48,781,550	8.55%	
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$93,815	0.00%	\$0	\$2,991,004	0.00%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$85,934,727	0.00%	\$0	\$0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$4,808,993	\$34,817,624	13.81%	\$5,926,782	\$69,344,162	8.55%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$4,888,691	\$34,189,001	14.30%	\$6,411,608	\$75,016,698	8.55%	
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$0	\$16,903	0.00%	\$0	\$674,144	0.00%	
030154	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$0	\$44,062	0.00%	\$0	\$567,626	0.00%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$12,093,782	0.00%	\$0	\$0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$5,714,692	0.00%	\$0	\$0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$142,012	0.00%	\$0	\$0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$85,948	0.00%	\$0	\$23,778,769	0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	\$174,281	0.00%	\$0	\$21,005,000	0.00%	
MED10562	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	\$0	\$4,971,151	0.00%	\$0	\$0	0.00%	
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	\$0	\$13,959,838	0.00%	\$0	\$0	0.00%	

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MED10497	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	\$0	\$9,429,955	0.00%	\$0	\$0	0.00%
MED10786	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$37,971	0.00%
Total			\$774,420,045	\$12,908,223,282	5.999%	\$648,685,219	\$10,813,247,139	5.999%

Notes:

1. Net patient revenues based on hospital fiscal 2022 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals. At AHCCCS direction, Net Patient Revenues have been trended from fiscal year 2022 to 2025 using CMS Market Basket for hospital services.

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